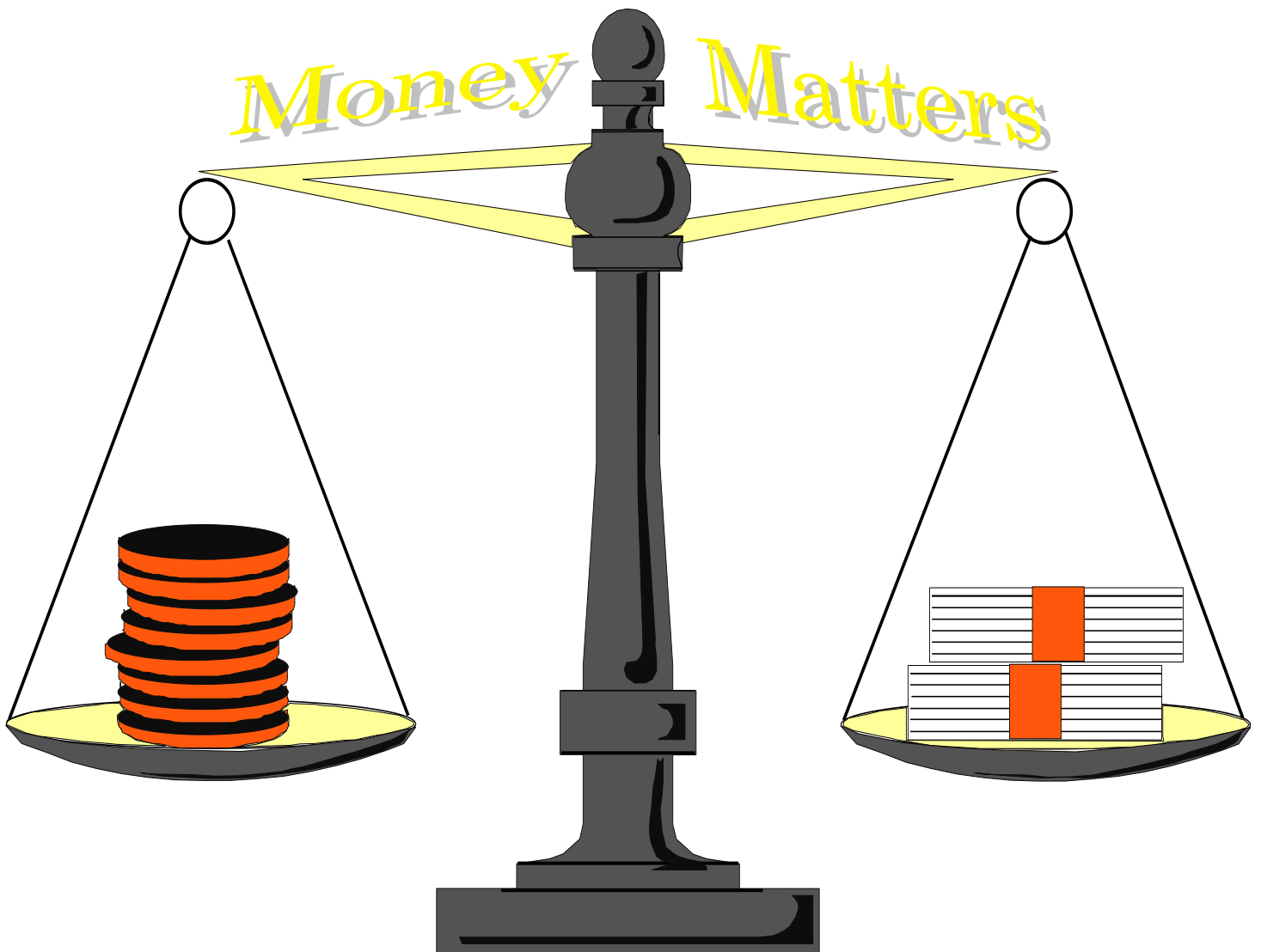


SECTION 251
2020 - 2021

Money Matters



Section 251 Budget Statements 2020-2021 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus banded funding methodology.

Pupil Referral Unit (PRU)

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEND Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF) for 2, 3 & 4 year olds. Includes confirmation Early Years Pupil Premium Grant (EYPPG, Central Spend Contingency and Early Years SEND Inclusion allocations.

Funding Pro-Formas

A copy of the Statutory funding pro-forma for Mainstream schools & academies submitted to the Department for Education (DfE) for compliance and validation checks and used by the Education & Skills Funding Agency (ESFA) to confirm unit values and funding for Academies within Bury.

Maintained School Balances

Schools final outturn balances for the last completed financial year with a comparative analysis to the previous financial year, highlighting schools with surplus balances above the 'Controls on Surplus Balances' maximum thresholds applicable to each sector. Balances of Academies are not recorded.

For further information regarding the tables, please contact:

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LA Table: FUNDING PERIOD (2020-21)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
SCHOOLS BUDGET										
1.0.1	Individual Schools Budget (before Academy recoupment)	12,919,703	68,840,834	60,238,100	0	0		141,998,637	0	141,998,637
1.0.2	High needs place funding within Individual Schools Budget		304,000	98,000	4,450,000	1,360,000		6,212,000	0	6,212,000
DEDELEGATED ITEMS										
1.1.1	Contingencies	0	70,900	48,700	0			119,600	0	119,600
1.1.2	Behaviour support services	0			0			0	0	0
1.1.3	Support to UPEG and bilingual learners	0	243,700		0			243,700	0	243,700
1.1.4	Free school meals eligibility	0	9,900	5,900	0			15,800	0	15,800
1.1.5	Insurance	0			0			0	0	0
1.1.6	Museum and Library services	0			0			0	0	0
1.1.7	Licences/subscriptions	0			0			0	0	0
1.1.8	Staff costs supply cover	0			0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	47,300	32,500	0			79,800	0	79,800
1.1.10	School Improvement	0			0			0	0	0
HIGH NEEDS BUDGET										
1.2.1	Top up funding - maintained providers	0	2,501,100	1,597,900	3,778,008	999,500		8,876,508	0	8,876,508
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	922,600	261,760	5,100,833	0	0	6,285,193	0	6,285,193
1.2.3	Top up funding - Independent providers	0	0	0	6,995,900	0	1,359,000	8,354,900	0	8,354,900
1.2.4	Additional Targeted High Needs Funding - Mainstream	0	225,685	78,922	0			304,607	0	304,607
1.2.5	SEN support services	62,840	623,370	528,430	81,590	26,770	0	1,323,000	0	1,323,000
1.2.6	Hospital education services	0	0	0	80,000	0	0	80,000	0	80,000
1.2.7	Other Alternative Provision Services	0	650,000	800,000	0	0	0	1,450,000	0	1,450,000

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.8	Support for inclusion	0	1,941,280	1,517,730	70,590	0	15,000	3,544,600	0	3,544,600
1.2.9	Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10	PFI and BSF costs at Special Schools, AP / PRU & Post 16				0	0	0	0	0	0
1.2.11	Direct payments (SEN and disability)	0	0	0	300,000	0	0	300,000	0	300,000
1.2.12	Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.2.13	Therapies and other health related services	0	75,000	75,000	0	0	0	150,000	0	150,000

EARLY YEARS BUDGET

1.3.1	Central expenditure on children under 5	862,100						862,100	0	862,100
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CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.1	Contribution to combined budgets	0	20,300	20,300	0	0		40,600	0	40,600
1.4.2	School admissions	0	104,200	85,700	5,600	0		195,500	0	195,500
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	100,000	50,000	0	0		150,000	0	150,000
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	100,000	152,700	0	0		252,700	0	252,700
1.4.11	SEN transport	0	0	0	0	0	0	0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13	Infant Class Sizes	0	0	0	0	0	0	0	0	0
1.4.14	Other Items - National Copyright Licences	0	84,700	56,700	0	0	0	141,400	0	141,400

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)										
1.5.1	Education welfare service							220,800	0	220,800
1.5.2	Asset management							92,700	0	92,700
1.5.3	Statutory/ Regulatory duties							65,500	0	65,500
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET										
1.6.1	Central support services	0	0	0	0	0		0	0	0
1.6.2	Education welfare service	0	0	0	0	0		0	0	0
1.6.3	Asset management	0	0	0	0	0		0	0	0
1.6.4	Statutory/ Regulatory duties	0	0	0	0	0		0	0	0
1.6.5	Premature retirement cost/ Redundancy costs (new provisions)	0	0	0	0	0		0	0	0
1.6.6	Monitoring national curriculum assessment	0	0	0	0	0		0	0	0
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	13,844,643	76,873,369	65,656,842	20,862,521	2,386,270	1,374,000	181,376,645	0	181,376,645

