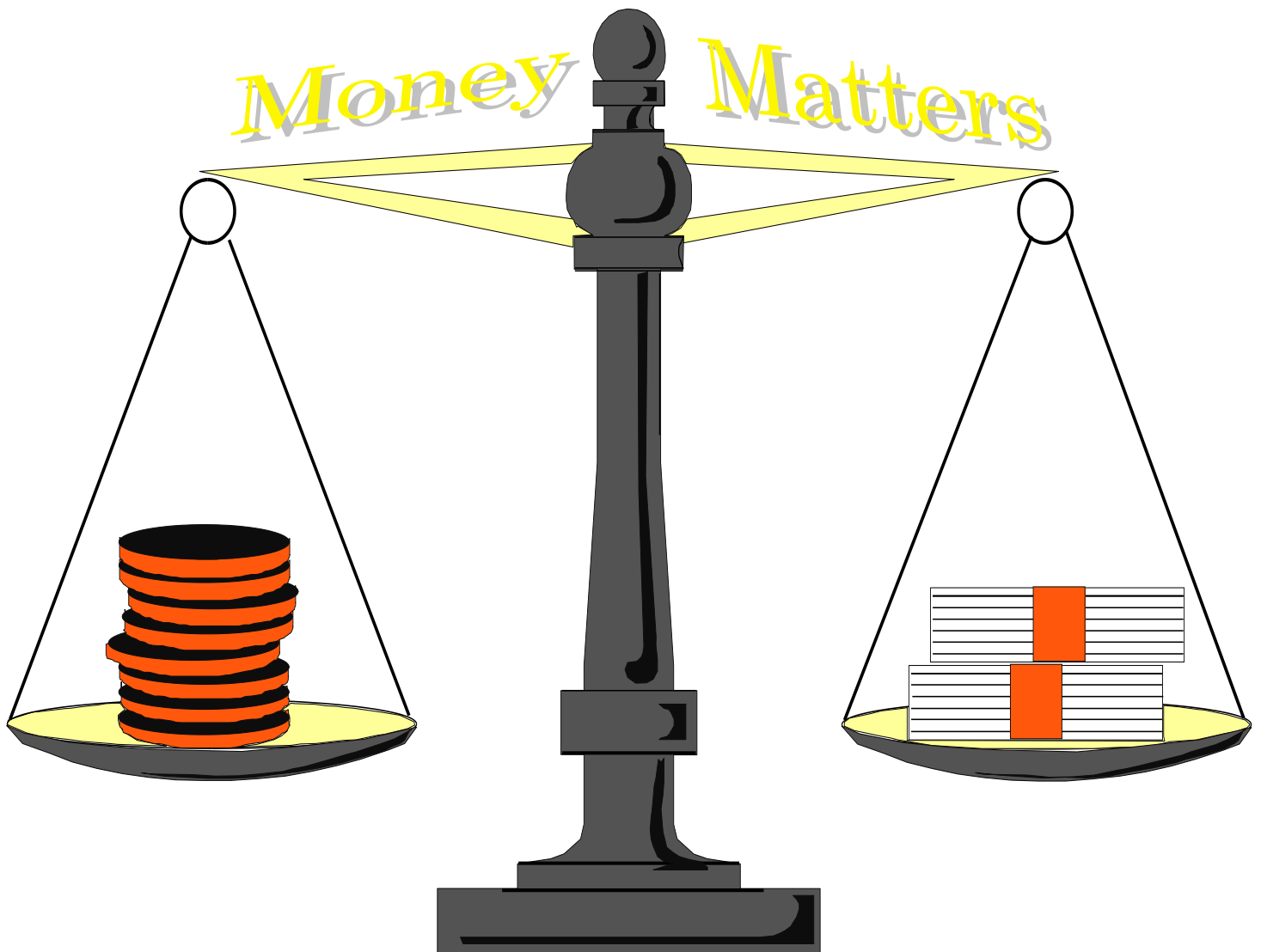


**SECTION 251**  
**2018 - 2019**

*Money Matters*



## **Section 251 Budget Statements 2018-2019 - Content of Tables**

### **Local Authority (LA) Table**

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

### **Schools Tables**

#### **Mainstream**

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

#### **Special**

Provides the detail used in the determination of Special school budgets using the Place-Plus funding methodology.

#### **Pupil Referral Unit (PRU)**

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

#### **High Needs Places**

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEN Units in Mainstream schools.

### **Early Years (EY) Table**

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF). Includes confirmation of 2 Year Old and Early Years central spend allocations.

### **Mainstream Funding Pro-Forma**

A copy of the statutory school funding pro-forma for Mainstream schools submitted to the Department for Education (DfE) for compliance checks and used by the Education Funding Agency (EFA) to confirm unit values and funding for Academies within Bury.

For further information regarding the tables, please contact:

Steven Goodwin - Head of Schools & Systems Finance

3 Knowsley Place, Duke Street, Bury, BL9 0EJ

# LA Table: FUNDING PERIOD (2018-19)

## Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
<b>SCHOOLS BUDGET</b>										
1.0.1	Individual Schools Budget Academy recoupment)	(before 12,408,005	65,165,482	54,373,896	0	0		131,947,382	0	131,947,382
1.0.2	High needs place funding within Individual Schools Budget	0	240,000	72,000	3,901,667	1,520,000		5,733,667	0	5,733,667
<b>DEDELEGATED ITEMS</b>										
1.1.1	Contingencies	0	82,600	62,300	0			144,900	0	144,900
1.1.2	Behaviour support services	0	0	0	0			0	0	0
1.1.3	Support to UPEG and bilingual learners	0	326,200	0	0			326,200	0	326,200
1.1.4	Free school meals eligibility	0	9,800	7,400	0			17,200	0	17,200
1.1.5	Insurance	0	0	0	0			0	0	0
1.1.6	Museum and Library services	0	0	0	0			0	0	0
1.1.7	Licences/subscriptions	0	0	0	0			0	0	0
1.1.8	Staff costs supply cover	0	0	0	0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	55,100	41,500	0			96,600	0	96,600
1.1.10	School Improvement	0	0	0	0			0	0	0
<b>HIGH NEEDS BUDGET</b>										
1.2.1	Top up funding - maintained providers	21,521	2,147,527	518,513	5,696,743	1,128,740		9,513,044	0	9,513,044
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	293,339	55,948	0	0	0	349,287	0	349,287
1.2.3	Top up funding - independent providers	140,000	0	0	5,575,500	0	1,132,000	6,847,500	0	6,847,500
1.2.4	Additional Targeted High Needs Funding - Mainstream	40,000	324,079	8,847	0			372,926	0	372,926
1.2.5	SEN support services	83,800	831,310	704,700	144,500	0	0	1,764,310	0	1,764,310
1.2.6	Hospital education services	0	0	0	0	0	0	0	0	0
1.2.7	Other Alternative Provision Services	0	40,000	40,000	0	0	0	80,000	0	80,000

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.8	Support for inclusion	0	1,773,000	1,464,382	109,000	0	0	3,346,382	0	3,346,382
1.2.9	Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10	PFI and BSF costs at Special Schools, AP / PRU & Post 16				0	0	0	0	0	0
1.2.11	Direct payments (SEN and disability)	6,000	27,000	28,500	227,700	10,800	0	300,000	0	300,000
1.2.12	Carbon reduction commitment allowances (PRUs)	0	0	0	0	0	0	0	0	0
1.2.13	Therapies and other health related services	0	0	0	0	0	0	0	0	0

#### EARLY YEARS BUDGET

1.3.1	Central expenditure on children under 5	752,396						752,396	0	752,396
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#### CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.1	Contribution to combined budgets	0	25,400	25,400	0	0		50,800	0	50,800
1.4.2	School admissions	0	104,200	85,700	5,600	0		195,500	0	195,500
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	14,000		14,000	0	14,000
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	0	0	0	0		0	0	0
1.4.11	SEN transport	0	0	0	0	0	0	0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13	Infant Class Sizes	0	0	0	0	0	0	0	0	0
1.4.14	Other Items - National Copyright Licences	0	74,100	54,800	0	0	0	128,900	0	128,900

