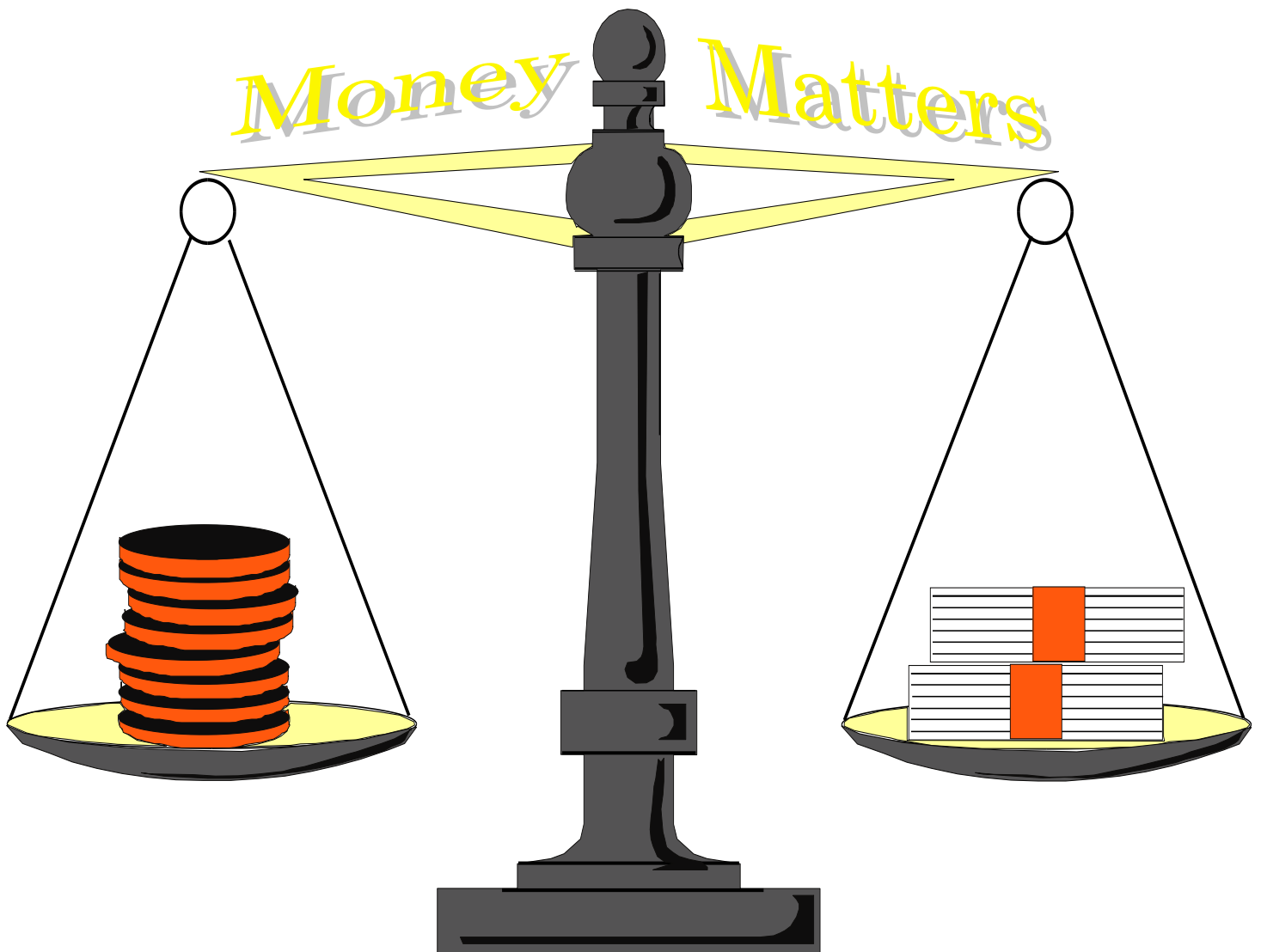


SECTION 251
2016 - 2017

Money Matters



Strategic Business and Systems Finance
Children Young People & Culture Department
Bury Council

Section 251 Budget Statements 2016-2017 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus funding methodology.

Pupil Learning Centre (PLC)

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEN Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF). Includes confirmation of 2 Year Old and Early Years central spend allocations.

Mainstream Funding Pro-Forma

A copy of the statutory school funding pro-forma for Mainstream schools submitted to the Department for Education (DfE) for compliance checks and used by the Education Funding Agency (EFA) to confirm unit values and funding for Academies within Bury.

For further information regarding the tables, please contact:

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LA Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|--------------------------|--|-------------|-----------|------------|------------|-----------|-------------|-------------|--------|-------------|
| SCHOOLS BUDGET | | | | | | | | | | |
| 1.0.1 | Individual Schools Budget Academy recoupment) | (before | 8,690,019 | 62,070,005 | 51,180,070 | 3,400,000 | 1,520,000 | 126,860,094 | 0 | 126,860,094 |
| DEDELEGATED ITEMS | | | | | | | | | | |
| 1.1.1 | Contingencies | 0 | 146,100 | 108,100 | 0 | | | 254,200 | 0 | 254,200 |
| 1.1.2 | Behaviour support services | 0 | 73,100 | 113,500 | 0 | | | 186,600 | 0 | 186,600 |
| 1.1.3 | Support to UPEG and bilingual learners | 0 | 105,600 | 54,400 | 0 | | | 160,000 | 0 | 160,000 |
| 1.1.4 | Free school meals eligibility | 0 | 11,200 | 8,000 | 0 | | | 19,200 | 0 | 19,200 |
| 1.1.5 | Insurance | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 1.1.6 | Museum and Library services | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 1.1.7 | Licences/subscriptions | 0 | 74,100 | 54,800 | 0 | | | 128,900 | 0 | 128,900 |
| 1.1.8 | Staff costs supply cover | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 1.1.9 | Staff costs supply cover - Trade Union Facilities Time | 0 | 58,500 | 43,300 | 0 | | | 101,800 | 0 | 101,800 |
| HIGH NEEDS BUDGET | | | | | | | | | | |
| 1.2.1 | Top up funding - maintained providers | 135,516 | 734,610 | 253,100 | 4,883,140 | 1,128,740 | | 7,135,106 | 0 | 7,135,106 |
| 1.2.2 | Top up funding - Academies, Free Schools & Colleges | 0 | 327,357 | 0 | 0 | 0 | 0 | 327,357 | 0 | 327,357 |
| 1.2.3 | Top up funding - independent providers | 100,000 | 0 | 0 | 5,575,500 | 0 | 1,132,000 | 6,807,500 | 0 | 6,807,500 |
| 1.2.4 | Additional Targeted High Needs Funding | 20,000 | 2,705,200 | 1,546,098 | 0 | | | 4,271,298 | 0 | 4,271,298 |
| 1.2.5 | SEN support services | 179,900 | 1,783,000 | 1,511,700 | 233,500 | 76,500 | | 3,784,600 | 0 | 3,784,600 |
| 1.2.6 | Hospital education services | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.2.7 | Other Alternative Provision Services | 0 | 50,650 | 50,650 | 0 | 0 | | 101,300 | 0 | 101,300 |
| 1.2.8 | Support for inclusion | 0 | 1,185,700 | 977,600 | 64,900 | 0 | | 2,228,200 | 0 | 2,228,200 |
| 1.2.9 | Special schools and PRUs in financial difficulty | | | | 0 | 0 | | 0 | 0 | 0 |

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|--|---|-------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|----------|--------------------|
| 1.2.10 | PFI and BSF costs at special schools | | | | 0 | 0 | | 0 | 0 | 0 |
| 1.2.11 | Direct payments (SEN and disability) | 6,000 | 27,000 | 28,500 | 227,700 | | 10,800 | 300,000 | 0 | 300,000 |
| 1.2.12 | Carbon reduction commitment allowances (PRUs) | | | | | 0 | | 0 | 0 | 0 |
| EARLY YEARS BUDGET | | | | | | | | | | |
| 1.3.1 | Central expenditure on children under 5 | 1,045,620 | | | | | | 1,045,620 | 0 | 1,045,620 |
| CENTRAL PROVISION WITHIN SCHOOLS BUDGET | | | | | | | | | | |
| 1.4.1 | Contribution to combined budgets | 0 | 22,950 | 22,950 | 0 | 0 | | 45,900 | 0 | 45,900 |
| 1.4.2 | School admissions | 0 | 104,200 | 85,700 | 5,600 | 0 | | 195,500 | 0 | 195,500 |
| 1.4.3 | Servicing of schools forums | 0 | 8,500 | 8,500 | 0 | 0 | | 17,000 | 0 | 17,000 |
| 1.4.4 | Termination of employment costs | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.5 | Falling Rolls Fund | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.6 | Capital expenditure from revenue (CERA) | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.7 | Prudential borrowing costs | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.8 | Fees to independent schools without SEN | 0 | 0 | 0 | 0 | 14,000 | | 14,000 | 0 | 14,000 |
| 1.4.9 | Equal pay - back pay | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.10 | Pupil growth/ Infant class sizes | 0 | 150,000 | 0 | 0 | 0 | | 150,000 | 0 | 150,000 |
| 1.4.11 | SEN transport | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.12 | Exceptions agreed by Secretary of State | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.13 | Other Items | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.5.1 | Other Specific Grants | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.6.1 | TOTAL SCHOOLS BUDGET (before Academy recoupment) | 10,177,055 | 69,637,772 | 56,046,968 | 14,390,340 | 2,739,240 | 1,142,800 | 154,134,175 | 0 | 154,134,175 |