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
	Dedicated Schools Grant (DSG) Blocks	Allocated DSG funding				Planned spend				
1.8.1a	Schools		129,939,963			129,537,834				
1.8.1b	High Needs		33,208,891			36,880,808				
1.8.1c	Central School Services		773,555			1,176,200				
1.8.1d	Early Years		13,781,789			13,781,803				
	TOTAL		177,704,198			181,376,645				

RECONCILIATION OF SCHOOLS BUDGET

1.9.1	Estimated Dedicated Schools Grant for 2020-21							177,704,198		
1.9.2	Dedicated Schools Grant brought forward from 2019-20							-14,631,085		
1.9.3	Dedicated Schools Grant carried forward to 2021-22							18,303,532		
1.9.4	Education & Skills Funding Agency (ESFA) funding							0		
1.9.5	Local Authority additional contribution							0		
1.9.6	Total funding supporting the Schools Budget 2020-21							181,376,645		
1.10.1	Academy: recoupment from the DSG, excluding High Needs place funding							-33,423,173		
1.10.2	Academy: recoupment from the DSG of High Needs place funding							-2,487,500		

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
OTHER EDUCATION AND COMMUNITY BUDGET										
2.0.1	Central support services							0	0	0
2.0.2	Education welfare service							200	0	200
2.0.3	School improvement							505,900	252,500	253,400
2.0.4	Asset management - education							14,600	0	14,600
2.0.5	Statutory/ Regulatory duties - education							1,439,900	0	1,439,900
2.0.6	Premature retirement cost/ Redundancy costs							0	0	0
2.0.7	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							482,700	87,200	395,500
2.1.2	SEN administration, assessment and coordination and monitoring							381,500	0	381,500
2.1.3	Parent partnership, guidance and information							44,800	0	44,800
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	204,413	74,332	1,579,555	0		1,858,300	11,000	1,847,300
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0		78,700		0		78,700	22,300	56,400
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			80,200	0	0	0	80,200	0	80,200
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0	0	0	0	0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.			0	0	0	0	0	0	0
2.1.9	Supply of school places							35,200	0	35,200
2.2.1	Other spend not funded from the Schools Budget							0	0	0
2.3.1	Young people's learning and development			0	55,300	0		55,300	0	55,300
2.3.2	Adult and Community learning							0	0	0
2.3.3	Pension costs							1,279,500	0	1,279,500
2.3.4	Joint use arrangements							0	0	0
2.3.5	Insurance							0	0	0
2.4.1	Other Specific Grant							0	0	0
2.5.1	Total Other education and community budget							6,256,800	373,000	5,883,800

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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CHILDREN'S AND YOUNG PEOPLE'S SERVICES
CHILDREN'S CENTRES AND EARLY YEARS

3.0.1	Funding for individual Children's Centres							154,900	107,700	47,200
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							4,500	0	4,500
3.0.3	Funding on local authority management costs relating to Children's Centres							0	0	0
3.0.4	Other early years funding							0	0	0
3.0.5	Total Children's Centres and Early Years Funding							159,400	107,700	51,700

CHILDREN LOOKED AFTER

3.1.1	Residential care							4,708,600		4,708,600
3.1.2a	Fostering services (excluding fees and allowances for LA foster carers)							3,725,800		3,725,800
3.1.2b	Fostering services (fees and allowances for LA foster carers)							2,094,700		2,094,700
3.1.3	Adoption services							919,900		919,900
3.1.4	Special guardianship support							1,006,100		1,006,100
3.1.5	Other children looked after services							778,800		778,800
3.1.6	Short breaks (respite) for looked after disabled children							0		0
3.1.7	Children placed with family and friends							529,400		529,400
3.1.8	Education of looked after children	0	0	0	0			0		0
3.1.9	Leaving care support services							1,658,900	137,500	1,521,400
3.1.10	Asylum seeker services children							291,600	291,600	0
3.1.11	Total Children Looked After	0	0	0	0			15,713,800	429,100	15,284,700

OTHER CHILDREN AND FAMILY SERVICES

3.2.1	Other children and families services							0	0	0
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

3.3.1	Social work (including LA functions in relation to child protection)							6,684,700		6,684,700
3.3.2	Commissioning and Children's Services Strategy							2,038,100		2,038,100
3.3.3	Local Safeguarding Children Board							337,700	271,100	66,600
3.3.4	Total Safeguarding Children and Young People's Services							9,060,500	271,100	8,789,400

FAMILY SUPPORT SERVICES

3.4.1	Direct payments							510,200	0	510,200
3.4.2	Short breaks (respite) for disabled children							1,489,000	0	1,489,000
3.4.3	Other support for disabled children							0	0	0
3.4.4	Targeted family support							356,000	0	356,000
3.4.5	Universal family support							785,000	0	785,000
3.4.6	Total Family Support Services							3,140,200	0	3,140,200

SERVICES FOR YOUNG PEOPLE

3.5.1	Universal services for young people							174,300	200	174,100
3.5.2	Targeted services for young people							195,300	91,900	103,400
3.5.3	Total Services for young people							369,600	92,100	277,500

YOUTH JUSTICE

3.6.1	Youth justice							378,100	356,100	22,000
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							187,633,445	373,000	187,260,445
5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							28,821,600	1,256,100	27,565,500
6	Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							216,455,045	1,629,100	214,825,945
7	Capital Expenditure (excluding CERA)	0	0	0	0			0	0	0
MEMORANDUM ITEMS										
Services for young people										
8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							205,500	91,900	113,600
8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							1,200	0	1,200

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2019)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
139999	3512001	Radcliffe Primary School	Academy	255	732,615	50,823	71,538	70,679	108,439	14,229	8,623	120,000	5,573	1,182,518	4,637.32
141167	3512002	Elton Community Primary School	Academy	292	838,916	42,781	63,932	35,038	107,886	16,993	5,848	120,000	3,374	1,234,768	4,228.66
141673	3512003	Gorsefield Primary School	Academy	327	939,471	63,542	89,522	99,458	122,140	12,034	8,731	120,000	6,617	1,461,515	4,469.46
145560	3512008	St John's Church of England Primary School, Radcliffe	Academy	190	545,870	40,680	67,863	58,923	89,853	6,894	17,248	120,000	3,167	950,497	5,002.62
144593	3512009	Sunny Bank Primary School	Academy	213	611,949	8,136	13,576	17,041	54,800	13,853	0	120,000	2,828	842,184	3,953.91
146308	3512010	Holy Trinity Primary School	Academy	207	594,711	18,984	31,884	63,573	105,090	59,768	4,030	120,000	2,776	1,000,817	4,834.86
147159	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	Academy	275	790,075	42,488	67,972	79,759	130,900	26,365	8,360	120,000	6,897	1,272,816	4,628.42
147227	3512016	Yesoiday Hatorah Girls School	Academy	418	1,200,914	904	1,126	7,671	230,541	4,956	0	120,000	0	1,566,112	3,746.68
144575	3512033	Higher Lane Primary School	Academy	459	1,318,707	27,572	38,901	58,996	129,975	23,438	0	120,000	6,544	1,724,133	3,756.28
105304	3512035	Tottington Primary School	Academy	319	916,487	15,820	28,445	8,421	97,973	5,039	0	120,000	4,941	1,197,127	3,752.75
144572	3512047	East Ward Community Primary School	Academy	396	1,137,708	68,878	108,079	157,816	172,888	57,214	0	120,000	5,544	1,828,127	4,616.48
146932	3512050	Unsworth Primary School	Academy	225	646,425	13,560	26,228	21,143	74,528	1,882	0	120,000	2,552	906,319	4,028.08
146156	3513009	St Thomas Church of England Primary School	Academy	314	902,122	23,126	39,422	83,104	136,257	66,134	0	120,000	2,482	1,372,647	4,371.49
146996	3513022	Wesley Methodist Primary School	Academy	306	879,138	18,080	29,093	53,807	122,419	1,269	0	120,000	5,542	1,229,347	4,017.47
144408	3513333	Christ Church CofE Primary School	Academy	242	695,266	5,876	9,339	2,613	44,251	3,162	0	120,000	8,297	888,805	3,672.75
143848	3514000	Unsworth Academy	Academy	831	3,532,506	80,004	211,312	208,832	297,332	68,468	12,837	115,023	18,033	4,544,347	5,468.53
146970	3514001	Hazel Wood High	Academy	617	2,618,806	100,344	268,268	302,866	332,119	107,152	50	115,023	18,260	3,862,888	6,260.76
146529	3514020	Tottington High School	Academy	939	3,989,574	66,896	198,567	184,775	312,761	27,512	0	115,023	15,593	4,910,701	5,229.71
136661	3515201	Yesoiday Hatorah Boys School	Academy	366	1,051,518	1,356	1,852	5,080	198,572	5,077	0	120,000	27,946	1,411,401	3,856.29