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
<b>CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)</b>										
1.5.1	Education welfare service	4,500	267,700	54,500	13,600	9,100		349,400	0	349,400
1.5.2	Asset management	1,300	76,100	15,500	3,900	2,600		99,400	0	99,400
1.5.3	Statutory/ Regulatory duties	0	200	200	0	0		400	0	400
<b>CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET</b>										
1.6.1	Central support services	0	0	0	0	0		0	0	0
1.6.2	Education welfare service	0	0	0	0	0		0	0	0
1.6.3	Asset management	0	0	0	0	0		0	0	0
1.6.4	Statutory/ Regulatory duties	0	0	0	0	0		0	0	0
1.6.5	Premature retirement cost/ Redundancy costs (new provisions)	0	0	0	0	0		0	0	0
1.6.6	Monitoring national curriculum assessment	0	0	0	0	0		0	0	0
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1	<b>TOTAL SCHOOLS BUDGET (before Academy recoupment)</b>	<b>13,457,522</b>	<b>71,871,637</b>	<b>57,622,586</b>	<b>15,678,210</b>	<b>2,685,240</b>	<b>1,132,000</b>	<b>162,447,194</b>	<b>0</b>	<b>162,447,194</b>

**RECONCILIATION OF SCHOOLS BUDGET**

1.9.1	Estimated Dedicated Schools Grant for 2017-18							162,135,699		
1.9.2	Dedicated Schools Grant brought forward							-6,817,687		
1.9.3	Dedicated Schools Grant carried forward							6,522,182		
1.9.4	EFA funding							607,000		
1.9.5	Local Authority additional contribution							0		
1.9.6	<b>Total funding supporting the Schools Budget 2018-19</b>							<b>176,082,568</b>		
1.10.1	Academy: recoupment from the Dedicated Schools Grant							-17,008,664		

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
<b>OTHER EDUCATION AND COMMUNITY BUDGET</b>										
2.0.1	Central support services							0	0	0
2.0.2	Education welfare service							100	0	100
2.0.3	School improvement							322,900	252,500	70,400
2.0.4	Asset management - education							10,600	0	10,600
2.0.5	Statutory/ Regulatory duties - education							1,401,900	0	1,401,900
2.0.6	Premature retirement cost/ Redundancy costs							0	0	0
2.0.7	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							478,900	87,200	391,700
2.1.2	SEN administration, assessment and coordination and monitoring							97,900	0	97,900
2.1.3	Parent partnership, guidance and information							52,500	0	52,500
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	198,946	72,344	1,537,310	0	0	1,808,600	11,000	1,797,600
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0	0	76,400	0	0	0	76,400	20,000	56,400
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	80,200	0	0	0	80,200	0	80,200
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	0	0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.	0	0	0	0	0	0	0	0	0
2.1.9	Supply of school places							39,100	0	39,100
2.2.1	Other spend not funded from the Schools Budget							0	0	0
2.3.1	Young people's learning and development			0	1,900			1,900	0	1,900
2.3.2	Adult and Community learning							0	0	0
2.3.3	Pension costs							1,260,200	0	1,260,200
2.3.4	Joint use arrangements							0	0	0
2.3.5	Insurance							0	0	0
2.4.1	Other Specific Grant							0	0	0
<b>2.5.1</b>	<b>Total Other education and community budget</b>							<b>5,631,200</b>	<b>370,700</b>	<b>5,260,500</b>

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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**CHILDREN'S AND YOUNG PEOPLE'S SERVICES**  
**CHILDREN'S CENTRES AND EARLY YEARS**

3.0.1	Funding for individual Children's Centres							1,183,700	28,000	1,155,700
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							287,400	7,500	279,900
3.0.3	Funding on local authority management costs relating to Children's Centres							195,500	95,600	99,900
3.0.4	Other early years funding							254,700	0	254,700
<b>3.0.5</b>	<b>Total Children's Centres and Early Years Funding</b>							<b>1,921,300</b>	<b>131,100</b>	<b>1,790,200</b>

**CHILDREN LOOKED AFTER**

3.1.1	Residential care							2,019,900	0	2,019,900
3.1.2a	Fostering services (excluding fees and allowances for LA foster carers)							2,149,000	0	2,149,000
3.1.2b	Fostering services (fees and allowances for LA foster carers)							1,753,400	0	1,753,400
3.1.3	Adoption services							917,500	100,000	817,500
3.1.4	Special guardianship support							693,700	0	693,700
3.1.5	Other children looked after services							1,591,100	35,600	1,555,500
3.1.6	Short breaks (respite) for looked after disabled children							90,400	0	90,400
3.1.7	Children placed with family and friends							616,100	0	616,100
3.1.8	Education of looked after children	0	250	250	0			500	0	500
3.1.9	Leaving care support services							1,220,900	109,600	1,111,300
3.1.10	Asylum seeker services children							326,600	326,600	0
<b>3.1.11</b>	<b>Total Children Looked After</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>			<b>11,379,100</b>	<b>571,800</b>	<b>10,807,300</b>

**OTHER CHILDREN AND FAMILY SERVICES**

3.2.1	Other children and families services							0	0	0
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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**SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES**

3.3.1	Social work (including LA functions in relation to child protection)							4,571,700	0	4,571,700
3.3.2	Commissioning and Children's Services Strategy							2,418,300	0	2,418,300
3.3.3	Local Safeguarding Children Board							209,100	172,200	36,900
<b>3.3.4</b>	<b>Total Safeguarding Children and Young People's Services</b>							<b>7,199,100</b>	<b>172,200</b>	<b>7,026,900</b>

**FAMILY SUPPORT SERVICES**

3.4.1	Direct payments							293,800	0	293,800
3.4.2	Short breaks (respite) for disabled children							1,432,300	0	1,432,300
3.4.3	Other support for disabled children							0	0	0
3.4.4	Targeted family support							726,400	0	726,400
3.4.5	Universal family support							0	0	0
<b>3.4.6</b>	<b>Total Family Support Services</b>							<b>2,452,500</b>	<b>0</b>	<b>2,452,500</b>

**SERVICES FOR YOUNG PEOPLE**

3.5.1	Universal services for young people							300,700	0	300,700
3.5.2	Targeted services for young people							233,400	100,100	133,300
<b>3.5.3</b>	<b>Total Services for young people</b>							<b>534,100</b>	<b>100,100</b>	<b>434,000</b>

**YOUTH JUSTICE**

3.6.1	Youth justice							293,100	270,300	22,800
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.4.1)							168,078,394	370,700	167,707,694
5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							23,779,200	1,245,500	22,533,700
6	<b>Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)</b>							191,857,594	1,616,200	190,241,394
7	Capital Expenditure (excluding CERA)	0	0	0	0			0	0	0
<b>MEMORANDUM ITEMS</b>										
<b>Services for young people</b>										
8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							221,200	100,100	121,100
8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							13,200	0	13,200