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|------|-------------|-------------|---------|-----------|---------|----------|-------------|-------|--------|-----|
|------|-------------|-------------|---------|-----------|---------|----------|-------------|-------|--------|-----|

RECONCILIATION OF SCHOOLS BUDGET

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--------------------|--|--|
| 1.7.1 | Estimated Dedicated Schools Grant for 2016-17 | | | | | | | 152,281,800 | | |
| 1.7.2 | Dedicated Schools Grant brought forward | | | | | | | -3,731,349 | | |
| 1.7.3 | Dedicated Schools Grant carried forward | | | | | | | -4,459,124 | | |
| 1.7.4 | EFA funding | | | | | | | 1,124,600 | | |
| 1.7.5 | Local Authority additional contribution | | | | | | | 0 | | |
| 1.7.6 | Total funding supporting the Schools Budget 2016-17 | | | | | | | 149,675,051 | | |
| 1.8.1 | Academy: recoupment from the Dedicated Schools Grant | | | | | | | -6,020,959 | | |

OTHER EDUCATION AND COMMUNITY BUDGET

| | | | | | | | | | | |
|-------|--|---|---------|--------|-----------|--|--|-----------|--------|-----------|
| 2.0.1 | Therapies and other health related services | | | | | | | 0 | 0 | |
| 2.0.2 | Central support services | | | | | | | 0 | 0 | |
| 2.0.3 | Education welfare service | | | | | | | 0 | 0 | 0 |
| 2.0.4 | School improvement | | | | | | | 387,300 | 0 | 387,300 |
| 2.0.5 | Asset management - education | | | | | | | 129,900 | 0 | 129,900 |
| 2.0.6 | Statutory/ Regulatory duties - education | | | | | | | 1,156,100 | 0 | 1,156,100 |
| 2.0.7 | Premature retirement cost/ Redundancy costs | | | | | | | 0 | 0 | 0 |
| 2.0.8 | Monitoring national curriculum assessment | | | | | | | 0 | 0 | 0 |
| 2.1.1 | Educational psychology service | | | | | | | 511,600 | 87,200 | 424,400 |
| 2.1.2 | SEN administration, assessment and coordination and monitoring | | | | | | | 91,500 | 0 | 91,500 |
| 2.1.3 | Parent partnership, guidance and information | | | | | | | 52,500 | 0 | 52,500 |
| 2.1.4 | Home to school transport: SEN transport expenditure (0 - 25) | 0 | 170,742 | 62,088 | 1,319,370 | | | 1,552,200 | 0 | 1,552,200 |
| 2.1.5 | Home to school transport (pre 16): mainstream home to school transport expenditure: | 0 | | | | | | 0 | 0 | 0 |
| 2.1.6 | Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18) | 0 | | 80,200 | | | | 80,200 | 0 | 80,200 |
| 2.1.7 | Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25) | 0 | | | | | | 0 | 0 | 0 |
| 2.1.8 | Home to post-16 provision transport: mainstream home to post-16 transport expenditure. | 0 | | 56,400 | | | | 56,400 | 0 | 56,400 |
| 2.1.9 | Supply of school places | | | | | | | 51,700 | 0 | 51,700 |

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|---|--|-------------|---------|-----------|---------|----------|-------------|------------------|----------------|------------------|
| 2.2.1 | Young people's learning and development | | | 23,900 | 0 | | | 23,900 | 0 | 23,900 |
| 2.2.2 | Adult and Community learning | | | | | | | 0 | 0 | 0 |
| 2.2.3 | Pension costs | | | | | | | 1,577,300 | 0 | 1,577,300 |
| 2.2.4 | Joint use arrangements | | | | | | | 0 | 0 | 0 |
| 2.2.5 | Insurance | | | | | | | 0 | 0 | 0 |
| 2.3.1 | Other Specific Grant | | | | | | | 0 | 0 | 0 |
| 2.4.1 | Total Other education and community budget | | | | | | | 5,670,600 | 87,200 | 5,583,400 |
| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| CHILDREN'S CENTRES AND EARLY YEARS | | | | | | | | | | |
| 3.0.1 | Funding for individual Children's Centres | | | | | | | 1,664,600 | 104,800 | 1,559,800 |
| 3.0.2 | Funding for local authority provided or commissioned area wide services delivered through Children's Centres | | | | | | | 372,800 | 0 | 372,800 |
| 3.0.3 | Funding on local authority management costs relating to Children's Centres | | | | | | | 113,700 | 0 | 113,700 |
| 3.0.4 | Other early years funding | | | | | | | 264,900 | 0 | 264,900 |
| 3.0.5 | Total Children's Centres and Early Years Funding | | | | | | | 2,416,000 | 104,800 | 2,311,200 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 | Residential care | | | | | | | 2,492,300 | 0 | 2,492,300 |
| 3.1.2 | Fostering services | | | | | | | 3,828,600 | 0 | 3,828,600 |
| 3.1.3 | Adoption services | | | | | | | 1,114,000 | 100,000 | 1,014,000 |
| 3.1.4 | Special guardianship support | | | | | | | 660,900 | 0 | 660,900 |
| 3.1.5 | Other children looked after services | | | | | | | 1,246,000 | 0 | 1,246,000 |
| 3.1.6 | Short breaks (respite) for looked after disabled children | | | | | | | 117,100 | 0 | 117,100 |

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|--|--|-------------|----------------|----------------|----------|----------|-------------|-------------------|----------------|-------------------|
| 3.1.7 | Children placed with family and friends | | | | | | | 400,300 | 0 | 400,300 |
| 3.1.8 | Education of looked after children | 0 | 125,250 | 125,250 | 0 | | | 250,500 | 0 | 250,500 |
| 3.1.9 | Leaving care support services | | | | | | | 780,500 | 0 | 780,500 |
| 3.1.10 | Asylum seeker services children | | | | | | | 90,800 | 90,800 | 0 |
| 3.1.11 | Total Children Looked After | 0 | 125,250 | 125,250 | 0 | | | 10,981,000 | 190,800 | 10,790,200 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 | Other children and families services | | | | | | | 0 | 0 | 0 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 | Social work (including LA functions in relation to child protection) | | | | | | | 5,452,000 | 0 | 5,452,000 |
| 3.3.2 | Commissioning and Children's Services Strategy | | | | | | | 1,515,200 | 0 | 1,515,200 |
| 3.3.3 | Local Safeguarding Children Board | | | | | | | 207,600 | 175,400 | 32,200 |
| 3.3.4 | Total Safeguarding Children and Young People's Services | | | | | | | 7,174,800 | 175,400 | 6,999,400 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 | Direct payments | | | | | | | 124,300 | 0 | 124,300 |
| 3.4.2 | Short breaks (respite) for disabled children | | | | | | | 1,408,000 | 0 | 1,408,000 |
| 3.4.3 | Other support for disabled children | | | | | | | 0 | 0 | 0 |
| 3.4.4 | Targeted family support | | | | | | | 1,081,000 | 0 | 1,081,000 |
| 3.4.5 | Universal family support | | | | | | | 0 | 0 | 0 |
| 3.4.6 | Total Family Support Services | | | | | | | 2,613,300 | 0 | 2,613,300 |

| Line | Description | Early Years | Primary | Secondary | Special | AP / PRU | Post School | Gross | Income | Net |
|------|-------------|-------------|---------|-----------|---------|----------|-------------|-------|--------|-----|
|------|-------------|-------------|---------|-----------|---------|----------|-------------|-------|--------|-----|

SERVICES FOR YOUNG PEOPLE

| | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|----------------|----------------|----------------|
| 3.5.1 | Universal services for young people | | | | | | | 415,100 | 0 | 415,100 |
| 3.5.2 | Targeted services for young people | | | | | | | 233,800 | 100,100 | 133,700 |
| 3.5.3 | Total Services for young people | | | | | | | 648,900 | 100,100 | 548,800 |