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	MFL Per-Pupil (Exc Premises) Primary £3,750 Secondary £5,000	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2020/21	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place- Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2020/21
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
139999	3512001	Radcliffe Primary School	0	0	4,615.47	0	0	1,182,518	101,740	5,952	0	0	60,402	1,350,611
141167	3512002	Elton Community Primary School	0	0	4,217.10	0	0	1,234,768	87,610	30,240	0	0	67,714	1,420,332
141673	3512003	Gorsefield Primary School	0	0	4,449.23	0	0	1,461,515	90,980	1,872	0	0	55,953	1,610,319
145560	3512008	St John's Church of England Primary School, Radcliffe	0	0	4,985.95	0	0	950,497	37,470	0	0	0	52,809	1,040,777
144593	3512009	Sunny Bank Primary School	0	0	3,940.64	0	0	842,184	5,870	0	0	0	0	848,054
146308	3512010	Holy Trinity Primary School	0	0	4,821.45	0	0	1,000,817	43,820	0	0	0	37,140	1,081,777
147159	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	0	0	4,603.34	0	0	1,272,816	65,220	0	0	0	61,175	1,399,211
147227	3512016	Yesoiday Hatorah Girls School	0	0	3,746.68	1,388	0	1,567,500	12,540	0	0	0	0	1,580,040
144575	3512033	Higher Lane Primary School	0	0	3,742.02	3,661	0	1,727,794	79,350	0	0	0	0	1,807,144
105304	3512035	Tottington Primary School	0	0	3,737.26	4,064	0	1,201,191	49,280	0	0	114,760	0	1,365,231
144572	3512047	East Ward Community Primary School	0	0	4,602.48	0	0	1,828,127	53,670	0	0	0	82,647	1,964,444
146932	3512050	Unsworth Primary School	0	0	4,016.74	0	0	906,319	97,910	28,536	0	138,900	0	1,171,665
146156	3513009	St Thomas Church of England Primary School	0	0	4,363.58	0	0	1,372,647	40,770	0	0	0	78,295	1,491,712
146996	3513022	Wesley Methodist Primary School	0	0	3,999.37	0	0	1,229,347	25,160	0	0	0	0	1,254,507
144408	3513333	Christ Church CofE Primary School	0	0	3,638.46	26,993	0	915,797	53,400	0	0	0	82,497	1,051,695
143848	3514000	Unsworth Academy	0	0	5,446.83	0	0	4,544,347	100,460	0	0	0	0	4,644,807
146970	3514001	Hazel Wood High	0	0	6,231.16	0	0	3,862,888	85,860	0	0	0	0	3,948,748
146529	3514020	Tottington High School	0	0	5,213.11	0	0	4,910,701	75,440	0	0	0	0	4,986,141
136661	3515201	Yesoiday Hatorah Boys School	0	0	3,779.93	0	0	1,411,401	47,050	432	0	0	154,655	1,613,538

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2019)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	Maintained Primary	244	701,012	45,200	56,300	63,317	98,320	12,954	6,477	120,000	20,466	1,124,045	4,606.74
105290	3512012	Greenhill Primary School	Maintained Primary	246	706,758	7,684	11,728	12,267	63,985	15,768	0	120,000	15,357	953,546	3,876.20
105291	3512013	Chantlers Primary School	Maintained Primary	256	735,488	13,560	16,890	24,712	60,928	635	0	120,000	18,887	991,100	3,871.48
105292	3512014	Woodbank Primary School	Maintained Primary	277	795,821	25,312	37,052	43,492	89,631	13,112	0	120,000	21,093	1,145,514	4,135.43
105293	3512015	Chesham Primary School	Maintained Primary	318	913,614	22,600	33,113	65,235	121,094	8,822	0	120,000	22,474	1,306,953	4,109.91
105294	3512019	Old Hall Primary School	Maintained Primary	195	560,235	12,656	20,551	33,885	53,161	3,103	0	120,000	16,925	820,515	4,207.77
105295	3512020	Lowercroft Primary School	Maintained Primary	245	703,885	3,177	6,784	4,630	69,718	3,805	0	120,000	19,272	931,271	3,801.11
105296	3512025	Hazlehurst Community Primary School	Maintained Primary	207	594,711	2,712	3,922	1,004	48,848	0	0	120,000	13,771	784,969	3,792.12
105297	3512027	Butterstile Primary School	Maintained Primary	388	1,114,724	36,802	56,695	70,404	113,447	26,083	0	120,000	28,337	1,566,493	4,037.35
105299	3512029	Mersey Drive Community Primary School	Maintained Primary	197	565,981	27,120	41,801	44,473	79,120	6,816	267	120,000	13,982	899,559	4,566.29
105300	3512030	Ribble Drive Community Primary School	Maintained Primary	198	568,854	36,160	48,940	62,352	86,867	6,695	0	120,000	18,331	948,199	4,788.89
105301	3512032	Greenmount Primary School	Maintained Primary	249	715,377	3,164	4,504	3,709	48,829	0	0	120,000	16,680	912,263	3,663.71
105305	3512036	Cams Lane Primary School	Maintained Primary	207	594,711	21,696	31,528	53,465	63,706	2,531	0	120,000	17,076	904,712	4,370.59
105306	3512037	Heaton Park Primary School	Maintained Primary	375	1,077,375	38,420	62,429	73,738	122,463	38,614	440	120,000	34,262	1,567,741	4,180.64
105307	3512038	Park View Primary School	Maintained Primary	415	1,192,295	33,900	59,690	51,109	145,105	23,334	0	120,000	21,218	1,646,652	3,967.84
105308	3512039	Sedgley Park Community Primary School	Maintained Primary	286	821,678	19,436	40,405	37,433	146,192	65,854	12,179	120,000	14,690	1,277,867	4,468.07

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	MFL Per-Pupil (Exc Premises) Primary £3,750 Secondary £5,000	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2020/21	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place- Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2020/21
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	0	0	4,522.87	0	-8,064	1,115,981	65,770	0	0	0	64,222	1,245,973
105290	3512012	Greenhill Primary School	0	0	3,813.78	0	-8,782	944,764	24,980	0	0	0	0	969,744
105291	3512013	Chantlers Primary School	2,834	0	3,797.71	0	-2,961	990,972	40,300	0	0	0	87,470	1,118,742
105292	3512014	Woodbank Primary School	0	0	4,059.28	0	-8,237	1,137,278	94,230	0	0	0	82,418	1,313,926
105293	3512015	Chesham Primary School	0	0	4,039.24	0	-6,920	1,300,033	105,430	30,576	0	0	0	1,436,039
105294	3512019	Old Hall Primary School	0	0	4,120.98	0	-3,317	817,198	30,410	0	0	0	0	847,608
105295	3512020	Lowercroft Primary School	0	0	3,722.45	6,751	-3,990	934,032	40,640	0	0	0	0	974,672
105296	3512025	Hazlehurst Community Primary School	11,443	0	3,725.59	5,052	-2,100	799,364	3,710	0	0	0	0	803,074
105297	3512027	Butterstile Primary School	0	0	3,964.32	0	-14,605	1,551,889	56,650	0	0	0	76,670	1,685,209
105299	3512029	Mersey Drive Community Primary School	0	0	4,495.32	0	-4,966	894,593	44,440	0	0	275,600	46,426	1,261,058
105300	3512030	Ribble Drive Community Primary School	0	0	4,696.30	0	-5,028	943,171	67,460	20,736	0	0	0	1,031,367
105301	3512032	Greenmount Primary School	0	0	3,596.72	38,168	-2,525	947,905	11,540	0	0	0	0	959,445
105305	3512036	Cams Lane Primary School	0	0	4,288.10	0	-3,311	901,401	27,190	0	0	0	0	928,591
105306	3512037	Heaton Park Primary School	0	0	4,089.28	0	-19,449	1,548,292	114,600	0	0	0	94,590	1,757,481
105307	3512038	Park View Primary School	0	0	3,916.71	0	-13,755	1,632,897	116,410	15,408	0	0	80,149	1,844,863
105308	3512039	Sedgley Park Community Primary School	0	0	4,416.70	0	-29,125	1,248,742	32,750	0	0	0	71,718	1,353,210