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2017)	Age Weighted Pupil Unit Funding: Primary £2,970 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	246	730,620	12,350	23,319	85,417	40,355	5,738	0	125,000	16,657	1,039,457	4,225.43
105290	3512012	Greenhill Primary School	249	739,530	1,330	5,336	14,555	23,035	2,490	0	125,000	11,758	923,033	3,706.96
105291	3512013	Chantlers Primary School	249	739,530	4,750	9,184	26,479	27,933	1,515	0	125,000	12,318	946,709	3,802.05
105292	3512014	Woodbank Primary School	280	831,600	9,500	18,545	47,638	42,792	4,028	0	125,000	17,077	1,096,180	3,914.93
105293	3512015	Chesham Primary School	318	944,460	7,980	14,814	74,255	49,661	5,484	0	125,000	20,296	1,241,950	3,905.50
105294	3512019	Old Hall Primary School	202	599,940	5,320	9,774	36,728	26,800	1,005	0	125,000	9,658	814,226	4,030.82
105295	3512020	Lowercroft Primary School	243	721,710	380	2,784	6,579	28,067	1,750	0	125,000	14,837	901,107	3,708.26
105296	3512025	Hazlehurst Community Primary School	210	623,700	570	2,000	1,249	22,523	0	0	125,000	10,218	785,260	3,739.33
105297	3512027	Butterstile Primary School	385	1,143,450	14,668	27,977	75,953	51,895	8,712	0	125,000	23,956	1,471,611	3,822.37
105299	3512029	Mersey Drive Community Primary School	189	561,330	9,360	17,254	45,776	27,697	2,233	0	125,000	7,979	796,628	4,214.97
105300	3512030	Ribble Drive Community Primary School	209	620,730	11,970	20,038	83,434	40,444	5,247	0	125,000	14,837	921,700	4,410.05
105301	3512032	Greenmount Primary School	248	736,560	570	2,750	3,403	24,521	247	0	125,000	9,518	902,570	3,639.39
105304	3512035	Tottington Primary School	317	941,490	7,220	17,360	10,900	43,109	2,494	0	125,000	18,896	1,166,468	3,679.71
105305	3512036	Cams Lane Primary School	212	629,640	6,840	12,995	78,876	30,006	1,745	400	125,000	14,417	899,920	4,244.91
105306	3512037	Heaton Park Primary School	394	1,170,180	17,659	34,608	94,111	51,248	20,589	7,577	125,000	28,726	1,549,698	3,933.24
105307	3512038	Park View Primary School	410	1,217,700	12,160	26,428	54,954	65,206	14,540	0	125,000	19,848	1,535,835	3,745.94
105308	3512039	Sedgley Park Community Primary School	273	810,810	4,402	17,265	41,301	57,201	26,509	0	125,000	13,438	1,095,925	4,014.38
105310	3512041	Whitefield Community Primary School	176	522,720	12,684	26,860	70,329	37,691	9,354	4,855	125,000	9,658	819,153	4,654.28

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central Services	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2018/19	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2018/19
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	0	-5,674	0	-8,523	1,025,260	0	0	15,787	0	96,324	1,137,371	117,780	1,255,151
105290	3512012	Greenhill Primary School	9,377	0	0	-5,015	927,395	21,165	0	0	0	0	948,560	26,820	975,380
105291	3512013	Chantlers Primary School	0	0	0	-4,130	942,579	37,837	0	0	0	0	980,417	49,100	1,029,517
105292	3512014	Woodbank Primary School	0	0	0	-7,078	1,089,102	51,528	0	20,321	0	115,151	1,276,103	97,380	1,373,483
105293	3512015	Chesham Primary School	0	0	0	-8,874	1,233,076	115,069	30,744	0	0	0	1,378,889	82,680	1,461,569
105294	3512019	Old Hall Primary School	0	0	0	-3,165	811,060	19,730	0	16,581	0	0	847,372	58,500	905,872
105295	3512020	Lowercroft Primary School	8,800	0	0	-4,190	905,717	11,254	0	28,085	0	0	945,056	18,860	963,916
105296	3512025	Hazlehurst Community Primary School	7,259	0	0	-2,115	790,404	4,718	0	27,243	0	0	822,365	16,660	839,025
105297	3512027	Butterstile Primary School	0	-107	0	-12,948	1,458,556	21,855	0	0	0	109,098	1,589,509	133,900	1,723,409
105299	3512029	Mersey Drive Community Primary School	0	0	0	-4,370	792,259	103,113	11,376	0	344,960	79,344	1,331,052	80,520	1,411,572
105300	3512030	Ribble Drive Community Primary School	0	-481	0	-7,652	913,567	35,296	0	0	0	0	948,863	105,740	1,054,603
105301	3512032	Greenmount Primary School	8,848	0	0	-2,742	908,676	0	0	16,588	0	0	925,263	18,740	944,003
105304	3512035	Tottington Primary School	0	0	0	-5,854	1,160,614	0	0	0	136,900	0	1,297,514	78,020	1,375,534
105305	3512036	Cams Lane Primary School	0	0	0	-4,045	895,875	0	0	36,037	0	0	931,912	75,320	1,007,232
105306	3512037	Heaton Park Primary School	0	-4,282	0	-24,994	1,520,423	35,762	0	0	0	122,614	1,678,798	157,080	1,835,878
105307	3512038	Park View Primary School	0	0	0	-18,960	1,516,876	33,824	0	20,294	0	95,794	1,666,788	134,740	1,801,528
105308	3512039	Sedgley Park Community Primary School	0	-23,101	0	-29,355	1,043,470	0	0	14,576	0	91,981	1,150,027	69,960	1,219,987
105310	3512041	Whitefield Community Primary School	0	-23,105	0	-11,448	784,600	16,639	0	13,498	0	46,067	860,804	126,720	987,524

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2017)	Age Weighted Pupil Unit Funding: Primary £2,970 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105311	3512042	Holcombe Brook Primary School	265	787,050	3,230	10,435	17,015	34,698	949	0	125,000	18,197	996,574	3,760.66
105313	3512045	Chapelfield Primary School	281	834,570	13,110	28,453	97,588	50,157	3,479	0	125,000	17,217	1,169,573	4,162.18
105314	3512046	Hollins Grundy Primary School	212	629,640	3,230	6,310	17,163	20,704	2,742	0	125,000	10,218	815,007	3,844.37
105316	3512048	Springside Primary School	241	715,770	7,059	14,811	32,606	32,396	4,006	0	125,000	18,556	950,205	3,942.76
105317	3512050	Unsworth Primary School	227	674,190	4,560	10,546	23,808	34,942	1,239	0	125,000	10,218	884,504	3,896.49
105321	3513006	St Peter's Church of England Primary School	218	647,460	8,740	16,576	45,457	39,915	4,740	0	125,000	16,937	904,825	4,150.57
105322	3513009	St Thomas Church of England Primary School	292	867,240	8,740	16,222	90,359	55,069	29,177	0	125,000	9,938	1,201,745	4,115.57
105323	3513015	St Margaret's Church of England Primary School	247	733,590	4,180	6,275	19,150	29,785	4,259	0	125,000	12,178	934,417	3,783.07
105324	3513016	Christ Church Ainsworth Church of England Primary School	245	727,650	2,671	7,846	24,248	29,761	749	0	125,000	17,382	935,307	3,817.58
105325	3513017	All Saints Church of England Primary School, Stand	209	620,730	6,460	15,177	32,570	22,808	1,249	0	125,000	15,257	839,252	4,015.56
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	272	807,840	2,670	7,172	6,283	21,366	1,288	0	125,000	11,198	982,817	3,613.30
105327	3513019	Summersat Methodist Primary School	96	285,120	190	2,118	2,362	12,257	0	0	125,000	4,442	431,488	4,494.67
105329	3513022	Wesley Methodist Primary School	299	888,030	6,080	12,241	67,604	45,988	504	0	125,000	10,078	1,155,526	3,864.63
105330	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	296	879,120	16,340	35,013	102,339	65,681	12,114	7,700	125,000	16,937	1,260,243	4,257.58
105331	3513302	Holy Trinity Primary School	209	620,730	7,030	16,077	79,188	53,953	22,988	0	125,000	0	924,966	4,425.67
105332	3513303	St Paul's Church of England Primary School, Bury	242	718,740	19,000	34,418	133,878	49,149	13,694	9,400	125,000	0	1,103,279	4,559.00
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	218	647,460	1,710	5,274	17,094	21,658	748	0	125,000	0	818,945	3,756.63
105335	3513324	St Marie's Roman Catholic Primary School, Bury	212	629,640	4,940	10,451	64,664	49,158	14,707	0	125,000	0	898,560	4,238.49