YOUTH JUSTICE

| | | | | | | | | | | |
|-------|---------------|--|--|--|--|--|--|----------------|----------------|----------------|
| 3.6.1 | Youth justice | | | | | | | 580,100 | 352,200 | 227,900 |
|-------|---------------|--|--|--|--|--|--|----------------|----------------|----------------|

| | | | | | | | | | | |
|-------|---|--|--|--|--|--|--|---|---|---|
| 4.0.1 | Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) | | | | | | | 0 | 0 | 0 |
|-------|---|--|--|--|--|--|--|---|---|---|

| | | | | | | | | | | |
|-------|--|--|--|--|--|--|--|--------------------|---------------|--------------------|
| 5.0.1 | Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) | | | | | | | 159,804,775 | 87,200 | 159,717,575 |
|-------|--|--|--|--|--|--|--|--------------------|---------------|--------------------|

| | | | | | | | | | | |
|-------|--|--|--|--|--|--|--|-------------------|----------------|-------------------|
| 5.0.2 | Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) | | | | | | | 24,414,100 | 923,300 | 23,490,800 |
|-------|--|--|--|--|--|--|--|-------------------|----------------|-------------------|

| | | | | | | | | | | |
|----------|---|--|--|--|--|--|--|--------------------|------------------|--------------------|
| 6 | Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) | | | | | | | 184,218,875 | 1,010,500 | 183,208,375 |
|----------|---|--|--|--|--|--|--|--------------------|------------------|--------------------|

| | | | | | | | | | | |
|---|--------------------------------------|---|---|---|---|--|--|--|--|--|
| 7 | Capital Expenditure (excluding CERA) | 0 | 0 | 0 | 0 | | | | | |
|---|--------------------------------------|---|---|---|---|--|--|--|--|--|

| | | | | | | | | | | |
|--|--|---|---|---|--|--|--|--|--|--|
| | | 0 | 0 | 0 | | | | | | |
|--|--|---|---|---|--|--|--|--|--|--|

MEMORANDUM ITEMS

Services for young people

| | | | | | | | | | | |
|------|--|--|--|--|--|--|--|---------|---------|---------|
| 8a.1 | Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | | | 221,200 | 100,100 | 121,100 |
|------|--|--|--|--|--|--|--|---------|---------|---------|

| | | | | | | | | | | |
|------|--|--|--|--|--|--|--|--------|---|--------|
| 8a.2 | Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | | | 12,600 | 0 | 12,600 |
|------|--|--|--|--|--|--|--|--------|---|--------|