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2019)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
105310	3512041	Whitefield Community Primary School	Maintained Primary	161	462,553	30,736	47,794	51,080	73,111	21,775	299	120,000	16,925	824,273	5,119.71
105311	3512042	Holcombe Brook Primary School	Maintained Primary	277	795,821	6,780	19,073	14,131	88,747	2,519	0	120,000	19,461	1,066,531	3,850.29
105313	3512045	Chapelfield Primary School	Maintained Primary	283	813,059	31,188	48,981	92,231	103,154	9,529	0	120,000	20,089	1,238,231	4,375.37
105314	3512046	Hollins Grundy Primary School	Maintained Primary	214	614,822	11,300	14,075	11,499	52,205	6,292	0	120,000	16,995	847,188	3,958.82
105316	3512048	Springside Primary School	Maintained Primary	233	669,409	18,984	28,611	28,350	75,892	9,314	0	120,000	19,838	970,398	4,164.80
105321	3513006	St Peter's Church of England Primary School	Maintained Primary	205	588,965	26,216	36,475	38,631	78,413	17,410	0	120,000	22,267	928,377	4,528.67
105323	3513015	St Margaret's Church of England Primary School	Maintained Primary	243	698,139	12,204	15,201	19,904	73,994	8,216	0	120,000	16,330	963,988	3,967.03
105324	3513016	Christ Church Ainsworth Church of England Primary School	Maintained Primary	244	701,012	13,560	16,890	19,785	81,664	1,895	0	120,000	18,582	973,388	3,989.30
105325	3513017	All Saints Church of England Primary School, Stand	Maintained Primary	211	606,203	14,916	28,713	29,265	47,507	4,464	0	120,000	18,959	870,028	4,123.35
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	Maintained Primary	289	830,297	7,684	13,177	5,448	51,797	1,251	0	120,000	13,740	1,043,394	3,610.36
105327	3513019	Summerseat Methodist Primary School	Maintained Primary	92	264,316	1,808	2,726	3,321	23,698	1,229	2,182	120,000	6,114	425,394	4,623.84
105332	3513303	St Paul's Church of England Primary School, Bury	Maintained Primary	238	683,774	57,435	77,393	108,481	121,451	37,795	10,507	120,000	0	1,216,836	5,112.76
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	Maintained Primary	219	629,187	7,232	9,484	13,869	68,618	1,881	0	120,000	0	850,271	3,882.51
105335	3513324	St Marie's Roman Catholic Primary School, Bury	Maintained Primary	217	623,441	12,204	20,844	60,471	117,509	38,295	0	120,000	0	992,765	4,574.95
105336	3513326	St Joseph and St Bede RC Primary School	Maintained Primary	314	902,122	44,438	55,350	98,529	110,387	15,270	0	120,000	0	1,346,095	4,286.93
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	Maintained Primary	201	577,473	13,560	21,040	27,725	54,140	1,854	0	120,000	0	815,792	4,058.67

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	MFL Per-Pupil (Exc Premises) Primary £3,750 Secondary £5,000	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2020/21	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2020/21
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105310	3512041	Whitefield Community Primary School	0	0	5,014.58	0	-10,564	813,709	41,310	0	0	0	25,099	880,118
105311	3512042	Holcombe Brook Primary School	0	0	3,780.04	0	-3,841	1,062,690	75,030	0	0	0	0	1,137,720
105313	3512045	Chapelfield Primary School	0	0	4,304.39	0	-6,944	1,231,286	40,810	0	0	0	64,164	1,336,260
105314	3512046	Hollins Grundy Primary School	0	0	3,879.41	0	-4,754	842,434	54,960	0	0	0	0	897,394
105316	3512048	Springside Primary School	0	0	4,079.66	0	-6,224	964,174	43,130	0	0	0	68,188	1,075,491
105321	3513006	St Peter's Church of England Primary School	0	0	4,420.05	0	-9,227	919,150	21,270	0	0	0	78,240	1,018,661
105323	3513015	St Margaret's Church of England Primary School	0	0	3,899.83	0	-5,815	958,173	55,360	0	0	0	0	1,013,533
105324	3513016	Christ Church Ainsworth Church of England Primary School	0	0	3,913.14	0	-3,340	970,049	15,540	0	0	0	71,515	1,057,103
105325	3513017	All Saints Church of England Primary School, Stand	0	0	4,033.50	0	-4,041	865,987	39,210	0	18,897	0	85,114	1,009,207
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	0	0	3,562.82	54,096	-3,470	1,094,021	24,280	0	0	0	0	1,118,301
105327	3513019	Summerseat Methodist Primary School	4,879	0	4,557.39	0	-1,426	428,846	21,120	8,544	0	0	0	458,510
105332	3513303	St Paul's Church of England Primary School, Bury	0	0	5,112.76	0	-17,966	1,198,870	108,150	8,352	0	0	0	1,315,372
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	0	0	3,882.51	0	-3,014	847,257	51,190	0	0	0	74,694	973,140
105335	3513324	St Marie's Roman Catholic Primary School, Bury	0	0	4,574.95	0	-17,453	975,312	17,680	0	0	0	75,393	1,068,385
105336	3513326	St Joseph and St Bede RC Primary School	0	0	4,286.93	0	-9,672	1,336,423	88,250	0	0	0	82,019	1,506,692
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	1,391	0	4,058.67	0	-2,893	814,290	83,140	20,232	0	0	0	917,662

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2019)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
105338	3513330	Emmanuel Holcombe Church of England Primary School	Maintained Primary	102	293,046	1,356	4,549	2,516	28,274	627	0	120,000	0	450,368	4,415.37
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	Maintained Primary	101	290,173	913	3,902	1,327	19,549	0	0	120,000	0	435,865	4,315.49
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	Maintained Primary	209	600,457	10,848	17,288	13,038	57,523	3,158	0	120,000	0	822,312	3,934.51
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	Maintained Primary	201	577,473	3,634	9,524	8,045	33,025	2,403	0	120,000	0	754,103	3,751.76
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	Maintained Primary	303	870,519	3,616	7,487	8,893	53,669	1,251	0	120,000	0	1,065,435	3,516.29
105345	3513337	Our Lady of Grace RC Primary School	Maintained Primary	379	1,088,867	10,848	22,349	39,030	99,632	14,733	0	120,000	0	1,395,459	3,681.95
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	Maintained Primary	306	879,138	4,972	11,079	19,392	69,327	2,527	0	120,000	0	1,106,435	3,615.80
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	Maintained Primary	204	586,092	18,984	23,646	47,227	64,640	3,784	0	120,000	0	864,373	4,237.12
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	Maintained Primary	207	594,711	11,300	18,760	25,631	72,625	3,163	0	120,000	0	846,191	4,087.88
105351	3513348	St Hilda's Church of England Primary School	Maintained Primary	184	528,632	16,272	23,466	27,114	64,806	10,342	5,245	120,000	0	795,877	4,325.42
105352	3513349	Bury and Whitefield Jewish Primary School	Maintained Primary	120	344,760	4,068	8,445	7,740	28,851	0	0	120,000	0	513,864	4,282.20
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	Maintained Primary	408	1,172,184	28,024	40,601	94,002	96,964	10,090	0	120,000	0	1,561,866	3,828.10
130327	3513351	St Stephen's Church of England Primary School	Maintained Primary	258	741,234	25,510	43,184	43,842	123,956	20,655	3,228	120,000	0	1,121,608	4,347.32
133929	3513352	St John with St Mark CofE Primary School	Maintained Primary	301	864,773	37,064	56,488	93,934	161,860	49,862	0	120,000	25,994	1,409,975	4,684.30
133944	3513353	St Luke's CofE Primary School	Maintained Primary	446	1,281,358	29,899	60,822	65,595	209,156	81,676	2,029	120,000	15,696	1,866,229	4,184.37
105368	3515200	Peel Brow School	Maintained Primary	131	376,363	19,888	27,791	25,413	49,255	4,510	3,643	120,000	4,019	630,882	4,815.89