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central Services	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2018/19	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2018/19
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105311	3512042	Holcombe Brook Primary School	0	0	0	-3,684	992,889	28,152	0	17,796	0	0	1,038,837	52,660	1,091,497
105313	3512045	Chapelfield Primary School	0	-9,602	0	-6,634	1,153,337	0	0	0	0	85,415	1,238,751	135,080	1,373,831
105314	3512046	Hollins Grundy Primary School	462	0	0	-4,947	810,521	37,866	0	0	0	0	848,387	39,560	887,947
105316	3512048	Springside Primary School	0	0	0	-6,602	943,603	17,564	0	54,171	0	84,919	1,100,257	79,620	1,179,877
105317	3512050	Unsworth Primary School	0	0	0	-3,629	880,875	86,868	16,536	0	138,460	0	1,122,738	60,280	1,183,018
105321	3513006	St Peter's Church of England Primary School	0	-4,210	0	-7,150	893,465	0	0	11,848	0	139,106	1,044,419	89,900	1,134,319
105322	3513009	St Thomas Church of England Primary School	0	-4,608	0	-32,327	1,164,810	6,031	4,056	20,305	0	88,664	1,283,866	77,880	1,361,746
105323	3513015	St Margaret's Church of England Primary School	0	0	0	-6,839	927,578	41,675	0	19,006	0	0	988,259	41,020	1,029,279
105324	3513016	Christ Church Ainsworth Church of England Primary School	0	0	0	-3,269	932,038	0	0	18,954	0	93,571	1,044,563	39,600	1,084,163
105325	3513017	All Saints Church of England Primary School, Stand	0	0	0	-3,509	835,742	82,512	19,848	0	0	108,118	1,046,220	81,640	1,127,860
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	7,017	0	0	-4,078	985,755	33,034	0	3,945	0	0	1,022,734	31,680	1,054,414
105327	3513019	Summersseat Methodist Primary School	3,679	0	0	-965	434,202	11,373	0	0	0	0	445,575	9,380	454,955
105329	3513022	Wesley Methodist Primary School	0	0	0	-3,654	1,151,872	0	0	0	0	0	1,151,872	62,340	1,214,212
105330	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	0	-39,830	0	-15,504	1,204,910	0	0	23,961	0	101,489	1,330,360	175,420	1,505,780
105331	3513302	Holy Trinity Primary School	0	-16,216	0	-25,263	883,487	0	0	0	0	67,631	951,118	75,240	1,026,358
105332	3513303	St Paul's Church of England Primary School, Bury	0	-6,898	0	-16,614	1,079,767	42,581	13,680	0	0	0	1,136,028	161,180	1,297,208
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	7,153	0	0	-2,973	823,125	19,792	0	0	0	111,629	954,545	22,740	977,285
105335	3513324	St Marie's Roman Catholic Primary School, Bury	0	-9,783	0	-16,957	871,820	0	0	0	0	102,190	974,009	52,800	1,026,809

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2017)	Age Weighted Pupil Unit Funding: Primary £2,970 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105336	3513326	St Joseph and St Bede RC Primary School	310	920,700	11,400	25,592	111,562	44,915	4,272	0	125,000	0	1,243,441	4,011.10
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	196	582,120	4,223	8,250	32,601	23,875	1,489	0	125,000	0	777,559	3,967.14
105338	3513330	Emmanuel Holcombe Church of England Primary School	102	302,940	576	2,295	3,223	13,148	0	0	125,000	0	447,182	4,384.13
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	109	323,730	384	3,468	573	8,238	0	0	125,000	0	461,392	4,232.96
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	210	623,700	3,800	7,182	14,195	23,826	1,997	0	125,000	0	799,699	3,808.09
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	202	599,940	1,330	3,941	8,755	17,813	961	0	125,000	0	757,740	3,751.19
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	315	935,550	1,330	4,514	9,534	30,481	1,244	0	125,000	0	1,107,652	3,516.36
105345	3513337	Our Lady of Grace RC Primary School	414	1,229,580	4,750	11,722	45,114	45,905	5,444	0	125,000	0	1,467,515	3,544.72
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	313	929,610	3,230	6,478	20,673	25,565	1,494	0	125,000	0	1,112,049	3,552.87
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	210	623,700	5,700	11,092	58,594	29,701	2,235	0	125,000	0	856,021	4,076.29
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	208	617,760	3,040	8,094	28,922	42,553	500	0	125,000	0	825,869	3,970.53
105351	3513348	St Hilda's Church of England Primary School	191	567,270	3,230	14,176	37,417	29,762	3,427	3,450	125,000	0	783,731	4,103.31
105352	3513349	Bury and Whitefield Jewish Primary School	147	436,590	2,280	4,309	10,427	15,531	0	1,150	125,000	0	595,286	4,049.57
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	417	1,238,490	6,460	18,382	110,077	47,615	2,243	0	125,000	0	1,548,268	3,712.87
130327	3513351	St Stephen's Church of England Primary School	257	763,290	9,346	20,061	47,129	48,634	7,523	703	125,000	0	1,021,686	3,975.43
133929	3513352	St John with St Mark CofE Primary School	299	888,030	13,490	27,391	104,550	72,941	22,003	3,050	125,000	20,436	1,276,892	4,270.54
133944	3513353	St Luke's CofE Primary School	450	1,336,500	13,490	28,820	74,085	113,979	32,100	0	125,000	9,658	1,733,632	3,852.52
105368	3515200	Peel Brow School	140	415,800	7,655	15,000	27,659	20,033	2,266	0	125,000	3,294	616,707	4,405.05

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central Services	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2018/19	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2018/19
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105336	3513326	St Joseph and St Bede RC Primary School	0	0	0	-7,672	1,235,769	20,305	0	0	0	94,597	1,350,671	115,420	1,466,091
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	0	0	0	-3,560	773,999	114,265	21,408	0	0	0	909,671	43,400	953,071
105338	3513330	Emmanuel Holcombe Church of England Primary School	0	0	0	-1,035	446,147	0	0	12,280	0	0	458,427	10,560	468,987
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	8,062	0	0	-1,100	468,355	0	0	0	0	0	468,355	13,620	481,975
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	0	0	0	-4,197	795,502	0	0	23,286	0	100,958	919,746	38,700	958,446
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	4,639	0	0	-3,016	759,363	55,397	0	0	0	82,593	897,353	21,940	919,293
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	12,426	0	0	-4,429	1,115,650	0	0	21,743	0	0	1,137,393	24,920	1,162,313
105345	3513337	Our Lady of Grace RC Primary School	995	0	0	-9,709	1,458,801	5,555	0	22,841	0	58,653	1,545,850	59,400	1,605,250
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	9,958	0	0	-4,709	1,117,298	73,375	0	0	0	36,892	1,227,566	35,320	1,262,886
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	0	0	0	-4,485	851,536	5,389	0	11,286	0	90,852	959,063	60,720	1,019,783
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	0	0	0	-2,660	823,209	45,957	1,680	10,917	0	104,481	986,245	39,560	1,025,805
105351	3513348	St Hilda's Church of England Primary School	0	0	0	-5,422	778,310	16,298	0	21,251	0	0	815,859	64,680	880,539
105352	3513349	Bury and Whitefield Jewish Primary School	6,786	0	0	-1,530	600,542	65,019	13,944	16,165	0	59,474	755,144	22,440	777,584
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	9,130	0	0	-6,583	1,550,815	38,675	0	11,819	0	116,725	1,718,033	91,540	1,809,573
130327	3513351	St Stephen's Church of England Primary School	0	0	0	-10,339	1,011,347	0	0	4,981	0	80,267	1,096,595	97,240	1,193,835
133929	3513352	St John with St Mark CofE Primary School	0	-22,632	0	-25,348	1,228,912	0	0	0	0	93,811	1,322,723	131,260	1,453,983
133944	3513353	St Luke's CofE Primary School	0	0	0	-36,955	1,696,677	0	0	24,586	0	125,309	1,846,572	145,040	1,991,612
105368	3515200	Peel Brow School	0	-5,071	0	-3,867	607,768	5,757	0	40,151	0	79,583	733,259	77,460	810,719