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Basic Entitlement | | Additional Educational Needs | | | | | | School Factors | | | | | |
|--|----------|------------------------------------|---------------------------------|--|---|---|--------------------------|---|--------------------------------------|----------|----------------|-------------|--------|-------------|--------------------------------------|------------------------------|
| | | | Pupil Numbers (October 2015) | Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500 | Free School Meals Checking & Primary School Lunch Grant | Income Deprivation Affecting Children Index (IDACI) | Looked After Children | Low Prior Attainment (Low Cost High Incidence SEN) | English as Additional Language | Mobility | Lump Sum | Split Sites | Rates | PFI funding | Existing Sixth Form Commitment | Exceptional circumstances |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 133723 | 3512001 | Radcliffe Primary School | 279 | 859,320 | 6,760 | 92,253 | 0 | 11,826 | 1,248 | 2,050 | 125,000 | 0 | 17,099 | 0 | 0 | 0 |
| 105285 | 3512002 | Elton Community Primary School | 273 | 840,840 | 3,900 | 27,100 | 0 | 10,093 | 2,257 | 1,350 | 125,000 | 0 | 13,754 | 0 | 0 | 0 |
| 105312 | 3512003 | Gorsefield Primary School | 387 | 1,191,960 | 7,605 | 146,188 | 0 | 24,640 | 1,161 | 0 | 125,000 | 0 | 27,335 | 0 | 0 | 0 |
| 105287 | 3512006 | Fairfield Community Primary School | 238 | 733,040 | 3,965 | 74,325 | 0 | 11,394 | 1,067 | 0 | 125,000 | 0 | 14,786 | 0 | 0 | 0 |
| 105289 | 3512009 | Sunny Bank Primary School | 211 | 649,880 | 975 | 13,593 | 0 | 4,630 | 1,819 | 0 | 125,000 | 0 | 8,105 | 0 | 0 | 0 |
| 105290 | 3512012 | Greenhill Primary School | 248 | 763,840 | 780 | 15,600 | 0 | 5,227 | 380 | 0 | 125,000 | 0 | 10,437 | 0 | 0 | 0 |
| 105291 | 3512013 | Chantlers Primary School | 253 | 779,240 | 1,755 | 28,134 | 0 | 7,515 | 310 | 0 | 125,000 | 0 | 10,934 | 0 | 0 | 0 |
| 105292 | 3512014 | Woodbank Primary School | 235 | 726,880 | 3,003 | 41,730 | 0 | 7,971 | 1,240 | 0 | 125,000 | 0 | 17,022 | 0 | 0 | 0 |
| 105293 | 3512015 | Chesham Primary School | 321 | 988,680 | 2,535 | 75,335 | 0 | 10,349 | 1,890 | 0 | 125,000 | 0 | 15,407 | 0 | 0 | 0 |
| 105294 | 3512019 | Old Hall Primary School | 184 | 566,720 | 1,365 | 29,900 | 0 | 6,686 | 544 | 0 | 125,000 | 0 | 8,347 | 0 | 0 | 0 |
| 105295 | 3512020 | Lowercroft Primary School | 243 | 748,440 | 650 | 9,821 | 0 | 6,049 | 307 | 0 | 125,000 | 0 | 13,171 | 0 | 0 | 0 |
| 105296 | 3512025 | Hazlehurst Primary School | 206 | 634,480 | 520 | 1,717 | 0 | 6,205 | 76 | 0 | 125,000 | 0 | 9,070 | 0 | 0 | 0 |
| 105297 | 3512027 | Butterstile Primary School | 366 | 1,133,440 | 5,032 | 72,088 | 0 | 12,123 | 1,954 | 0 | 125,000 | 0 | 23,235 | 0 | 0 | 0 |
| 105299 | 3512029 | Mersey Drive Primary School | 200 | 566,720 | 2,990 | 45,437 | 0 | 7,143 | 495 | 4,600 | 125,000 | 0 | 6,895 | 0 | 0 | 0 |
| 105300 | 3512030 | Ribble Drive Primary School | 206 | 634,480 | 3,380 | 87,324 | 0 | 9,247 | 1,674 | 0 | 125,000 | 0 | 13,171 | 0 | 0 | 0 |
| 105301 | 3512032 | Greenmount Primary School | 246 | 757,680 | 390 | 1,008 | 0 | 5,037 | 0 | 0 | 125,000 | 0 | 8,226 | 0 | 0 | 0 |
| 105302 | 3512033 | Higher Lane Primary School | 464 | 1,435,280 | 3,852 | 76,723 | 0 | 10,439 | 2,295 | 0 | 125,000 | 0 | 22,614 | 0 | 0 | 0 |
| 105304 | 3512035 | Tottington Primary School | 303 | 911,680 | 2,540 | 8,979 | 0 | 10,169 | 905 | 0 | 125,000 | 0 | 16,774 | 0 | 0 | 0 |
| 105305 | 3512036 | Cams Lane Primary School | 195 | 600,600 | 1,885 | 63,273 | 0 | 7,146 | 153 | 0 | 125,000 | 0 | 12,798 | 0 | 0 | 0 |
| 105306 | 3512037 | Heaton Park Primary School | 383 | 1,185,800 | 6,991 | 87,079 | 0 | 13,918 | 5,313 | 5,378 | 125,000 | 0 | 24,726 | 0 | 0 | 0 |
| 105307 | 3512038 | Park View Primary School | 412 | 1,268,960 | 4,420 | 55,067 | 0 | 17,009 | 3,424 | 0 | 125,000 | 0 | 18,513 | 0 | 0 | 0 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Sub-Total | | MFG | Central Services | Sub-Total | E Y Block | High Needs Block | | 6th Form | Sub-total | PPG | Total | |
|--|----------|------------------------------------|--|-------------------------------------|---|------------------|--------------------------------|-------------|--|-----------------------------------|--|----------------------|---|--|---|
| | | | Pre-Protection Main School Funding | Main School Funding Per-Pupil | Minimum Funding Guarantee / Ceiling | De-Delegated | Main School Funding 2015/16 | Early Years | High Needs - Statemented Provision | High Needs Place Plus (RP/SEN) | EFA Transfer to DSG 6th Form Provision | Schools Total DSG | INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC) | Total Schools Delegated Funding 2016/17 | Per Pupil £ (Excluding Pupil Premium) |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 133723 | 3512001 | Radcliffe Primary School | 1,115,557 | 3,998.41 | 0 | 0 | 1,115,557 | 77,045 | 85,114 | | | 1,277,716 | 0 | 1,277,716 | 4,579.63 |
| 105285 | 3512002 | Elton Community Primary School | 1,024,294 | 3,751.99 | 0 | 0 | 1,024,294 | 74,738 | 43,917 | | | 1,142,949 | 0 | 1,142,949 | 4,186.63 |
| 105312 | 3512003 | Gorsefield Primary School | 1,523,890 | 3,937.70 | 0 | 0 | 1,523,890 | 121,541 | 95,640 | | | 1,741,070 | 0 | 1,741,070 | 4,498.89 |
| 105287 | 3512006 | Fairfield Community Primary School | 963,576 | 4,048.64 | 0 | -7,101 | 956,475 | 63,924 | 40,216 | | | 1,060,616 | 129,500 | 1,190,116 | 4,456.37 |
| 105289 | 3512009 | Sunny Bank Primary School | 804,002 | 3,810.44 | 0 | -6,972 | 797,030 | | 5,000 | | | 802,030 | 45,460 | 847,490 | 3,801.09 |
| 105290 | 3512012 | Greenhill Primary School | 921,264 | 3,714.77 | 0 | -6,410 | 914,855 | | 12,033 | | | 926,888 | 42,220 | 969,108 | 3,737.45 |
| 105291 | 3512013 | Chantlers Primary School | 952,888 | 3,766.36 | 0 | -6,535 | 946,353 | | 37,405 | | | 983,758 | 52,800 | 1,036,558 | 3,888.37 |
| 105292 | 3512014 | Woodbank Primary School | 922,846 | 3,927.00 | 0 | -7,151 | 915,695 | 80,447 | 76,489 | | | 1,072,631 | 118,780 | 1,191,411 | 4,564.39 |
| 105293 | 3512015 | Chesham Primary School | 1,219,196 | 3,798.12 | 0 | -9,811 | 1,209,384 | | 101,691 | | | 1,311,075 | 94,120 | 1,405,195 | 4,084.35 |
| 105294 | 3512019 | Old Hall Primary School | 738,562 | 4,013.92 | 0 | -5,078 | 733,484 | | 57,224 | | | 790,708 | 57,440 | 848,148 | 4,297.33 |
| 105295 | 3512020 | Lowercroft Primary School | 903,438 | 3,717.85 | 0 | -6,206 | 897,232 | | 32,491 | | | 929,723 | 19,480 | 949,203 | 3,826.02 |
| 105296 | 3512025 | Hazlehurst Primary School | 777,068 | 3,772.17 | 0 | -5,074 | 771,993 | | 37,195 | | | 809,188 | 16,420 | 825,608 | 3,928.10 |
| 105297 | 3512027 | Butterstile Primary School | 1,372,872 | 3,751.02 | 0 | -11,199 | 1,361,673 | 90,802 | 27,527 | | | 1,480,002 | 152,380 | 1,632,382 | 4,043.72 |
| 105299 | 3512029 | Mersey Drive Primary School | 759,281 | 3,796.40 | 10,094 | -5,154 | 764,221 | 47,276 | 99,657 | 394,240 | | 1,305,394 | 122,760 | 1,428,154 | 6,526.97 |
| 105300 | 3512030 | Ribble Drive Primary School | 874,275 | 4,244.05 | 0 | -6,892 | 867,383 | 52,303 | 36,203 | | | 955,889 | 111,760 | 1,067,649 | 4,640.24 |
| 105301 | 3512032 | Greenmount Primary School | 897,341 | 3,647.73 | 0 | -5,951 | 891,390 | | 12,613 | | | 904,003 | 24,600 | 928,603 | 3,674.81 |
| 105302 | 3512033 | Higher Lane Primary School | 1,676,202 | 3,612.50 | 0 | -13,808 | 1,662,394 | | 88,241 | | | 1,750,635 | 102,840 | 1,853,475 | 3,772.92 |
| 105304 | 3512035 | Tottington Primary School | 1,076,047 | 3,551.31 | 0 | -8,226 | 1,067,821 | | 21,651 | 167,700 | | 1,257,172 | 83,160 | 1,340,332 | 4,149.08 |
| 105305 | 3512036 | Cams Lane Primary School | 810,855 | 4,158.23 | 0 | -4,991 | 805,864 | | 53,264 | | | 859,128 | 60,580 | 919,708 | 4,405.78 |
| 105306 | 3512037 | Heaton Park Primary School | 1,454,205 | 3,796.88 | 36,124 | -15,118 | 1,475,211 | 72,018 | 43,732 | | | 1,590,960 | 178,200 | 1,769,160 | 4,153.94 |
| 105307 | 3512038 | Park View Primary School | 1,492,393 | 3,622.31 | 114 | -13,680 | 1,478,826 | 79,405 | 69,081 | | | 1,627,313 | 157,380 | 1,784,693 | 3,949.79 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Basic Entitlement | | Additional Educational Needs | | | | | | School Factors | | | | | |
|--|----------|--|---------------------------------|--|---|---|--------------------------|---|--------------------------------------|----------|----------------|-------------|--------|-------------|--------------------------------------|------------------------------|
| | | | Pupil Numbers (October 2015) | Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500 | Free School Meals Checking & Primary School Lunch Grant | Income Deprivation Affecting Children Index (IDACI) | Looked After Children | Low Prior Attainment (Low Cost High Incidence SEN) | English as Additional Language | Mobility | Lump Sum | Split Sites | Rates | PFI funding | Existing Sixth Form Commitment | Exceptional circumstances |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 105308 | 3512039 | Sedgley Park Primary School | 238 | 736,120 | 2,285 | 29,749 | 0 | 10,961 | 6,581 | 0 | 125,000 | 0 | 11,928 | 0 | 0 | 0 |
| 105310 | 3512041 | Whitefield Community Primary School | 179 | 554,400 | 5,229 | 83,797 | 0 | 11,216 | 2,867 | 4,073 | 125,000 | 0 | 8,347 | 0 | 0 | 0 |
| 105311 | 3512042 | Holcombe Brook Primary School | 252 | 776,160 | 845 | 13,671 | 0 | 8,602 | 150 | 0 | 125,000 | 0 | 16,153 | 0 | 0 | 0 |
| 105313 | 3512045 | Chapelfield Primary School | 272 | 837,760 | 4,095 | 90,767 | 0 | 11,934 | 918 | 0 | 125,000 | 0 | 15,283 | 0 | 0 | 0 |
| 105314 | 3512046 | Hollins Grundy Primary School | 211 | 649,880 | 1,105 | 15,392 | 0 | 4,717 | 379 | 0 | 125,000 | 0 | 9,070 | 0 | 0 | 0 |
| 105315 | 3512047 | East Ward Primary School | 330 | 1,016,400 | 7,670 | 146,343 | 0 | 19,276 | 5,148 | 4,000 | 125,000 | 0 | 15,780 | 0 | 0 | 0 |
| 105316 | 3512048 | Springside Primary School | 226 | 699,160 | 2,285 | 30,133 | 0 | 8,075 | 1,468 | 703 | 125,000 | 0 | 17,271 | 0 | 0 | 0 |
| 105317 | 3512050 | Unsworth Primary School | 223 | 643,720 | 1,097 | 21,278 | 0 | 6,937 | 215 | 0 | 125,000 | 0 | 9,070 | 0 | 0 | 0 |
| 105321 | 3513006 | St Peter's Church of England Primary | 221 | 680,680 | 2,730 | 43,796 | 0 | 10,407 | 2,031 | 0 | 125,000 | 0 | 15,034 | 0 | 0 | 0 |
| 105322 | 3513009 | St Thomas's CE Primary School | 290 | 893,200 | 2,795 | 82,771 | 0 | 12,542 | 9,701 | 0 | 125,000 | 0 | 8,589 | 0 | 0 | 0 |
| 105323 | 3513015 | St Margaret's CE Primary School | 245 | 754,600 | 1,235 | 15,500 | 0 | 4,805 | 908 | 0 | 125,000 | 0 | 10,810 | 0 | 0 | 0 |
| 105324 | 3513016 | Christ Church Ainsworth Primary School | 237 | 729,960 | 1,365 | 16,300 | 0 | 5,971 | 76 | 0 | 125,000 | 0 | 14,786 | 0 | 0 | 0 |
| 105325 | 3513017 | All Saints CE Primary School | 214 | 659,120 | 2,730 | 35,164 | 0 | 5,416 | 680 | 0 | 125,000 | 0 | 13,543 | 0 | 0 | 0 |
| 105326 | 3513018 | St Andrew's Ramsbottom CE Primary | 246 | 757,680 | 650 | 3,226 | 0 | 4,236 | 77 | 0 | 125,000 | 0 | 8,946 | 0 | 0 | 0 |
| 105327 | 3513019 | Summersat Methodist Primary School | 104 | 323,400 | 459 | 1,785 | 0 | 2,577 | 0 | 0 | 125,000 | 0 | 4,113 | 0 | 0 | 0 |
| 105329 | 3513022 | Wesley Methodist Primary School | 290 | 893,200 | 2,210 | 60,664 | 0 | 9,715 | 79 | 0 | 125,000 | 0 | 8,946 | 0 | 0 | 0 |
| 105330 | 3513028 | Radcliffe Hall CE/Methodist Primary | 291 | 896,280 | 6,500 | 87,000 | 0 | 17,052 | 3,403 | 2,950 | 125,000 | 0 | 15,034 | 0 | 0 | 0 |
| 105331 | 3513302 | Holy Trinity CE Primary School | 208 | 640,640 | 3,380 | 68,700 | 0 | 16,155 | 6,760 | 2,600 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 105332 | 3513303 | St Paul's C.E.Primary School | 212 | 652,960 | 7,020 | 118,559 | 0 | 11,905 | 3,205 | 5,900 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 105334 | 3513320 | Guardian Angels' R C Primary School | 218 | 671,440 | 780 | 18,100 | 0 | 3,408 | 305 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 105335 | 3513324 | St Marie's RC Primary School | 214 | 659,120 | 1,820 | 54,700 | 0 | 12,397 | 4,611 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Sub-Total | | MFG | Central Services | Sub-Total | E Y Block | High Needs Block | | 6th Form | Sub-total | PPG | Total | |
|--|----------|--|--|-------------------------------------|---|------------------|--------------------------------|-------------|--|-----------------------------------|--|----------------------|---|--|---|
| | | | Pre-Protection Main School Funding | Main School Funding Per-Pupil | Minimum Funding Guarantee / Ceiling | De-Delegated | Main School Funding 2015/16 | Early Years | High Needs - Statemented Provision | High Needs Place Plus (RP/SEN) | EFA Transfer to DSG 6th Form Provision | Schools Total DSG | INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC) | Total Schools Delegated Funding 2016/17 | Per Pupil £ (Excluding Pupil Premium) |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 105308 | 3512039 | Sedgley Park Primary School | 922,623 | 3,876.57 | 0 | -12,510 | 910,114 | 45,776 | 29,689 | | | 985,579 | 102,960 | 1,088,539 | 4,141.09 |
| 105310 | 3512041 | Whitefield Community Primary School | 794,928 | 4,440.94 | 4,736 | -7,602 | 792,063 | 58,744 | 52,144 | | | 902,951 | 159,720 | 1,062,671 | 5,044.42 |
| 105311 | 3512042 | Holcombe Brook Primary School | 940,581 | 3,732.46 | 0 | -6,280 | 934,300 | | 59,218 | | | 993,518 | 62,480 | 1,055,998 | 3,942.53 |
| 105313 | 3512045 | Chapelfield Primary School | 1,085,757 | 3,991.75 | 0 | -7,780 | 1,077,977 | 58,324 | 11,426 | | | 1,147,727 | 152,820 | 1,300,547 | 4,219.58 |
| 105314 | 3512046 | Hollins Grundy Primary School | 805,543 | 3,817.74 | 0 | -5,543 | 800,000 | | 10,873 | | | 810,873 | 34,320 | 845,193 | 3,843.00 |
| 105315 | 3512047 | East Ward Primary School | 1,339,618 | 4,059.45 | 11,061 | -13,681 | 1,336,998 | 104,200 | 57,354 | | | 1,498,551 | 223,680 | 1,722,231 | 4,541.06 |
| 105316 | 3512048 | Springside Primary School | 884,094 | 3,911.92 | 0 | -7,107 | 876,987 | 52,934 | 88,295 | | | 1,018,216 | 87,840 | 1,106,056 | 4,505.38 |