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	MFL Per-Pupil (Exc Premises) Primary £3,750 Secondary £5,000	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2020/21	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2020/21
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105338	3513330	Emmanuel Holcombe Church of England Primary School	7,790	0	4,415.37	0	-1,283	456,875	31,600	0	0	0	1,838	490,312
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	15,560	0	4,315.49	0	-1,020	450,404	3,000	0	0	0	0	453,404
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	0	0	3,934.51	0	-3,459	818,852	29,730	0	0	0	71,420	920,002
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	16,856	0	3,751.76	0	-3,001	767,959	61,540	0	0	0	60,111	889,610
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	0	0	3,516.29	70,815	-3,565	1,132,685	35,900	0	0	0	0	1,168,585
105345	3513337	Our Lady of Grace RC Primary School	0	0	3,681.95	25,791	-9,738	1,411,512	75,330	0	0	0	36,077	1,522,919
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	0	0	3,615.80	41,065	-4,115	1,143,385	72,310	0	0	0	86,236	1,301,931
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	0	0	4,237.12	0	-3,747	860,626	38,490	0	0	0	73,314	972,430
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	0	0	4,087.88	0	-3,446	842,744	42,790	0	0	0	88,257	973,791
105351	3513348	St Hilda's Church of England Primary School	0	0	4,325.42	0	-6,111	789,766	34,480	0	0	0	0	824,246
105352	3513349	Bury and Whitefield Jewish Primary School	9,396	0	4,282.20	0	-1,245	522,015	53,460	32,328	0	0	27,952	635,755
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	0	0	3,828.10	0	-8,381	1,553,485	60,230	0	0	0	99,328	1,713,043
130327	3513351	St Stephen's Church of England Primary School	0	0	4,347.32	0	-11,033	1,110,576	43,370	0	0	0	53,212	1,207,158
133929	3513352	St John with St Mark CofE Primary School	0	0	4,597.94	0	-23,144	1,386,831	37,340	0	0	0	65,673	1,489,844
133944	3513353	St Luke's CofE Primary School	0	0	4,149.18	0	-37,099	1,829,131	18,270	0	0	0	95,269	1,942,670
105368	3515200	Peel Brow School	0	0	4,785.21	0	-3,314	627,568	15,400	0	0	0	44,249	687,217

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2019)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	Maintained Secondary	1,045	4,447,298	64,184	203,577	133,251	303,025	4,344	0	115,023	155,854	5,426,557	5,192.88
134195	3514005	Manchester Mesivta School	Maintained Secondary	172	725,456	452	2,561	4,421	42,629	0	0	115,023	18,445	908,987	5,284.81
105355	3514007	The Derby High School	Maintained Secondary	928	3,947,864	103,056	283,809	318,706	469,601	37,648	0	115,023	82,435	5,358,143	5,773.86
105358	3514022	Parrenthorn High School	Maintained Secondary	930	3,943,932	80,456	231,813	199,146	315,509	21,743	0	115,023	94,286	5,001,907	5,378.39
105360	3514025	Philips High School	Maintained Secondary	876	3,726,864	96,276	268,420	267,458	297,361	14,480	0	115,023	95,316	4,881,198	5,572.14
105361	3514026	Woodhey High School	Maintained Secondary	1,117	4,751,828	47,460	156,591	64,644	316,953	8,711	0	115,023	149,414	5,610,625	5,022.94
105362	3514028	Prestwich Arts College	Maintained Secondary	753	3,226,668	83,620	260,138	228,297	286,227	59,447	0	115,023	20,542	4,279,962	5,683.88
105365	3514603	Bury Church of England High School	Maintained Secondary	835	3,546,482	37,968	102,992	129,523	189,543	18,869	0	115,023	0	4,140,400	4,958.56
105366	3514606	St Monica's RC High School	Maintained Secondary	1,122	4,776,396	52,432	152,063	254,210	319,276	18,874	0	115,023	0	5,688,274	5,069.76
105367	3514607	St Gabriel's RC High School	Maintained Secondary	1,077	4,582,038	48,364	166,811	237,347	329,650	8,688	0	115,023	0	5,487,921	5,095.56
T1		Total Delegated Funding - Primary	Maintained Primary	11,804	33,912,892	887,039	1,367,540	1,790,683	3,866,810	615,899	46,497	5,760,000	547,832	48,795,191	4,133.78
T2		Total Delegated Funding - Secondary	Maintained Secondary	8,855	37,674,826	614,268	1,828,776	1,837,002	2,869,774	192,805	0	1,150,230	616,292	46,783,973	5,283.34
T3		Total Delegated Funding - Maintained	Total Maintained	20,659	71,587,718	1,501,307	3,196,315	3,627,685	6,736,584	808,704	46,497	6,910,230	1,164,124	95,579,164	4,626.51
T4		Total Delegated Funding - Academies	Academy	7,191	23,942,778	689,850	1,366,918	1,519,593	2,868,724	521,442	65,728	2,265,069	146,967	33,387,068	4,642.90
T5		Total Delegated Funding - ALL Schools	ALL Schools & Academies	27,850	95,530,496	2,191,157	4,563,234	5,147,278	9,605,308	1,330,146	112,224	9,175,299	1,311,091	128,966,232	4,630.74

Mainstream Schools Table: FUNDING PERIOD (2020-21) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	MFL Per-Pupil (Exc Premises) Primary £3,750 Secondary £5,000	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2020/21	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2020/21
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	0	0	5,043.73	0	-11,160	5,415,397	174,140	15,768	0	0	0	5,605,305
134195	3514005	Manchester Mesivta School	64,692	0	5,177.57	0	-1,725	971,954	91,390	0	0	0	0	1,063,344
105355	3514007	The Derby High School	0	0	5,685.03	0	-10,420	5,347,723	122,770	11,424	0	0	0	5,481,917
105358	3514022	Parrenthorn High School	0	0	5,277.01	0	-10,190	4,991,717	239,420	46,920	0	0	0	5,278,057
105360	3514025	Philips High School	0	0	5,463.34	0	-9,825	4,871,373	183,990	0	0	0	0	5,055,363
105361	3514026	Woodhey High School	0	0	4,889.18	123,789	-11,695	5,722,719	159,420	0	0	300,280	0	6,182,419
105362	3514028	Prestwich Arts College	0	0	5,656.60	0	0	4,279,962	63,570	0	0	0	0	4,343,532
105365	3514603	Bury Church of England High School	0	0	4,958.56	34,600	-8,770	4,166,230	70,090	0	0	0	0	4,236,320
105366	3514606	St Monica's RC High School	0	0	5,069.76	0	-11,800	5,676,474	93,210	0	0	0	0	5,769,684
105367	3514607	St Gabriel's RC High School	0	0	5,095.56	0	-11,305	5,476,616	202,430	0	0	0	0	5,679,046
T1		Total Delegated Funding - Primary	70,148	0	4,087.37	241,737	-371,480	48,735,596	2,310,180	136,176	18,897	275,600	2,031,022	53,507,472
T2		Total Delegated Funding - Secondary	64,692	0	5,213.74	158,389	-86,890	46,920,165	1,400,430	74,112	0	300,280	0	48,694,987
T3		Total Delegated Funding - Maintained	134,840	0	4,570.17	400,126	-458,370	95,655,761	3,710,610	210,288	18,897	575,880	2,031,022	102,202,458
T4		Total Delegated Funding - Academies	0	0	4,622.46	36,106	0	33,423,173	1,153,600	67,032	0	253,660	733,288	35,630,753
T5		Total Delegated Funding - ALL Schools	134,840	0	4,583.67	436,232	-458,370	129,078,934	4,864,210	277,320	18,897	829,540	2,764,310	137,833,211

Local Authority Funding Proforma: Special Schools: PLACE / PLUS Banded Funding Model 2020/21

Bandings	A	B	C	D	D +
Statutory Place Funding £	10,000	10,000	10,000	10,000	10,000
Weighting	1	1.25	1.5	2	4
Top Up Value £	10,000	12,500	15,000	20,000	40,000
Total Funding: Place + Top Up £	20,000	22,500	25,000	30,000	50,000

Millwood (2020 / 2021)	April to Aug (5/12ths)	April to Aug	0	1	62	67	13	143
		Place £	0	4,167	258,333	279,167	54,167	595,833
		Top-Up £	0	5,208	387,500	558,333	216,667	1,167,708
	Sept to March (7/12ths)	Sept to March	0	0	54	76	22	152
		Place £	0	0	315,000	443,333	128,333	886,667
		Top-Up £	0	0	472,500	886,667	513,333	1,872,500
Total 20120/21			0	9,375	1,433,333	2,167,500	912,500	4,522,708

Elms Bank (2020 / 2021)	April to Aug (5/12ths)	April to Aug	66	62	42	59	21	250
		Place £	275,000	258,333	175,000	245,833	87,500	1,041,667
		Top-Up £	275,000	322,917	262,500	491,667	350,000	1,702,083
	Split Site HUB	Places	22	12	9	14	1	58
		@ £4,300 per place	39,417	21,500	16,125	25,083	1,792	103,917
	Sept to March (7/12ths)	Sept to March	66	66	62	69	21	284
		Place £	385,000	385,000	361,667	402,500	122,500	1,656,667
		Top-Up £	385,000	481,250	542,500	805,000	490,000	2,703,750
	Split Site HUB	Places	30	22	10	16	3	81
		@ £3,000 per place	52,500	38,500	17,500	28,000	5,250	141,750
HUB Annual Commercial Rent							238,500	
Total 2020/21			1,320,000	1,447,500	1,341,667	1,945,000	1,050,000	7,588,333