<b>Mainstream Schools Table:</b> <b>FUNDING PERIOD (2018-19)</b> <b>Department for Education Section 251</b> <b>Financial Data Collection</b> <b>Local Authority 351 Bury</b>			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2017)	Age Weighted Pupil Unit Funding: Primary £2,970 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105354	3514004	The Elton High School	1,012	4,111,200	49,280	179,639	137,130	266,969	8,310	0	110,000	48,309	4,910,836	4,852.61
134195	3514005	Manchester Mesivta School	153	617,620	440	5,004	2,889	58,683	1,385	0	110,000	17,287	813,309	5,315.74
105355	3514007	The Derby High School	940	3,815,600	91,520	293,367	311,785	418,936	63,710	0	110,000	79,894	5,184,812	5,515.76
105357	3514020	Tottington High School	921	3,741,220	41,800	171,988	150,595	291,577	18,005	0	110,000	73,399	4,598,583	4,993.03
105358	3514022	Parrenthorn High School	866	3,515,400	53,240	198,508	182,522	283,428	16,620	0	110,000	88,368	4,448,085	5,136.36
105360	3514025	Philips High School	883	3,587,260	83,160	262,211	253,998	298,319	24,930	0	110,000	92,153	4,712,031	5,336.39
105361	3514026	Woodhey High School	1,104	4,482,960	38,280	135,338	60,205	300,099	4,155	0	110,000	140,037	5,271,075	4,774.52
105362	3514028	Prestwich Arts College	858	3,489,200	99,000	300,655	275,995	285,546	45,758	0	110,000	70,501	4,676,656	5,450.65
105364	3514032	Broad Oak Sports College	584	2,373,840	85,360	261,631	277,219	299,972	91,410	0	110,000	87,766	3,587,198	6,142.46
105365	3514603	Bury Church of England High School	831	3,373,020	28,160	92,553	132,240	181,752	8,320	0	110,000	0	3,926,045	4,724.48
105366	3514606	St Monica's RC High School	1,136	4,610,120	37,400	143,347	221,180	311,945	13,862	0	110,000	0	5,447,853	4,795.65
105367	3514607	St Gabriel's RC High School	1,081	4,390,540	36,080	149,611	211,971	282,813	17,111	0	110,000	0	5,198,126	4,808.63



Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central Services	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2018/19	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2018/19
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	0	-142,653	0	-10,680	4,757,504	7,861	0	0	0	0	4,765,365	208,530	4,973,895
134195	3514005	Manchester Mesivta School	48,893	0	0	-1,535	860,667	69,337	0	13,832	0	0	943,836	4,675	948,511
105355	3514007	The Derby High School	0	-358,884	0	-10,440	4,815,488	0	0	0	0	0	4,815,488	320,230	5,135,718
105357	3514020	Tottington High School	0	-179,441	0	-9,685	4,409,457	0	0	0	0	0	4,409,457	198,005	4,607,462
105358	3514022	Parrenthorn High School	0	-202,542	0	-9,265	4,236,278	45,192	34,680	0	0	0	4,316,151	227,580	4,543,731
105360	3514025	Philips High School	0	-221,572	0	-9,775	4,480,684	5,851	13,488	0	0	0	4,500,023	285,505	4,785,528
105361	3514026	Woodhey High School	0	-120,733	68,095	-11,475	5,206,962	0	0	0	258,720	0	5,465,682	175,665	5,641,347
105362	3514028	Prestwich Arts College	0	-298,352	0	-9,705	4,368,598	0	0	0	0	0	4,368,598	336,600	4,705,198
105364	3514032	Broad Oak Sports College	0	-331,959	0	-6,810	3,248,429	0	2,040	0	0	0	3,250,469	294,490	3,544,959
105365	3514603	Bury Church of England High School	0	-20,950	0	-8,630	3,896,465	100,958	47,400	0	0	0	4,044,823	137,225	4,182,048
105366	3514606	St Monica's RC High School	0	-79,699	0	-11,785	5,356,369	0	0	0	0	0	5,356,369	177,890	5,534,259
105367	3514607	St Gabriel's RC High School	0	-107,558	0	-11,220	5,079,348	0	0	0	0	0	5,079,348	189,195	5,268,543

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2017)	Age Weighted Pupil Unit Funding: Primary £2,970 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDAC1)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
139999	3512001	Radcliffe Primary School	298	885,060	19,904	34,767	95,037	51,272	5,400	1,882	125,000	3,237	1,221,558	4,099.19
141167	3512002	Elton Community Primary School	294	873,180	15,580	27,502	32,162	50,633	9,602	300	125,000	2,745	1,136,704	3,866.34
141673	3512003	Gorsefield Primary School	377	1,119,690	22,800	45,289	136,833	78,987	5,781	2,150	125,000	6,229	1,542,760	4,092.20
144593	3512009	Sunny Bank Primary School	214	635,580	3,230	8,580	17,570	22,926	5,005	0	125,000	1,876	819,768	3,830.69
144575	3512033	Higher Lane Primary School	457	1,357,290	10,450	20,639	76,930	50,088	10,203	0	125,000	3,555	1,654,155	3,619.59
144572	3512047	East Ward Community Primary School	374	1,110,780	21,850	43,616	192,165	75,433	21,529	0	125,000	5,261	1,595,634	4,266.40
144408	3513333	Christ Church CofE Primary School	245	727,650	2,470	4,216	2,817	18,519	749	0	125,000	0	881,420	3,597.63
105349	3513344	St John's Church of England Primary School, Radcliffe	182	540,540	15,010	30,423	65,858	40,594	4,596	12,400	125,000	0	834,421	4,584.73
136661	3515201	Yesoiday Hatorah School	746	2,215,620	190	2,791	15,535	179,679	3,520	0	125,000	0	2,542,335	3,407.96
143848	3514000	Castlebrook High School	750	3,048,920	55,440	175,931	166,437	218,712	38,780	0	110,000	16,901	3,831,121	5,108.16
T1	Primary	Total Delegated Funding	16,768	49,800,960	466,851	983,295	3,105,309	2,582,275	387,895	55,016	7,875,000	519,138	65,775,739	250,641
T2	Secondary	Total Delegated Funding	11,119	45,156,900	699,160	2,369,781	2,384,165	3,498,751	352,356	0	1,430,000	714,616	56,605,730	66,954
T3	All Schools	Total Delegated Funding	27,887	94,957,860	1,166,011	3,353,076	5,489,474	6,081,026	740,251	55,016	9,305,000	1,233,753	122,381,468	317,595

Mainstream Schools Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central Services	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2018/19	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2018/19
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
139999	3512001	Radcliffe Primary School	0	-12,261	0	0	1,209,297	52,568	3,048	8,768	0	94,170	1,367,851	178,040	1,545,891
141167	3512002	Elton Community Primary School	0	-9,737	0	0	1,126,967	10,277	0	3,743	0	89,655	1,230,642	152,040	1,382,682
141673	3512003	Gorsefield Primary School	0	-8,788	0	0	1,533,972	13,533	0	60,133	0	112,569	1,720,207	242,140	1,962,347
144593	3512009	Sunny Bank Primary School	0	0	0	0	819,768	0	0	5,119	0	0	824,887	38,280	863,167
144575	3512033	Higher Lane Primary School	0	0	0	0	1,654,155	37,532	0	27,666	0	0	1,719,352	104,140	1,823,492
144572	3512047	East Ward Community Primary School	0	-19,932	0	0	1,575,702	0	0	33,187	0	115,049	1,723,938	230,280	1,954,218
144408	3513333	Christ Church CofE Primary School	11,085	0	0	0	892,505	202	0	19,500	0	120,042	1,032,249	23,780	1,056,029
105349	3513344	St John's Church of England Primary School, Radcliffe	0	-26,133	0	-6,811	801,477	0	0	0	0	55,062	856,539	138,600	995,139
136661	3515201	Yesoiday Hatorah School	0	0	0	0	2,542,335	0	0	14,546	0	169,974	2,726,855	15,680	2,742,535
143848	3514000	Castlebrook High School	0	-173,475	0	0	3,657,646	0	1,008	54,940	0	0	3,713,594	199,785	3,913,379
T1	Primary	Total Delegated Funding	115,677	-252,449	0	-473,484	65,165,482	1,475,340	136,320	772,965	620,320	3,619,820	71,790,247	4,952,740	76,742,987
T2	Secondary	Total Delegated Funding	48,893	-2,237,817	68,095	-111,005	54,373,896	229,199	98,616	68,773	258,720	0	55,029,204	2,755,375	57,784,579
T3	All Schools	Total Delegated Funding	164,570	-2,490,267	68,095	-584,489	119,539,377	1,704,539	234,936	841,738	879,040	3,619,820	126,819,451	7,708,115	134,527,566