| 105317 | 3512050 | Unsworth Primary School | 807,316 | 3,620.25 | 0 | -5,329 | 801,987 | | 52,383 | 172,670 | | 1,027,040 | 51,160 | 1,078,200 | 4,605.56 |
| 105321 | 3513006 | St Peter's Church of England Primary | 879,678 | 3,980.44 | 14,782 | -7,560 | 886,900 | 99,386 | 47,743 | | | 1,034,029 | 95,180 | 1,129,209 | 4,678.86 |
| 105322 | 3513009 | St Thomas's CE Primary School | 1,134,598 | 3,912.41 | 12,333 | -16,896 | 1,130,035 | 101,411 | 71,238 | | | 1,302,683 | 92,400 | 1,395,083 | 4,492.01 |
| 105323 | 3513015 | St Margaret's CE Primary School | 912,858 | 3,725.95 | 0 | -6,900 | 905,958 | | 82,655 | | | 988,613 | 49,680 | 1,038,293 | 4,035.15 |
| 105324 | 3513016 | Christ Church Ainsworth Primary School | 893,458 | 3,769.86 | 0 | -5,886 | 887,572 | 68,718 | 17,349 | | | 973,639 | 41,220 | 1,014,859 | 4,108.18 |
| 105325 | 3513017 | All Saints CE Primary School | 841,654 | 3,932.96 | 0 | -6,041 | 835,612 | 71,825 | 103,704 | | | 1,011,142 | 83,300 | 1,094,442 | 4,724.96 |
| 105326 | 3513018 | St Andrew's Ramsbottom CE Primary | 899,815 | 3,657.79 | 0 | -6,048 | 893,767 | | 44,464 | | | 938,231 | 36,220 | 974,451 | 3,813.95 |
| 105327 | 3513019 | Summerseat Methodist Primary School | 457,334 | 4,397.44 | 0 | -2,563 | 454,771 | | 0 | | | 454,771 | 17,300 | 472,071 | 4,372.80 |
| 105329 | 3513022 | Wesley Methodist Primary School | 1,099,814 | 3,792.46 | 0 | -7,229 | 1,092,585 | | 0 | | | 1,092,585 | 74,820 | 1,167,405 | 3,767.53 |
| 105330 | 3513028 | Radcliffe Hall CE/Methodist Primary | 1,153,219 | 3,962.95 | 0 | -10,907 | 1,142,312 | 74,358 | 76,078 | | | 1,292,748 | 189,640 | 1,482,388 | 4,442.43 |
| 105331 | 3513302 | Holy Trinity CE Primary School | 863,235 | 4,150.17 | 25,440 | -12,027 | 876,648 | 62,466 | 28,815 | | | 967,929 | 89,760 | 1,057,689 | 4,653.51 |
| 105332 | 3513303 | St Paul's C.E.Primary School | 924,549 | 4,361.08 | 19 | -8,847 | 915,720 | | 86,895 | | | 1,002,615 | 171,000 | 1,173,615 | 4,729.32 |
| 105334 | 3513320 | Guardian Angels' R C Primary School | 819,032 | 3,757.03 | 0 | -5,612 | 813,420 | 46,183 | 13,972 | | | 873,576 | 36,960 | 910,536 | 4,007.23 |
| 105335 | 3513324 | St Marie's RC Primary School | 857,649 | 4,007.70 | 8,068 | -9,902 | 855,814 | 81,218 | 0 | | | 937,032 | 62,040 | 999,072 | 4,378.65 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Basic Entitlement | | Additional Educational Needs | | | | | | School Factors | | | | | |
|--|----------|--|---------------------------------|--|---|---|--------------------------|---|--------------------------------------|----------|----------------|-------------|--------|-------------|--------------------------------------|------------------------------|
| | | | Pupil Numbers (October 2015) | Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500 | Free School Meals Checking & Primary School Lunch Grant | Income Deprivation Affecting Children Index (IDACI) | Looked After Children | Low Prior Attainment (Low Cost High Incidence SEN) | English as Additional Language | Mobility | Lump Sum | Split Sites | Rates | PFI funding | Existing Sixth Form Commitment | Exceptional circumstances |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 105336 | 3513326 | St Joseph's and St Bede's R C Primary | 317 | 976,360 | 4,030 | 117,613 | 0 | 10,549 | 1,061 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105337 | 3513328 | Our Lady of Lourdes R C Primary School | 188 | 579,040 | 1,235 | 25,900 | 0 | 4,970 | 851 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105338 | 3513330 | Emmanuel Holcombe C E Primary School | 99 | 304,920 | 130 | 3,500 | 0 | 4,282 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105340 | 3513332 | St Mary's (Hawkshaw) C E Primary School | 105 | 329,560 | 530 | 3,087 | 0 | 1,852 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105341 | 3513333 | Christ Church C.E. (Aided) Primary School, Walshaw | 246 | 757,680 | 520 | 2,600 | 0 | 3,498 | 77 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105342 | 3513334 | St Mary's (Prestwich) C E Primary School | 210 | 646,800 | 780 | 13,263 | 0 | 5,341 | 303 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105343 | 3513335 | St Joseph's R C Primary School | 208 | 640,640 | 520 | 4,611 | 0 | 4,388 | 153 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105344 | 3513336 | Holly Mount RC Primary School | 313 | 964,040 | 910 | 12,116 | 0 | 8,259 | 380 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105345 | 3513337 | Our Lady of Grace Primary School | 416 | 1,284,360 | 1,629 | 44,249 | 0 | 12,071 | 1,302 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105347 | 3513341 | St Bernadette's R C Primary School | 287 | 883,960 | 975 | 16,012 | 0 | 5,421 | 154 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105348 | 3513343 | St Michael's RC Primary School | 214 | 659,120 | 1,950 | 56,629 | 0 | 7,517 | 1,134 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105349 | 3513344 | St John's (Radcliffe) CE Primary School | 162 | 502,040 | 4,578 | 61,049 | 0 | 9,459 | 791 | 7,446 | 125,000 | 0 | 0 | 0 | 0 | |
| 105350 | 3513346 | St Andrew's CE Radcliffe Primary School | 211 | 649,880 | 1,235 | 27,028 | 0 | 9,932 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 105351 | 3513348 | St Hilda's CE Primary School | 196 | 609,840 | 2,889 | 33,137 | 0 | 9,707 | 2,063 | 9,294 | 125,000 | 0 | 0 | 0 | 0 | |
| 105352 | 3513349 | Bury and Whitefield Jewish Primary | 135 | 415,800 | 585 | 9,470 | 0 | 3,293 | 0 | 1,250 | 125,000 | 0 | 0 | 0 | 0 | |
| 105353 | 3513350 | St Mary's R C Primary School Radcliffe | 408 | 1,256,640 | 3,055 | 106,060 | 0 | 13,520 | 991 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| 130327 | 3513351 | St Stephen's C E Primary School | 200 | 616,000 | 2,600 | 32,995 | 0 | 8,155 | 2,193 | 1,500 | 125,000 | 0 | 0 | 0 | 0 | |
| 133929 | 3513352 | St John with St Mark CE Primary | 282 | 871,640 | 4,501 | 97,846 | 0 | 21,693 | 7,033 | 0 | 125,000 | 0 | 18,141 | 0 | 0 | |
| 133944 | 3513353 | St Luke's C.E. Primary School | 445 | 1,373,680 | 4,625 | 76,471 | 0 | 27,572 | 13,328 | 1,253 | 125,000 | 0 | 8,347 | 0 | 0 | |
| 105368 | 3515200 | Peel Brow School | 142 | 437,360 | 2,925 | 28,400 | 0 | 5,110 | 308 | 1,400 | 125,000 | 0 | 2,833 | 0 | 0 | |
| 136661 | 3515201 | Yesoiday Hatorah School (Jewish Day) | 697 | 2,146,760 | 260 | 11,281 | 0 | 41,204 | 1,667 | 0 | 125,000 | 0 | 0 | 0 | 0 | |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Sub-Total | | MFG | Central Services | Sub-Total | E Y Block | High Needs Block | | 6th Form | Sub-total | PPG | Total | |
|--|----------|--|--|-------------------------------------|---|------------------|--------------------------------|-------------|--|-----------------------------------|--|----------------------|---|--|---|
| | | | Pre-Protection Main School Funding | Main School Funding Per-Pupil | Minimum Funding Guarantee / Ceiling | De-Delegated | Main School Funding 2015/16 | Early Years | High Needs - Statemented Provision | High Needs Place Plus (RP/SEN) | EFA Transfer to DSG 6th Form Provision | Schools Total DSG | INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC) | Total Schools Delegated Funding 2016/17 | Per Pupil £ (Excluding Pupil Premium) |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 105336 | 3513326 | St Joseph's and St Bede's R C Primary | 1,234,613 | 3,894.68 | 0 | -9,001 | 1,225,612 | 70,378 | 40,901 | | | 1,336,891 | 153,840 | 1,490,731 | 4,217.32 |
| 105337 | 3513328 | Our Lady of Lourdes R C Primary School | 736,996 | 3,920.19 | 0 | -5,471 | 731,525 | | 124,410 | | | 855,935 | 46,040 | 901,975 | 4,552.84 |
| 105338 | 3513330 | Emmanuel Holcombe C E Primary School | 437,832 | 4,422.55 | 1,742 | -2,393 | 437,181 | | 14,978 | | | 452,159 | 13,780 | 465,939 | 4,567.26 |
| 105340 | 3513332 | St Mary's (Hawkshaw) C E Primary School | 460,028 | 4,381.22 | 0 | -2,616 | 457,412 | | 0 | | | 457,412 | 19,060 | 476,472 | 4,356.31 |
| 105341 | 3513333 | Christ Church C.E. (Aided) Primary School, Walshaw | 889,375 | 3,615.34 | 0 | -6,038 | 883,336 | 87,760 | 20,572 | | | 991,669 | 25,100 | 1,016,769 | 4,031.17 |
| 105342 | 3513334 | St Mary's (Prestwich) C E Primary School | 791,487 | 3,768.99 | 0 | -5,418 | 786,069 | 62,938 | 28,619 | | | 877,626 | 35,320 | 912,946 | 4,179.17 |
| 105343 | 3513335 | St Joseph's R C Primary School | 775,311 | 3,727.46 | 0 | -5,199 | 770,112 | 45,043 | 45,692 | | | 860,847 | 40,580 | 901,427 | 4,138.69 |
| 105344 | 3513336 | Holly Mount RC Primary School | 1,110,705 | 3,548.58 | 0 | -7,983 | 1,102,722 | | 26,081 | | | 1,128,802 | 37,380 | 1,166,182 | 3,606.40 |
| 105345 | 3513337 | Our Lady of Grace Primary School | 1,468,611 | 3,530.31 | 20,129 | -11,464 | 1,477,276 | 69,477 | 41,439 | | | 1,588,192 | 64,680 | 1,652,872 | 3,817.77 |
| 105347 | 3513341 | St Bernadette's R C Primary School | 1,031,522 | 3,594.15 | 0 | -7,137 | 1,024,385 | | 56,619 | | | 1,081,003 | 32,840 | 1,113,843 | 3,766.56 |
| 105348 | 3513343 | St Michael's RC Primary School | 851,351 | 3,978.27 | 0 | -6,435 | 844,916 | 57,094 | 23,563 | | | 925,572 | 65,840 | 991,412 | 4,325.10 |
| 105349 | 3513344 | St John's (Radcliffe) CE Primary School | 710,363 | 4,384.96 | 11,220 | -5,066 | 716,517 | 45,803 | 43,681 | | | 806,001 | 120,120 | 926,121 | 4,975.31 |
| 105350 | 3513346 | St Andrew's CE Radcliffe Primary School | 813,075 | 3,853.44 | 0 | -5,174 | 807,901 | 79,332 | 90,768 | | | 978,001 | 54,120 | 1,032,121 | 4,635.08 |
| 105351 | 3513348 | St Hilda's CE Primary School | 791,929 | 4,040.46 | 3,635 | -7,051 | 788,514 | | 36,823 | | | 825,337 | 75,820 | 901,157 | 4,210.90 |
| 105352 | 3513349 | Bury and Whitefield Jewish Primary | 555,398 | 4,114.06 | 0 | -3,294 | 552,104 | 29,202 | 87,967 | | | 669,273 | 18,480 | 687,753 | 4,957.58 |
| 105353 | 3513350 | St Mary's R C Primary School Radcliffe | 1,505,265 | 3,689.38 | 0 | -11,046 | 1,494,219 | 78,818 | 51,990 | | | 1,625,027 | 85,360 | 1,710,387 | 3,982.91 |
| 130327 | 3513351 | St Stephen's C E Primary School | 788,442 | 3,942.21 | 9,146 | -7,207 | 790,382 | 75,652 | 26,345 | | | 892,379 | 91,080 | 983,459 | 4,461.90 |
| 133929 | 3513352 | St John with St Mark CE Primary | 1,145,854 | 4,063.31 | 23,089 | -14,191 | 1,154,752 | 89,339 | 15,577 | | | 1,259,668 | 169,540 | 1,429,208 | 4,466.91 |
| 133944 | 3513353 | St Luke's C.E. Primary School | 1,630,277 | 3,663.54 | 60,044 | -24,419 | 1,665,902 | 120,808 | 78,228 | | | 1,864,938 | 169,660 | 2,034,598 | 4,190.87 |
| 105368 | 3515200 | Peel Brow School | 603,336 | 4,248.85 | 0 | -3,951 | 599,385 | 66,644 | 64,940 | | | 730,969 | 74,820 | 805,789 | 5,147.67 |
| 136661 | 3515201 | Yesoiday Hatorah School (Jewish Day) | 2,326,171 | 3,337.40 | 31,047 | 0 | 2,357,218 | 98,314 | 102,686 | | | 2,558,219 | 0 | 2,558,219 | 3,670.33 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Basic Entitlement | | Additional Educational Needs | | | | | | School Factors | | | | | |
|--|----------|---|---------------------------------|--|---|---|--------------------------|---|--------------------------------------|---------------|------------------|-------------|------------------|-------------|--------------------------------------|------------------------------|
| | | | Pupil Numbers (October 2015) | Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500 | Free School Meals Checking & Primary School Lunch Grant | Income Deprivation Affecting Children Index (IDACI) | Looked After Children | Low Prior Attainment (Low Cost High Incidence SEN) | English as Additional Language | Mobility | Lump Sum | Split Sites | Rates | PFI funding | Existing Sixth Form Commitment | Exceptional circumstances |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 105354 | 3514004 | The Elton High School | 1,004 | 4,059,750 | 545 | 179,379 | 0 | 162,721 | 750 | 0 | 125,000 | 0 | 52,185 | 0 | 0 | 0 |
| 134195 | 3514005 | Manchester Mesivta | 126 | 502,500 | 10 | 3,800 | 0 | 37,471 | 250 | 0 | 125,000 | 0 | 17,196 | 0 | 0 | 0 |
| 105355 | 3514007 | The Derby High School | 858 | 3,461,250 | 965 | 356,015 | 0 | 219,243 | 16,000 | 0 | 125,000 | 0 | 65,604 | 0 | 0 | 0 |
| 105357 | 3514020 | Tottington High School | 863 | 3,498,750 | 475 | 145,506 | 0 | 155,156 | 2,000 | 0 | 125,000 | 0 | 66,101 | 0 | 0 | 0 |
| 105358 | 3514022 | Parrenthorn High School | 861 | 3,480,000 | 640 | 200,132 | 0 | 150,726 | 3,000 | 0 | 125,000 | 0 | 80,017 | 0 | 0 | 0 |
| 105360 | 3514025 | Phillips High School | 879 | 3,555,750 | 945 | 331,083 | 0 | 210,209 | 4,750 | 0 | 125,000 | 0 | 79,023 | 0 | 0 | 0 |
| 105361 | 3514026 | Woodhey High School | 1,071 | 4,289,250 | 337 | 65,483 | 0 | 151,772 | 0 | 0 | 125,000 | 0 | 139,160 | 0 | 0 | 0 |
| 105362 | 3514028 | Prestwich Arts College | 824 | 3,314,250 | 1,235 | 342,832 | 0 | 186,584 | 6,524 | 0 | 125,000 | 0 | 65,107 | 0 | 0 | 0 |
| 105363 | 3514031 | Castlebrook High School | 797 | 3,231,750 | 625 | 221,378 | 0 | 149,981 | 3,000 | 0 | 125,000 | 0 | 74,053 | 0 | 0 | 0 |
| 105364 | 3514032 | Broad Oak Sports College | 572 | 2,320,500 | 995 | 335,823 | 0 | 170,585 | 9,000 | 0 | 125,000 | 0 | 88,963 | 0 | 0 | 0 |
| 105365 | 3514603 | Bury C. E. High School | 789 | 3,191,250 | 310 | 154,100 | 0 | 104,724 | 752 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 105366 | 3514606 | St. Monica's RC High School | 1,118 | 4,506,750 | 440 | 269,100 | 0 | 160,992 | 1,503 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 105367 | 3514607 | St. Gabriel's RC High School | 1,049 | 4,243,500 | 450 | 246,335 | 0 | 131,022 | 2,750 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 |
| T1 | | Total Delegated Funding - Primary | 15,558 | 50,009,960 | 164,040 | 2,873,387 | 0 | 620,914 | 111,858 | 55,746 | 7,875,000 | 0 | 544,442 | 0 | 0 | 0 |
| T2 | | Total Delegated Funding - Secondary | 10,811 | 43,655,250 | 7,972 | 2,850,965 | 0 | 1,991,186 | 50,278 | 0 | 1,625,000 | 0 | 727,409 | 0 | 0 | 0 |
| T3 | | Total Delegated Funding - All Mainstream | 27,066 | 93,665,210 | 172,012 | 5,724,353 | 0 | 2,612,100 | 162,136 | 55,746 | 9,500,000 | 0 | 1,271,851 | 0 | 0 | 0 |