Cloughside (2020 / 2021)	Weighting (Forensic Unit)				1.12	2.55	
	April to Aug (5/12ths)	April to Aug			34	14	48
		Place £			141,667	58,333	200,000
		Top-Up £			158,667	148,750	307,417
	Sept to March (7/12ths)	Sept to March			34	14	48
		Place £			198,333	81,667	280,000
Top-Up £				222,133	208,250	430,383	
Total 2020/21					720,800	497,000	1,217,800

**Secondary Pupil Referral Funding Model
2020 / 2021**

Based on original Place-Plus funding Model and Revised 2019/20 Funding

New Model of Provision with effect from September 2020/21

2020/21

April 2020 - August 2020

September 2020 - March 2021

Secondary Pupil Referral Unit - Radcliffe (Spring Lane)	Places	£ Per Place	£ Allocation
PLACES			
	60	£16,461	£987,660
	60		

Places	£ Per Place	£ Allocation
32	£20,000	£640,000
32		

Total
5/12 + 7/12
£784,900
£784,900

Secondary Pupil Referral Unit - Milltown House	Places	£ Per Place	
PLACES	60		
Year 10 Nurture Group	8	£16,461	£131,688
	52	£16,461	£855,972
	60		

Places	£ Per Place	
20	£20,000	£400,000
50	£20,000	£1,000,000
70		

Total
£288,200
£940,000
£1,228,200

Secondary Pupil Referral Unit - Park House	Places	£ Per Place	
PLACES	16		
	16	£16,461	£263,376
	16		

Places	£ Per Place	
16	£20,000	£320,000
16		

Total
£296,400
£296,400

Secondary Pupil Referral Unit - Outreach	Places	£	
Inclusion Support Team - Revised	n/a	£120,000	£120,000
Total Outreach Provision Funding			

Places	£	
18	£250,000	£250,000
18		

Total
£200,000
£200,000

Secondary Pupil Referral Unit - EHCP Additional Support	Places	£	
Additional SEND Support - High Needs Block	n/a	£88,356	£88,356
Total Additional SEND Funding			

	£	
n/a	£100,000	£100,000

Total
£100,000
£100,000

Secondary Pupil Referral Unit - Total	136		£2,447,052
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136		£2,710,000
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Total
£2,609,500

PLACE Funding - High Needs Block	136	£10,000	£566,667
Local Authority Top-Up Funding - High Needs Block			£452,938
Schools' Directly Commissioned Places - Top-Up Funding - Transfer Fee			

136	£10,000	£793,333	£1,360,000
		£796,562	£999,500
			£250,000
			£2,609,500

S251 Budget 2020-21 Table 2: School table High Needs Places

Local Authority 351 Bury

Special Schools and Pupil Referral Units (PRU)	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	1-2-1 Additional Support	Outreach	Total Funding 2020/21
Secondary Pupil Referral Unit	3511100	Secondary PRU	136	136	10,000	10,000	1,360,000	999,500	0	0	2,359,500
Cloughside College	3517009	SPECIAL	48	48	10,000	10,000	480,000	737,800	0	0	1,217,800
Millwood Primary Special School	3517010	SPECIAL	143	152	10,000	10,000	1,482,500	3,040,208	Included within Banded Funding Model and per-place funding from April 2019		4,522,708
Elms Bank Specialist Arts College	3517011	SPECIAL ACADEMY	240	255	10,000	10,000	2,487,500	5,100,833			7,588,333
Total Pru & Special			567	591			5,810,000	9,878,341			15,688,341

Special units and resourced provision in Mainstream Schools & Academies			Approved Cost Per Place	Special Educational Needs (SEN) Places				LA Top Up Funding			Total Place funding
				Approved Places	April 2020 to August 2020	September 2020 to March 2021	April 2020 to March 2021	Unoccupied Places		Top Up Funding	April 2020 to March 2021
School Name	DfE Number	School Type	£	Places	Places	Places	£6,000	Places	£10,000	£	£
Hoyle Nursery School	1003	Mainstream	21,560	12	12	12	72,000	0	0	186,720	258,720
Mersey Drive Community Primary School	2029	Mainstream	21,560	16	10	10	60,000	6	60,000	155,600	275,600
Tottington Primary	2035	Academy	13,690	10	4	4	24,000	6	60,000	30,760	114,760
Unsworth Primary	2050	Academy	9,890	14	10	10	60,000	4	40,000	38,900	138,900
Woodhey High School	4026	Mainstream	21,560	15	13	13	78,000	2	20,000	202,280	300,280
Total SEND Units				67	49	49	294,000	18	180,000	614,260	1,088,260

EY Pro Forma Table: FUNDING PERIOD (2020-21)

Department for Education Section 251 Financial Data Collection

										Early Years Block - Pass-Through Rate			98.4%	
LEA 351 Bury	Description	Unit Value (£)			Unit	Number of Units			Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	% of funding	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Bury EYSFF Base Rate	4.03	4.03	4.03	PerHour	994,753	31,230	612,302	4,008,856	125,857	2,467,577	6,602,290	47.9%	
	Increase to 30 Hours (Estimate)	4.03	4.03	4.03	Per Hour	563,830	2,940	225,432	2,272,235	11,848	908,491	3,192,574	23.2%	
2a. Supplements: Deprivation	Deprivation Supplement - determined for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	0.10	0.10	0.10	Per Hour	1,101,394	108,960	817,300	110,139	10,896	81,730	202,765	1.5%	
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%	
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%	
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%	
3. Other formula	Maintained nursery School (MNS) Protection		189,246		Per Place		1			189,246		189,246	1.4%	
	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		12			258,720		258,720	1.9%	
4. Additional funded free hours	Designated Full time places for SEN				PerHour	0	0	0	0	0	0	0	0.0%	
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									6,391,230	596,567	3,457,798	10,445,596	75.8%	
5. 2 year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	5.28	5.28	5.28	PerHour	325,718	19,035	8,145	1,719,791	100,505	43,006	1,863,301	13.5%	
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											0	0.0%	
6b. Other supplements	Not Applicable to Bury EYSFF											0	0.0%	
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									1,719,791	100,505	43,006	1,863,301	13.5%	
7. SEN Inclusion Fund	SEN Inclusion Fund for 3 & 4 Year old pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel								210,000	2,200	125,300	337,500	2.4%	
	SEN Inclusion Fund for 2 year old pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel								112,500	0	0	112,500	0.8%	
8. Early years contingency funding	Contingency retained for in-year variations to funded places - 3 & 4 year olds											150,000	1.1%	
	Contingency retained for in-year variations to funded places - 2 year olds											340,000	2.5%	
9. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF (3&4yr olds)											284,315	2.1%	
	Contribution to central overheads associated to the operation of Bury's EYSFF (2yr olds)											87,785	0.6%	
TOTAL FUNDING FOR CENTRAL EXPENDITURE											1,312,100	9.5%		
10. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											96,231	0.7%	
11. Disability Access Fund	SEN Inclusion Fund for pupils eligible for Disability Living Allowance (DLA)											64,575	0.5%	
Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant)									8,111,021	697,072	3,500,804	13,781,803	100%	

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL PRIMARY SECTOR

LA Identifier

Primary

URN

149000

Pupil Led Factors

Age Weighted Pupil Unit (AWPU)	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)
		Yes		Number of Pupils			
Basic Entitlement	Reception Uplift	Yes		22.00	47,714,784	47,714,784	69.29%
	Primary	2,873.00		16586.00			
	Key Stage 3	4,040.00		0.00			
	Key Stage 4	4,586.00		0.00			
Deprivation	Primary FSM	452.00		2941.69	1,329,645	5,999,759	8.71%
	Secondary FSM		452.00				
	Primary FSM Ever 6	563.00		3652.42	2,056,311		
	Secondary FSM Ever 6		819.00				
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	8727.71	0		
	(F) IDACI Score 0.20 - 0.25	211.00	302.00	1967.92	415,231		
	(E) IDACI Score 0.25 - 0.30	251.00	407.00	1687.46	423,553		
	(D) IDACI Score 0.30 - 0.40	377.00	538.00	2117.63	798,348		
	(C) IDACI Score 0.40 - 0.50	407.00	583.00	770.00	313,389		
(B) IDACI Score 0.50 - 0.60	437.00	628.00	862.01	376,697			
(A) IDACI Score 0.60 - 1	603.00	845.00	475.27	286,586			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%
Low Prior Attainment (LPA)	Low Attainment Primary <73	1,071.00				5,793,322	8.41%
	Secondary pupils not achieving (KS2 level 4 English OR Maths)	1,619.00		5409.26	5,793,322		
English as an Additional Language (EAL)	EAL 3 Years Primary	541.00				934,208	1.36%
	EAL 3 Years Secondary	1,448.00		1726.82	934,208		
Mobility	Primary pupils starting school outside of normal entry	880.00				99,337	0.14%
	Secondary pupils starting school outside of normal entry	1,257.00		112.88	99,337		

Other Factors

Factor	Description			Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £120,000 Secondary: £115,023			120,000	7,680,000	11.15%
Sparsity	Not Applicable to Bury				0	0.00%
Fringe Payments	Not Applicable to Bury				0	0.00%
Split Sites	Not Applicable to Bury				0	0.00%
Rates	Actual based on 2018/19 national revaluation data				642,913	0.93%
PFI funding	Not Applicable to Bury				0	0.00%
Sixth Form	Not Applicable to Bury				0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)						
Circumstance	Other Circumstance	Calculation	Details of Calculation		Total (£)	Proportion of funding (%)
n/a	n/a	n/a	n/a		0	0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 68,864,323

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)						
MFG Funding Total (before capping or scaling) (£)					70,148	
Capping Factor (%)	0.00%			Scaling Factor (%)	100.00%	
					0	

Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.

Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)						
Minimum Funding Level if applicable					277,843	
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)					-371,480	

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)					68,840,834
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT					69.29%
	% Pupil Led Funding					87.91%

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding					<i>Subject to in-year variation</i>		3,202,020
High Needs Block - EHCP Volumes Top Up Funding							203,208
High Needs Block - Transitional High Needs Minimum Funding Level							18,897
High Needs Block - SEN Unit Funding							529,260
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)							2,764,310
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21							75,558,529
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not							8,254,082

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL SECONDARY SECTOR

LA Identifier

Secondary

URN

149001

Pupil Led Factors

Age Weighted Pupil Unit (AWPU)	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)		
		Yes		Number of Pupils					
Basic Entitlement	Reception Uplift			0.00	0	47,815,712	0.00%		
	Primary	2,873.00		0.00					
	Key Stage 3	4,040.00		6850.00				27,674,000	46.05%
	Key Stage 4	4,586.00		4392.00				20,141,712	33.51%
Deprivation	Primary FSM	452.00		1906.00	861,512	5,901,909	9.82%		
	Secondary FSM	452.00							
	Primary FSM Ever 6	563.00		3060.96	2,506,923				
	Secondary FSM Ever 6	819.00							
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	5996.14	0				
	(F) IDACI Score 0.20 - 0.25	211.00	302.00	1317.55	397,900				
	(E) IDACI Score 0.25 - 0.30	251.00	407.00	1160.79	472,440				
	(D) IDACI Score 0.30 - 0.40	377.00	538.00	1364.22	733,948				
	(C) IDACI Score 0.40 - 0.50	407.00	583.00	507.31	295,760				
(B) IDACI Score 0.50 - 0.60	437.00	628.00	570.04	357,982					
(A) IDACI Score 0.60 - 1	603.00	845.00	325.97	275,443					
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%		
Low Prior Attainment (LPA)	Low Attainment Primary <73	1,071.00				3,811,986	6.34%		
	Secondary pupils not achieving (KS2 level 4 English OR Maths)	1,619.00		2354.53	3,811,986				
English as an Additional Language (EAL)	EAL 3 Years Primary	541.00		273.44	395,937	395,937	0.66%		
	EAL 3 Years Secondary	1,448.00							
Mobility	Primary pupils starting school outside of normal entry	880.00		10.25	12,887	12,887	0.02%		
	Secondary pupils starting school outside of normal entry	1,257.00							

Other Factors

Factor	Description			Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £120,000 Secondary: £115,023			115,023	1,495,299	2.49%
Sparsity	Not Applicable to Bury				0	0.00%
Fringe Payments	Not Applicable to Bury				0	0.00%
Split Sites	Not Applicable to Bury				0	0.00%
Rates	Actual based on 2018/19 national revaluation data				668,178	1.11%
PFI funding	Not Applicable to Bury				0	0.00%
Sixth Form	Not Applicable to Bury				0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)						
Circumstance	Other Circumstance	Calculation	Details of Calculation		Total (£)	Proportion of funding (%)
n/a	n/a	n/a	n/a		0	0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 60,101,909

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)						
MFG Funding Total (before capping or scaling) (£)					64,692	
Capping Factor (%)	0.00%			Scaling Factor (%)	100.00%	

Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.

Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)						
Minimum Funding Level if applicable					158,389	
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)					-86,890	

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)					60,238,100
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT					79.56%
	% Pupil Led Funding					96.40%

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding					Subject to in-year variation		1,662,190
High Needs Block - EHCP Volumes Top Up Funding							74,112
High Needs Block - Transitional High Needs Minimum Funding Level							0
High Needs Block - SEN Unit Funding							300,280
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)							0
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21							62,274,682
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not							6,485,471

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL ALL SCHOOLS

LA Identifier

ALL Schools

URN

149002

Pupil Led Factors

Factor	Amount (£) per pupil		Pupil Units		Sub Total (£)	Total (£)	Proportion of funding(%)	
			Number of Pupils					
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Reception Uplift	Yes	22.00		47,714,784	95,530,496	37.00%	
	Primary		2,873.00	16586.00				
	Key Stage 3		4,040.00	6850.00	27,674,000			
	Key Stage 4		4,586.00	4392.00	20,141,712			
Deprivation	Primary FSM	452.00		2941.69	2,191,157	11,901,668	9.23%	
	Secondary FSM		452.00	1906.00				
	Primary FSM Ever 6	563.00		3652.42	4,563,234			
	Secondary FSM Ever 6		819.00	3060.96				
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	8727.71	5996.14			0
	(F) IDACI Score 0.20 - 0.25	211.00	302.00	1967.92	1317.55			813,131
	(E) IDACI Score 0.25 - 0.30	251.00	407.00	1687.46	1160.79			895,994
	(D) IDACI Score 0.30 - 0.40	377.00	538.00	2117.63	1364.22			1,532,296
	(C) IDACI Score 0.40 - 0.50	407.00	583.00	770.00	507.31			609,150
(B) IDACI Score 0.50 - 0.60	437.00	628.00	862.01	570.04	734,679			
(A) IDACI Score 0.60 - 1	603.00	845.00	475.27	325.97	562,029			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%	
Low Prior Attainment (LPA) Low Cost, High Incidence (LCHI) SEND	Low Attainment Primary <73	1,071.00		5409.26	9,605,308	9,605,308	7.45%	
	Secondary pupils not achieving (KS2 level 4 English OR Maths)		1,619.00	2354.53				
English as an Additional Language (EAL)	EAL 3 Years Primary	541.00		1726.82	1,330,146	1,330,146	1.03%	
	EAL 3 Years Secondary		1,448.00	273.44				
Mobility	Primary pupils starting school outside of normal entry	880.00		112.88	112,224	112,224	0.09%	
	Secondary pupils starting school outside of normal entry		1,257.00	10.25				

Other Factors

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £120,000 Secondary: £115,023	115,023	9,175,299	7.11%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Actual based on 2018/19 national revaluation data		1,311,091	1.02%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 128,966,232

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)				
MFG Funding Total (before capping or scaling) (£)				134,840
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%	0
<i>Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.</i>				
Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)				
Minimum Funding Level (MFL) Per-Pupil Total, if applicable				436,232
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)				-458,370

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)			129,078,934
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT			74.07%
	% Pupil Led Funding			91.87%
High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding <i>Subject to in-year variation</i>				4,864,210
High Needs Block - EHCP Volumes Top Up Funding				277,320
High Needs Block - Transitional High Needs Minimum Funding Level				18,897
High Needs Block - SEN Unit Funding				829,540
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)				2,764,310
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21				137,833,211
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not				14,739,553