## Local Authority School Funding Proforma: Special School: PLACE / PLUS Funding Model 2018/19

Establishment						
	Cloughside	Millwood	Elms Bank	Total Special Schools		
DfE Number	7009	7010	7011			
<b>Places</b>	<b>April to August</b>					
Category of SEN	Severe Learning Difficulties	SLD	48	125	202	375
	Learning Difficulties +	LD+	0	27	3	30
	High Dependency +	HD+	0	0	103	103
	Autistic Spectrum Disorders	ASD	0	27	30	57
	Adolescent	Adolescent	0	71	66	137
	Secure	Secure	34	0	0	34
	Surplus	Surplus	14	0	0	14
			0	0	0	0
<b>Total Places</b>			<b>48</b>	<b>125</b>	<b>202</b>	<b>375</b>

<b>Places</b>	<b>September to March</b>					
Category of SEN	Severe Learning Difficulties	SLD	48	137	216	401
	Learning Difficulties +	LD+	0	27	9	36
	High Dependency +	HD+	0	4	106	110
	Autistic Spectrum Disorders	ASD	0	34	32	66
	Adolescent	Adolescent	0	72	69	141
	Secure	Secure	34	0	0	34
	Surplus	Surplus	14	0	0	14
			0	0	0	0
<b>Total Places</b>			<b>48</b>	<b>137</b>	<b>216</b>	<b>401</b>

SEN PLACE FUNDING	April to March (apply 5/12 * 7/12 split)	Unit £					
Category of SEN	Severe Learning Difficulties	SLD	9,650	0	260,550	62,730	323,280
	Learning Difficulties +	LD+	11,740	0	27,390	1,229,770	1,257,160
	High Dependency +	HD+	18,450	0	573,490	575,030	1,148,520
	Autistic Spectrum Disorders	ASD	30,000	0	2,147,500	2,032,500	4,180,000
	Adolescent	Adolescent	14,780	502,520	0	0	502,520
	Secure	Secure	28,965	405,510	0	0	405,510
	Surplus	Surplus	7,610	0	0	0	0
<b>2018/19 PLACE Funding</b>	<b>Total</b>		<b>908,030</b>	<b>3,008,930</b>	<b>3,900,030</b>	<b>7,816,990</b>	

<b>PLUS Running Costs</b>			6,172	2,890	3,390	
			296,256	395,930	732,240	1,424,426
<b>PLUS Costs Per-Place</b>			<b>6,172</b>	<b>2,999</b>	<b>3,484</b>	

<b>Running Costs</b>	<b>April to March (apply 5/12 * 7/12 split)</b>		<b>296,260</b>	<b>395,870</b>	<b>732,220</b>	<b>1,424,350</b>
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Establishment	Cloughside	Millwood	Elms Bank	Total Special Schools
DfE Number	7009	7010	7011	

PLUS Additional Items	Statemented Provision (1-2-1 identified needs above Place Funding)	0	82,120	225,000	307,120
	Outreach	0		49,950	49,950
	<b>Total Additional Items</b>	<b>0</b>	<b>82,120</b>	<b>274,950</b>	<b>357,070</b>

<b>Pupil Premium Grant Estimate</b>		0	67,000	85,145	152,145
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<b>TOTAL Special School Funding 2018/19</b>		<b>1,204,290</b>	<b>3,553,920</b>	<b>4,992,345</b>	<b>9,750,555</b>
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Section 251 2017/18		1,204,290	3,262,550	4,598,460	8,107,635
Variance		0	291,370	393,885	685,255
% Variance		0.0%	8.9%	8.6%	8.5%

**Information for Section 251 and Recoupmnt purposes: For Financial Services Use Only!**

DfE PLACE FUNDING	£10,000 Limit per Place	April to March (apply 5/12 * 7/12 split)	480,000	1,320,000	2,101,667	3,901,667
Contribution from Dedicated Schools Grant (DSG)		Place (above £10,000) + Running Costs	724,290	2,084,800	2,530,583	5,339,673
Funding per Place	School Level (do not use!)	average	25,089	25,794	22,041	23,686
Top-up per Place	School Level (do not use!)	average	15,089	15,794	12,041	13,686

**By School and Category of Need Level**

**Top-Up per Place required ABOVE £10,000**

*Running Costs per Establishment included in the Top-Up rates below:*

		6,172	2,999	3,484
Severe Learning Difficulties	SLD		2,649	3,134
Learning Difficulties +	LD+		4,739	5,224
High Dependency +	HD+		11,449	11,934
Autistic Spectrum Disorders	ASD		22,999	23,484
Adolescent	Adolescent	10,952		
Secure	Secure	25,137		

**Summary for Section 251 2018/19**

PLACE Funding	line 1.0.1	480,000	1,320,000	2,101,667	3,901,667
TOP-UP Funding	line 1.2.1	724,290	2,166,920	2,805,533	5,696,743
<b>Total</b>		<b>1,204,290</b>	<b>3,486,920</b>	<b>4,907,200</b>	<b>9,598,410</b>

## Local Authority Funding Proforma: Pupil Referral Unit (PRU): PLACE / PLUS Funding Model 2018/19

	Secondary Provision		TOTAL
Establishment	Spring Lane Park House inc EPRU Milltown House	Outreach	<b>SECONDARY PRU</b>
URN	131506		
DfE Number	3511100		
Project	DS11000	DS11990	

Primary Provision		TOTAL
The Ark	Outreach	<b>PRIMARY PRU</b>
134968		
3511102		
DS11020	DS11980	

TOTAL
<b>PUPIL REFERRAL UNIT</b>

Pupil Referral Unit Baseline	1,973,440	217,660	<b>2,191,100</b>	258,200	199,440	<b>457,640</b>	<b>2,648,740</b>
<b>PLACES</b>	<b>136</b>		<b>136</b>	<b>16</b>		<b>16</b>	<b>152</b>
DfE National Funding Rate Per Pupil Referral Unit (PRU) PLACE	10,000	10,000	<b>10,000</b>	10,000		<b>10,000</b>	<b>20,000</b>
<b>Overall Section 251 Funding (Place-Led)</b>	<b>1,360,000</b>		<b>1,360,000</b>	<b>160,000</b>		<b>160,000</b>	<b>1,520,000</b>

### PLACE-PLUS Formula

Variation to Baseline	613,440	217,660	<b>831,100</b>	98,200	199,440	<b>297,640</b>	<b>1,128,740</b>
Cost Per-PLACE above National Rate (Top-Up) (Place-PLUS)	4,511	0	<b>6,111</b>	6,138	0	<b>6,138</b>	<b>12,249</b>
<b>Total Section 251 Funding</b>	<b>1,973,440</b>		<b>1,973,440</b>	<b>258,200</b>	<b>199,440</b>	<b>457,640</b>	<b>2,431,080</b>

### Summary of Dedicated Schools Grant (DSG) Funding Allocation 2018/19

National rate Per-PLACE	S251 Line 1.0.1	10,000	1,360,000		<b>1,360,000</b>	160,000		<b>160,000</b>	<b>1,520,000</b>
DSG Top-Up	S251 Line 1.2.1		613,440	217,660	<b>831,100</b>	98,200	199,440	<b>297,640</b>	<b>1,128,740</b>
<b>TOTAL Funding Allocation 2018/19</b>			<b>1,973,440</b>	<b>217,660</b>	<b>2,191,100</b>	<b>258,200</b>	<b>199,440</b>	<b>457,640</b>	<b>2,648,740</b>

TOTAL Cost Per-PLACE			14,511		16,111	16,138		28,603	
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### Additional Items

Pupil Premium Grant (PPG)	<i>estimate of FSM eligibility only!</i>		48,630	0	<b>48,630</b>	6,600	0	<b>6,600</b>	<b>45,485</b>
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<b>Total Income</b>			<b>48,630</b>	<b>0</b>	<b>48,630</b>	<b>6,600</b>	<b>0</b>	<b>6,600</b>	<b>55,230</b>
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<b>Total Resources Available 2018/19</b>			<b>2,022,070</b>	<b>217,660</b>	<b>2,239,730</b>	<b>264,800</b>	<b>199,440</b>	<b>464,240</b>	<b>2,703,970</b>
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S251 Budget 2018-19 - School Table Report