| Mainstream Schools Table: FUNDING PERIOD (2016-17) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury | | | Sub-Total | | MFG | Central Services | Sub-Total | E Y Block | High Needs Block | | 6th Form | Sub-total | PPG | Total | |
|--|----------|---|--|-------------------------------------|---|------------------|--------------------------------|-------------|--|-----------------------------------|--|----------------------|---|--|---|
| | | | Pre-Protection Main School Funding | Main School Funding Per-Pupil | Minimum Funding Guarantee / Ceiling | De-Delegated | Main School Funding 2015/16 | Early Years | High Needs - Statemented Provision | High Needs Place Plus (RP/SEN) | EFA Transfer to DSG 6th Form Provision | Schools Total DSG | INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC) | Total Schools Delegated Funding 2016/17 | Per Pupil £ (Excluding Pupil Premium) |
| URN | LA Estab | School / Academy Name | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 105354 | 3514004 | The Elton High School | 4,580,329 | 4,562.08 | 21,950 | -31,043 | 4,571,236 | | 113,149 | | | 4,684,385 | 233,440 | 4,917,825 | 4,665.72 |
| 134195 | 3514005 | Manchester Mesivta | 686,228 | 5,446.25 | 53,934 | -4,006 | 736,156 | | 94,739 | | | 830,895 | 2,805 | 833,700 | 6,594.40 |
| 105355 | 3514007 | The Derby High School | 4,244,077 | 4,946.48 | 1,067 | -43,616 | 4,201,527 | | 21,867 | | | 4,223,395 | 325,440 | 4,548,835 | 4,922.37 |
| 105357 | 3514020 | Tottington High School | 3,992,988 | 4,626.87 | 0 | -28,154 | 3,964,834 | | 62,284 | | | 4,027,118 | 194,535 | 4,221,653 | 4,666.42 |
| 105358 | 3514022 | Parrenthorn High School | 4,039,516 | 4,691.66 | 0 | -29,340 | 4,010,176 | | 182,644 | | | 4,192,820 | 232,630 | 4,425,450 | 4,869.71 |
| 105360 | 3514025 | Philips High School | 4,306,761 | 4,899.61 | 0 | -32,067 | 4,274,694 | | 95,941 | | | 4,370,634 | 312,280 | 4,682,914 | 4,972.28 |
| 105361 | 3514026 | Woodhey High School | 4,771,002 | 4,454.72 | 0 | -31,711 | 4,739,291 | | 239,808 | 253,100 | | 5,232,199 | 169,435 | 5,401,634 | 4,885.34 |
| 105362 | 3514028 | Prestwich Arts College | 4,041,532 | 4,904.77 | 88,273 | -32,646 | 4,097,158 | | 0 | | | 4,097,158 | 345,015 | 4,442,173 | 4,972.28 |
| 105363 | 3514031 | Castlebrook High School | 3,805,787 | 4,775.14 | 10,828 | -27,432 | 3,789,183 | | 208,709 | | | 3,997,892 | 223,525 | 4,221,417 | 5,016.18 |
| 105364 | 3514032 | Broad Oak Sports College | 3,050,865 | 5,333.68 | 0 | -27,629 | 3,023,236 | | 80,915 | | | 3,104,152 | 313,825 | 3,417,977 | 5,426.84 |
| 105365 | 3514603 | Bury C. E. High School | 3,576,136 | 4,532.49 | 0 | -24,453 | 3,551,683 | | 238,006 | | | 3,789,689 | 119,890 | 3,909,579 | 4,803.15 |
| 105366 | 3514606 | St. Monica's RC High School | 5,063,785 | 4,529.32 | 0 | -35,122 | 5,028,663 | | 17,998 | | 477,616 | 5,524,277 | 198,730 | 5,723,007 | 4,941.21 |
| 105367 | 3514607 | St. Gabriel's RC High School | 4,749,057 | 4,527.22 | 0 | -34,439 | 4,714,618 | | 190,038 | | | 4,904,656 | 201,650 | 5,106,306 | 4,675.55 |
| T1 | | Total Delegated Funding - Primary | 62,255,346 | 4,001.50 | 282,823 | -468,164 | 62,070,005 | 2,761,644 | 3,032,557 | 734,610 | 0 | 68,598,816 | 4,877,840 | 73,476,656 | 4,409.23 |
| T2 | | Total Delegated Funding - Secondary | 50,908,060 | 4,708.91 | 176,051 | -381,658 | 50,702,454 | 0 | 1,546,098 | 253,100 | 477,616 | 52,979,268 | 2,873,200 | 55,852,468 | 4,900.50 |
| T3 | | Total Delegated Funding - All Mainstream | 113,163,407 | 4,181.02 | 458,875 | -849,822 | 112,772,459 | 2,761,644 | 4,578,655 | 987,710 | 477,616 | 121,578,084 | 7,751,040 | 129,329,124 | 4,491.91 |