Costc	School Name	Revised	Amount	2019/20 Balance	% Balance	£ Above Maximum Threshold	2018/19 Balance	% Balance	Variance to 2019/20
DH40040	The Elton High	5,273,233	5,175,680	97,553	1.8%	0	117,403	2.3%	-19,850
DH40050	Manchester Mesivta	1,091,214	1,002,308	88,905	8.1%	23,433	53,157	5.7%	35,749
DH40070	The Derby High	5,278,460	4,777,116	501,344	9.5%	184,637	273,474	5.5%	227,870
DH40220	Parrenthorn High	5,119,513	4,822,871	296,641	5.8%	0	263,914	5.6%	32,728
DH40250	Philips High	4,843,292	4,640,435	202,857	4.2%	0	207,445	4.4%	-4,588
DH40260	Woodhey High	5,867,728	5,577,943	289,785	4.9%	0	92,907	1.7%	196,878
DH40280	Prestwich Community High	4,671,494	4,329,584	341,910	7.3%	61,621	345,335	7.4%	-3,425
DH46030	Bury C of E High	4,172,087	3,878,658	293,429	7.0%	43,104	169,076	4.1%	124,353
DH46060	St Monica's RC High Prestwich	5,109,416	5,264,117	-154,700	-3.0%	0	-335,849	-6.3%	181,148
DH46070	St Gabriel's RC High	5,590,870	5,333,496	257,374	4.6%	0	236,208	4.5%	21,166
DN10030	Hoyle Nursery School	613,953	579,662	34,291	5.6%	0	24,941	4.2%	9,350
DP20060	Fairfield Community Primary	1,224,066	1,125,593	98,472	8.0%	0	69,409	5.6%	29,064
DP20120	Greenhill Primary	1,028,037	922,341	105,696	10.3%	13,173	57,210	5.8%	48,486
DP20130	Chantlers Primary	1,103,856	1,070,802	33,053	3.0%	0	18,575	1.8%	14,479
DP20140	Woodbank Primary	1,384,589	1,327,819	56,770	4.1%	0	77,225	5.6%	-20,455
DP20150	Chesham Primary	1,417,255	1,377,306	39,949	2.8%	0	26,720	2.0%	13,229
DP20190	Old Hall Primary	970,824	817,099	153,725	15.8%	66,351	109,365	11.6%	44,360
DP20200	Lowercroft Primary	973,894	961,335	12,559	1.3%	0	24,759	2.5%	-12,200
DP20250	Hazlehurst Community Primary	841,182	832,155	9,027	1.1%	0	44,495	5.0%	-35,468
DP20270	Butterstile Primary	1,799,326	1,659,925	139,401	7.7%	0	150,564	8.8%	-11,163
DP20290	Mersey Drive Community Primary	1,401,801	1,241,576	160,225	11.4%	34,063	54,338	4.3%	105,887
DP20300	Ribble Drive Community Primary	1,063,297	927,629	135,668	12.8%	39,971	78,103	7.5%	57,565
DP20320	Greenmount Primary	957,566	936,830	20,736	2.2%	0	25,548	2.7%	-4,812
DP20350	Tottington Primary	724,569	597,863	126,705			48,453	3.4%	78,252
DP20360	Cams Lane Primary	992,553	945,209	47,344	4.8%	0	89,871	8.6%	-42,527
DP20370	Heaton Park Primary	1,855,023	1,730,060	124,963	6.7%	0	151,830	8.2%	-26,868
DP20380	Park View Primary	1,822,227	1,711,901	110,326	6.1%	0	99,465	5.6%	10,861

Costc	School Name	Revised	Amount	2019/20 Balance	% Balance	£ Above Maximum Threshold	2018/19 Balance	% Balance	Variance to 2019/20
DP20390	Sedgley Park Community Primary	1,183,436	1,252,080	-68,645	-5.8%	0	24,454	2.1%	-93,098
DP20410	Whitefield Community Primary	860,312	810,576	49,736	5.8%	0	31,761	3.6%	17,975
DP20420	Holcombe Brook Primary	1,173,791	1,121,907	51,884	4.4%	0	47,650	4.2%	4,234
DP20450	Chapelfield Primary	1,337,378	1,303,268	34,110	2.6%	0	59,073	4.4%	-24,963
DP20460	Hollins Grundy Primary	892,867	878,502	14,365	1.6%	0	14,395	1.7%	-30
DP20480	Springside Primary	1,124,462	1,098,307	26,155	2.3%	0	25,003	2.3%	1,152
DP30060	St Peter's C of E Primary	1,098,353	1,042,415	55,938	5.1%	0	102,499	9.1%	-46,562
DP30150	St Margaret's C of E Primary	1,037,341	986,996	50,345	4.9%	0	34,863	3.5%	15,482
DP30160	Christ Church Ainsworth C of E Primary	1,117,332	1,050,759	66,573	6.0%	0	87,932	8.0%	-21,359
DP30170	All Saints C of E Primary Stand	1,125,566	1,082,142	43,424	3.9%	0	94,009	7.9%	-50,585
DP30180	St Andrew's C of E Primary Ramsbottom	1,064,907	1,066,789	-1,882	-0.2%	0	-575	-0.1%	-1,307
DP30190	Summerseat Methodist Primary	510,284	462,802	47,482	9.3%	1,557	44,394	9.1%	3,088
DP30220	Wesley Methodist Primary	285,598	216,875	68,723			55,648	4.8%	13,075
DP33030	St Paul's C of E Primary Bury	1,189,473	1,317,697	-128,223	-10.8%	0	112,630	9.3%	-240,854
DP33200	Guardian Angels RC Primary Bury	1,017,021	1,008,164	8,857	0.9%	0	47,514	4.7%	-38,657
DP33240	St Marie's RC Primary Bury	1,055,058	968,739	86,319	8.2%	0	63,679	6.1%	22,640
DP33260	St Joseph and St Bede RC Primary	1,557,140	1,407,525	149,615	9.6%	9,473	126,499	7.8%	23,116
DP33280	Our Lady of Lourdes RC Primary	982,947	916,985	65,962	6.7%	0	66,178	6.9%	-216
DP33300	Emmanuel Holcombe C of E Primary	492,018	461,059	30,959	6.3%	0	33,918	7.1%	-2,959
DP33320	St Mary's C of E Primary Hawkshaw	488,383	464,272	24,111	4.9%	0	35,468	7.1%	-11,357
DP33340	St Mary's C of E Aided Primary	993,762	902,308	91,454	9.2%	2,015	88,555	8.7%	2,899
DP33350	St Joseph's RC Primary Ramsbot	999,442	917,340	82,102	8.2%	0	96,427	9.8%	-14,325
DP33360	Holly Mount RC Primary Bury	1,262,944	1,152,541	110,403	8.7%	0	106,934	8.6%	3,469
DP33370	Our Lady of Grace RC Primary	1,577,887	1,514,396	63,490	4.0%	0	41,994	2.6%	21,497
DP33410	St Bernadette's RC Primary Whitefield	1,223,172	1,267,069	-43,898	-3.6%	0	-89,538	-7.8%	45,641
DP33430	St Michael's RC Primary Whitefield	1,091,224	1,027,039	64,185	5.9%	0	119,489	10.7%	-55,304
DP33460	St Andrew's C of E Primary Radcliffe	1,102,441	969,722	132,719	12.0%	33,500	101,319	8.8%	31,400

Costc	School Name	Revised	Amount	2019/20 Balance	% Balance	£ Above Maximum Threshold	2018/19 Balance	% Balance	Variance to 2019/20
DP33480	St Hilda's C of E Primary	888,773	814,405	74,368	8.4%	0	90,030	10.0%	-15,662
DP33490	Bury and Whitefield Jewish Primary	752,830	752,723	108	0.0%	0	71,990	8.7%	-71,883
DP33500	St Mary's RC Primary Radcliffe	1,872,686	1,741,018	131,668	7.0%	0	133,129	7.3%	-1,461
DP33510	St Stephen's C of E Primary	1,156,580	1,129,783	26,796	2.3%	0	55,024	4.7%	-28,227
DP33520	St John with St Mark C of E Primary	1,465,431	1,373,364	92,067	6.3%	0	108,096	7.5%	-16,029
DP33530	St Luke C of E Primary	1,849,552	1,878,783	-29,232	-1.6%	0	11,471	0.6%	-40,702
DP52000	Peel Brow	699,434	723,320	-23,886	-3.4%	0	33,548	4.4%	-57,434
DS11000	Secondary Pupil Referral Unit	2,327,055	2,424,969	-97,914	-4.2%	0	-3,529	-0.1%	-94,385
DS70090	Cloughside	1,573,105	1,137,777	435,328	27.7%	293,748	369,105	26.2%	66,223
DS70100	Millwood Primary Special	4,474,008	4,137,141	336,867	7.5%	0	263,498	6.9%	73,369
	Total Balances	112,095,315	106,348,872	5,746,443	5.1%	806,644	5,278,475	4.0%	467,968
	Less Academy Surplus Transfers in 19/20	111,085,148	105,534,134	5,551,015	5.0%				

Increased Balance	32	50%
Decreased Balance	32	50%
Maintained Schools	64	

Deficit	
Deficit £	
Surplus	
Surplus £	
Net Variance	

8
-548,380
56
6,099,395
5,551,015

4		
-429,491		-118,889
60		
5,707,966		391,429
5,278,475		272,540

Nursery	613,953	579,662	34,291	24,941	9,350
Primary	55,079,721	52,452,377	2,627,345	3,201,390	-574,046
Secondary	47,017,307	44,802,208	2,215,099	1,423,070	792,029
Special	8,374,167	7,699,887	674,281	629,074	45,207
Total	111,085,148	105,534,134	5,551,015	5,278,475	272,540