S251 Budget 2018-19 Table 2: School table high needs & AP settings

Local Authority 351 Bury

School Name	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	1-2-1 Additional Support	Outreach	PPG Estimate	Total Funding 2018/19
Secondary Pupil Referral Unit	3511100	Secondary PRU	136	136	10,000	10,000	1,360,000	613,440	0	0	48,630	2,022,070
Secondary Outreach		Secondary PRU	0	0	0	0	0	0	0	217,660	0	217,660
Primary Pupil Referral Unit	3511102	Primary PRU	16	16	10,000	10,000	160,000	98,200	0	0	6,600	264,800
Primary Outreach		Primary PRU	0	0	0	0	0	0	0	199,440	0	199,440
Cloughside College	3517009	SPECIAL	48	48	10,000	10,000	480,000	724,290	0	0	0	1,204,290
Millwood Primary Special School	3517010	SPECIAL	125	137	10,000	10,000	1,320,000	2,084,800	82,120	0	67,000	3,553,920
Elms Bank Specialist Arts College	3517011	SPECIAL	202	216	10,000	10,000	2,101,667	2,530,583	225,000	49,950	85,145	4,992,345
<b>Total Pru &amp; Special</b>			<b>527</b>	<b>553</b>			<b>5,421,667</b>	<b>6,051,313</b>	<b>307,120</b>	<b>467,050</b>	<b>207,375</b>	<b>12,454,525</b>

Mainstream School SEN Units

School_Name	LA ESTAB	Type of Unit	Total Places	Original £ per Place	2018/19 £ per Place	Total Place Funding	Top-Up Per Place (above £10,000)	January 2018 Census / Referral Places	Top-up £	Total Place-Plus £	Basic Entitlement	Total 2018/19
Hoyle Nursery School	3511003	Autism Unit	6	21,560	6,000	36,000	15,560	6	93,360	129,360	0	129,360
Mersey Drive Primary School	3512029	Autism Unit	16	21,560	6,000	96,000	15,560	16	248,960	344,960	0	344,960
Tottington Primary School	3512035	Physical Difficulty / Emotional Behavioural Unit	10	13,690	6,000	60,000	7,690	10	76,900	136,900	0	136,900
Unsworth Primary School	3512050	Speech & Language Unit	14	9,890	6,000	84,000	3,890	14	54,460	138,460	0	138,460
Woodhey High School	3514026	Autism Unit	12	21,560	6,000	72,000	15,560	12	186,720	258,720	0	258,720
<b>Total SEN Units</b>			<b>58</b>			<b>348,000</b>		<b>58</b>	<b>660,400</b>	<b>1,008,400</b>	<b>0</b>	<b>1,008,400</b>

# EY Pro Forma Table: FUNDING PERIOD (2018-19)

## Department for Education Section 251 Financial Data Collection

LEA 351 Bury

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (three and four year olds) Base Rate(s) per hour, provider type	per Bury EYSFF Base Rate	3.95	3.95	3.95	Per Hour	1,037,674	33,840	713,096	4,098,812	133,670	2,816,730	<b>7,049,212</b>	52.8%
	Increase to 30 Hours (Estimate)	3.95	3.95	3.95	Per Hour	539,165	4,560	192,314	2,129,701	18,010	759,641	<b>2,907,352</b>	21.8%
2a. Supplements: Deprivation	Deprivation Supplement - derived for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	0.10	0.10	0.10	Per Hour	1,037,674	142,300	713,096	103,767	14,230	71,310	<b>189,307</b>	1.4%
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%
3. Other formula	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		6			129,360		<b>129,360</b>	1.0%
	Stated Provision for named individual pupils		21,521		LumpSum		1			21,521		<b>21,521</b>	0.2%
	Rates		9,480		LumpSum		1			9,480		<b>9,480</b>	0.1%
	Free School Meals		380		Per Child		41			15,580		<b>15,580</b>	0.1%
	Special Educational Needs Co-Ordinator (SENCO)		5,300		LumpSum		1			5,300		<b>5,300</b>	0.0%
	ICT Learning Platform		7,900		LumpSum		1			7,900		<b>7,900</b>	0.1%
	Minimum Funding Guarantee (MFG) protection @ -1.5% per-pupil applied in accordance to DfE criteria		36,880	0	LumpSum		1	1		36,880	0	<b>36,880</b>	0.3%
4. Additional funded free hours	Designated Full time places for SEN			3.95	PerHour			0			0	<b>0</b>	0.0%
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)</b>									<b>6,332,280</b>	<b>391,931</b>	<b>3,647,681</b>	<b>10,371,892</b>	<b>77.6%</b>
5. Two year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	5.20	5.30	5.20	PerHour	335,830	22,079	8,370	1,746,316	117,020	43,524	<b>1,906,860</b>	14.3%
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											<b>0</b>	0.0%
6b. Other supplements	Not Applicable to Bury EYSFF											<b>0</b>	0.0%
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS</b>									<b>1,746,316</b>	<b>117,020</b>	<b>43,524</b>	<b>1,906,860</b>	<b>14.3%</b>
7. SEN Inclusion Fund	SEN Inclusion Fund for pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel											<b>180,000</b>	1.3%
8. Early years contingency funding	Contingency retained for in-year variations to funded places											<b>600,344</b>	4.5%
9. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF (3&4yr olds)											<b>129,058</b>	1.0%
	Contribution to central overheads associated to the operation of Bury's EYSFF (2yr olds)											<b>22,994</b>	0.2%
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>												<b>932,396</b>	<b>7.0%</b>
10. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											<b>104,034</b>	0.8%
11. Disability Access Fund	SEN Inclusion Fund for pupils eligible for Disability Living Allowance (DLA)											<b>46,740</b>	0.3%
<b>Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained &amp; Early Years Pupil Premium Grant)</b>									<b>8,078,596</b>	<b>508,951</b>	<b>3,691,205</b>	<b>13,361,922</b>	<b>100%</b>



Local Authority School Funding Proforma 2018/19

**ACTUAL**



LA Name

Bury

**TOTAL PRIMARY SECTOR**

LA Identifier

Primary

URN

144900

**Pupil Led Factors**

Age Weighted Pupil Unit (AWPU)	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)
		Yes		Number of Pupils			
Basic Entitlement	Reception Uplift			24.00	49,800,960	49,800,960	75.71%
	Primary	2,970.00		16744.00			
	Key Stage 3	3,860.00		0.00			
	Key Stage 4	4,380.00		0.00			
Deprivation	Primary FSM	190.00		2457.11	466,851	4,555,455	6.93%
	Secondary FSM		440.00				
	Primary FSM Ever 6	250.00		3933.18	983,295		
	Secondary FSM Ever 6		785.00				
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	8791.75	0		
	(F) IDACI Score 0.20 - 0.25	200.00	290.00	2052.93	410,586		
	(E) IDACI Score 0.25 - 0.30	281.00	390.00	1678.32	471,607		
	(D) IDACI Score 0.30 - 0.40	387.00	515.00	2149.71	831,939		
	(C) IDACI Score 0.40 - 0.50	531.00	560.00	777.54	412,871		
(B) IDACI Score 0.50 - 0.60	675.00	600.00	840.20	567,136			
(A) IDACI Score 0.60 - 1	861.00	810.00	477.55	411,170			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%
Low Prior Attainment (LPA)	Low Attainment Primary <73	429.00		6019.29	2,582,275	2,582,275	3.93%
	Secondary pupils not achieving (KS2 level 4 English OR Maths)	1,550.00					
English as an Additional Language (EAL)	EAL 3 Years Primary	214.00		1812.59	387,895	387,895	0.59%
	EAL 3 Years Secondary	1,385.00					
Mobility	Primary pupils starting school outside of normal entry	500.00		110.03	55,016	55,016	0.08%
	Secondary pupils starting school outside of normal entry	0.00					