Local Authority School Funding Proforma: Special School: PLACE / PLUS Funding Model 2016/17

| | | | Establishment | Cloughside | Millwood | Elms Bank | Total Special Schools |
|------------------------------|---|------------|---------------|----------------|------------------|------------------|-----------------------|
| | | | DfE Number | 7009 | 7010 | 7011 | |
| Places | April to August | | | 40 | 117 | 176 | |
| Category of SEN | Severe Learning Difficulties | SLD | | 0 | 34 | 8 | |
| | Learning Difficulties + | LD+ | | 0 | 0 | 85 | |
| | High Dependency + | HD+ | | 0 | 30 | 30 | |
| | Autistic Spectrum Disorders | ASD | | 0 | 53 | 53 | |
| | Adolescent | Adolescent | | 26 | 0 | 0 | |
| | Secure | Secure | | 14 | 0 | 0 | |
| | Surplus | Surplus | | 0 | 0 | 0 | |
| Total Places | | | | 40 | 117 | 176 | 333 |
| Places | September to March | | | 40 | 119 | 186 | |
| Category of SEN | Severe Learning Difficulties | SLD | | 0 | 24 | 6 | |
| | Learning Difficulties + | LD+ | | 0 | 0 | 89 | |
| | High Dependency + | HD+ | | 0 | 30 | 28 | |
| | Autistic Spectrum Disorders | ASD | | 0 | 65 | 63 | |
| | Adolescent | Adolescent | | 26 | 0 | 0 | |
| | Secure | Secure | | 14 | 0 | 0 | |
| | Surplus | Surplus | | 0 | 0 | 0 | |
| Total Places | | | | 40 | 119 | 186 | 345 |
| SEN PLACE FUNDING | April to March (apply 5/12 * 7/12 split) | | Unit £ | | | | |
| Category of SEN | Severe Learning Difficulties | SLD | 9,650 | 0 | 271,810 | 65,940 | |
| | Learning Difficulties + | LD+ | 11,740 | 0 | 0 | 1,025,290 | |
| | High Dependency + | HD+ | 18,450 | 0 | 553,500 | 531,980 | |
| | Autistic Spectrum Disorders | ASD | 30,000 | 0 | 1,800,000 | 1,765,000 | |
| | Adolescent | Adolescent | 14,780 | 384,280 | 0 | 0 | |
| | Secure | Secure | 28,965 | 405,510 | 0 | 0 | |
| | Surplus | Surplus | 7,610 | 0 | 0 | 0 | |
| 2016/17 PLACE Funding | Total | | | 789,790 | 2,625,310 | 3,388,210 | 6,803,310 |
| PLUS Running Costs | Rent | | | 128,570 | 0 | 0 | |
| | Premises / Grounds | | | 25,420 | 151,340 | 128,390 | |
| | SENCO | | | 5,300 | 5,300 | 5,300 | |
| | Catering | | | 0 | 25,600 | 32,100 | |
| | ICT | | | 7,900 | 7,900 | 7,900 | |
| | Mainstream Grants | | | 64,690 | 91,620 | 326,470 | |
| | AWPUF | | | 15,000 | 36,652 | 69,750 | |
| | | | | 246,880 | 318,412 | 569,910 | 1,135,202 |
| | PLUS Costs Per-Place | | | 6,172 | 2,721 | 3,238 | |
| Running Costs | April to March (apply 5/12 * 7/12 split) | | | 246,880 | 321,530 | 588,780 | 1,157,190 |