**Other Factors**

Factor	Description			Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £125,000 Secondary: £110,000			125,000	7,875,000	11.97%
Sparsity	Not Applicable to Bury				0	0.00%
Fringe Payments	Not Applicable to Bury				0	0.00%
Split Sites	Not Applicable to Bury				0	0.00%
Rates	Actual based on 2018/19 national revaluation data				519,138	0.79%
PFI funding	Not Applicable to Bury				0	0.00%
Sixth Form	Not Applicable to Bury				0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)						
Circumstance	Other Circumstance	Calculation	Details of Calculation		Total (£)	Proportion of funding (%)
n/a	n/a	n/a	n/a		0	0.00%

**Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 65,775,739**

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)

MFG Funding Total (before capping or scaling) (£)	115,677
Capping Factor (%)	3.00%
Scaling Factor (%)	100.00%

*Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.*

Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)

Minimum Funding Level if applicable	0
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**Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA) -473,484**

<b>ACTUAL</b>	<b>TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)</b>	<b>65,165,482</b>
	<b>% DISTRIBUTED THROUGH BASIC ENTITLEMENT</b>	<b>75.71%</b>
	<b>% Pupil Led Funding</b>	<b>87.24%</b>

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	Subject to in-year variation	1,475,340
High Needs Block - EHCP Volumes Top Up Funding		136,320
High Needs Block - Transitional MFL Protection		772,965
High Needs Block - SEN Unit Funding		620,320
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		3,619,820
<b>TOTAL SCHOOL FUNDING NOTIFICATION 2018/19</b>		<b>71,790,247</b>

Local Authority School Funding Proforma 2018/19

**ACTUAL**



LA Name

Bury

**TOTAL SECONDARY SECTOR**

LA Identifier

Secondary

URN

144910

**Pupil Led Factors**

Age Weighted Pupil Unit (AWPU)	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)		
		Yes		Number of Pupils					
Basic Entitlement	Reception Uplift			0.00	0	45,156,900	0.00%		
	Primary	2,970.00		0.00					
	Key Stage 3	3,860.00		6816.00				26,309,760	46.48%
	Key Stage 4	4,380.00		4303.00				18,847,140	33.30%
Deprivation	Primary FSM	190.00		1589.00	699,160	5,453,107	9.63%		
	Secondary FSM		440.00						
	Primary FSM Ever 6	250.00		3018.83	2,369,781				
	Secondary FSM Ever 6		785.00						
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	5986.16	0				
	(F) IDACI Score 0.20 - 0.25	200.00	290.00	1300.96	377,278				
	(E) IDACI Score 0.25 - 0.30	281.00	390.00	1085.47	423,333				
	(D) IDACI Score 0.30 - 0.40	387.00	515.00	1366.21	703,599				
	(C) IDACI Score 0.40 - 0.50	531.00	560.00	510.01	285,606				
(B) IDACI Score 0.50 - 0.60	675.00	600.00	526.22	315,730					
(A) IDACI Score 0.60 - 1	861.00	810.00	343.98	278,620					
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%		
Low Prior Attainment (LPA)	Low Attainment Primary <73	429.00		2257.26	3,498,751	3,498,751	6.18%		
	Secondary pupils not achieving (KS2 level 4 English OR Maths)	1,550.00							
English as an Additional Language (EAL)	EAL 3 Years Primary	214.00		254.41	352,356	352,356	0.62%		
	EAL 3 Years Secondary	1,385.00							
Mobility	Primary pupils starting school outside of normal entry	500.00		0.00	0	0	0.00%		
	Secondary pupils starting school outside of normal entry	0.00							

**Other Factors**

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £125,000 Secondary: £110,000	110,000	1,430,000	2.53%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Actual based on 2018/19 national revaluation data		714,616	1.26%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

**Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 56,605,730**

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)

MFG Funding Total (before capping or scaling) (£)	48,893
Capping Factor (%)	3.00%
Scaling Factor (%)	100.00%

*Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.*

Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)

Minimum Funding Level if applicable	68,095
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)	-111,005

<b>ACTUAL</b>	<b>TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)</b>	<b>54,373,896</b>
	<b>% DISTRIBUTED THROUGH BASIC ENTITLEMENT</b>	<b>79.77%</b>
	<b>% Pupil Led Funding</b>	<b>96.21%</b>

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	Subject to in-year variation	229,199
High Needs Block - EHCP Volumes Top Up Funding		98,616
High Needs Block - Transitional MFL Protection		68,773
High Needs Block - SEN Unit Funding		258,720
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		0
<b>TOTAL SCHOOL FUNDING NOTIFICATION 2018/19</b>		<b>55,029,204</b>

Local Authority School Funding Proforma 2018/19

**ACTUAL**



LA Name

Bury

**TOTAL ALL SCHOOLS**

LA Identifier

**ALL Schools**

URN

144920

**Pupil Led Factors**

Factor	Amount (£) per pupil		Pupil Units		Sub Total (£)	Total (£)	Proportion of funding(%)	
			Number of Pupils					
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Reception Uplift	Yes	24.00		49,800,960	<b>94,957,860</b>	40.69%	
	Primary		16744.00					
	Key Stage 3		6816.00	26,309,760				
	Key Stage 4		4303.00	18,847,140				
Deprivation	Primary FSM	190.00	2457.11		1,166,011	<b>10,008,561</b>	8.18%	
	Secondary FSM	440.00	1589.00		3,353,076			
	Primary FSM Ever 6	250.00	3933.18					
	Secondary FSM Ever 6	785.00	3018.83					
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	8791.75	5986.16			0
	(F) IDACI Score 0.20 - 0.25	200.00	290.00	2052.93	1300.96			787,864
	(E) IDACI Score 0.25 - 0.30	281.00	390.00	1678.32	1085.47			894,940
	(D) IDACI Score 0.30 - 0.40	387.00	515.00	2149.71	1366.21			1,535,537
(C) IDACI Score 0.40 - 0.50	531.00	560.00	777.54	510.01	698,477			
(B) IDACI Score 0.50 - 0.60	675.00	600.00	840.20	526.22	882,865			
(A) IDACI Score 0.60 - 1	861.00	810.00	477.55	343.98	689,790			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%	
Low Prior Attainment (LPA) Low Cost, High Incidence (LCHI) SEND	Low Attainment Primary <73	429.00		6019.29		<b>6,081,026</b>	4.97%	
	Secondary pupils not achieving (KS2 level 4 English OR Maths)	1,550.00		2257.26	6,081,026			
English as an Additional Language (EAL)	EAL 3 Years Primary	214.00		1812.59		<b>740,251</b>	0.60%	
	EAL 3 Years Secondary	1,385.00		254.41	740,251			
Mobility	Primary pupils starting school outside of normal entry	500.00		110.03		<b>55,016</b>	0.04%	
	Secondary pupils starting school outside of normal entry	0.00		0.00	55,016			

**Other Factors**

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: £125,000 Secondary: £110,000	110,000	<b>9,305,000</b>	7.60%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Actual based on 2018/19 national revaluation data		<b>1,233,753</b>	1.01%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

**Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 122,381,468**

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)			
MFG Funding Total (before capping or scaling) (£)			<b>164,570</b>
Capping Factor (%)	<b>3.00%</b>	Scaling Factor (%)	<b>100.00%</b>
			<b>-2,490,267</b>

*Explanation as to how capping and/or scaling has been applied: In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address any extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling Cap is set at the level required in order to balance the overall DSG available each year to the Schools Block in accordance to the National Funding Formula (NFF) phased implementation.*

Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)			
Minimum Funding Level (MFL) Per-Pupil Total, if applicable			<b>68,095</b>
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)			<b>-584,489</b>

<b>ACTUAL</b>	<b>TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)</b>	<b>119,539,377</b>
	<b>% DISTRIBUTED THROUGH BASIC ENTITLEMENT</b>	<b>77.59%</b>
	<b>% Pupil Led Funding</b>	<b>91.39%</b>

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	Subject to in-year variation	<b>1,704,539</b>
High Needs Block - EHCP Volumes Top Up Funding		<b>234,936</b>
High Needs Block - Transitional MFL Protection		<b>841,738</b>
High Needs Block - SEN Unit Funding		<b>879,040</b>
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		<b>3,619,820</b>
<b>TOTAL SCHOOL FUNDING NOTIFICATION 2018/19</b>		<b>126,819,451</b>