| | | Establishment | Cloughside | Millwood | Elms Bank | Total Special Schools |
|---|---|----------------------------|------------------|------------------|------------------|-----------------------|
| | | | DfE Number | 7009 | 7010 | 7011 |
| PLUS Additional Items | Stated Provision (1-2-1 identified needs above Place Funding) | | 0 | 96,830 | 175,860 | |
| | Outreach | | 0 | | 49,950 | |
| | Total Additional Items | | 0 | 96,830 | 225,810 | 322,640 |
| TOTAL Special School Funding 2016/17 | | | 1,036,670 | 3,043,670 | 4,202,800 | 8,283,140 |
| Add | Pupil Premium Grant | Indicative Deprivation PPG | 0 | 60,820 | 64,605 | 125,425 |
| TOTAL Special School Funding 2016/17 (including PPG) | | | 1,036,670 | 3,104,490 | 4,267,405 | 8,408,565 |

Information for Section 251 and Recoupment purposes: For Financial Services Use Only!

| | | | | | | |
|---|----------------------------|--|---------|-----------|-----------|-----------|
| DfE PLACE FUNDING | £10,000 Limit per Place | April to March (apply 5/12 * 7/12 split) | 400,000 | 1,181,667 | 1,818,333 | 3,400,000 |
| Contribution from Dedicated Schools Grant (DSG) | | Place (above £10,000) + Running Costs | 636,670 | 1,765,173 | 2,158,657 | 4,560,500 |
| Funding per Place | School Level (do not use!) | average | 25,917 | 24,938 | 21,872 | 23,413 |
| Top-up per Place | School Level (do not use!) | average | 15,917 | 14,938 | 11,872 | 13,413 |

By School and Category of Need Level

Top-Up per Place required ABOVE £10,000

Running Costs per Establishment included in the Top-Up rates below:

| | | | | | |
|------------------------------|------------|--|--------|--------|--------|
| | | | 6,172 | 2,721 | 3,238 |
| Severe Learning Difficulties | SLD | | | 2,371 | 2,888 |
| Learning Difficulties + | LD+ | | | 4,461 | 4,978 |
| High Dependency + | HD+ | | | 11,171 | 11,688 |
| Autistic Spectrum Disorders | ASD | | | 22,721 | 23,238 |
| Adolescent | Adolescent | | 10,952 | | |
| Secure | Secure | | 25,137 | | |

Summary for Section 251 2016/17

| | | | | | | |
|----------------|------------|--|------------------|------------------|------------------|------------------|
| PLACE Funding | line 1.0.1 | | 400,000 | 1,181,667 | 1,818,333 | 3,400,000 |
| TOP-UP Funding | line 1.2.1 | | 636,670 | 1,862,003 | 2,384,467 | 4,883,140 |
| Total | | | 1,036,670 | 3,043,670 | 4,202,800 | 8,283,140 |

Local Authority Funding Proforma: Pupil Learning Centre (PLC): PLACE / PLUS Funding Model 2016/17

| Establishment | New Summerseat House, Park House Milltown House Epru | Secondary Outreach | Total Secondary PLC | Primary PLC The Ark | Primary Outreach | Total Primary PLC | TOTAL Pupil Learning Centre |
|---------------|---|--------------------|---------------------|------------------------|------------------|-------------------|-----------------------------|
| URN | 131506 | | | 134968 | | | |
| DfE Number | 3511100 | | | 3511102 | | | |
| Project | DS11000 | | | DS11020 | | | |

| | | | | | | | |
|--|-----------|---------|------------------|---------|---------|----------------|------------------|
| Total Funding Available 2015/16 = Section 251 2015/16 | 1,973,440 | 217,660 | 2,191,100 | 258,200 | 199,440 | 457,640 | 2,648,740 |
|--|-----------|---------|------------------|---------|---------|----------------|------------------|

| | | | | | | | |
|---------------------------------------|------------|--|---------------|-----------|--|---------------|---------------|
| PLACES | 136 | | 136 | 16 | | 16 | 152 |
| Overall Section 251 Funding Per-Place | 14,511 | | 14,511 | 16,138 | | 16,138 | 30,648 |

PLACE-PLUS Formula

| | | | | | | | | |
|---|---|-----------|---------|------------------|---------|---------|----------------|------------------|
| Education PLACE costs | Based on 2015/16 Revised Spending Plan (inc Salaries + Courses For Pupils) | 1,823,440 | 217,660 | 2,041,100 | 228,580 | 199,440 | 428,020 | 2,469,120 |
| Education Cost Per-PLACE | | 13,408 | | 13,408 | 14,286 | | 14,286 | 27,694 |
| DfE National Funding Rate Per-Pupil Referral Unit (PRU) PLACE | 10,000 | 10,000 | | 10,000 | 10,000 | | 10,000 | 20,000 |
| Education Cost Per-PLACE above National Rate (Top-Up) | | 3,408 | | 3,408 | 4,286 | | 4,286 | 7,694 |

| | | | | | | | | |
|---------------------------------------|--|---------|---|----------------|--------|---|---------------|----------------|
| PLUS Running Costs | | 150,000 | 0 | 150,000 | 29,620 | 0 | 29,620 | 179,620 |
| PLUS Running Costs Per-PLACE (Top-Up) | | 1,103 | | 1,103 | 1,851 | | 1,851 | 2,954 |

| | | | | | | | | |
|---|--|--------------|--|--------------|--------------|--|--------------|---------------|
| Total Section 251 Funding Per-PLACE above National Rate (Top-Up) | | 4,511 | | 4,511 | 6,138 | | 6,138 | 10,648 |
|---|--|--------------|--|--------------|--------------|--|--------------|---------------|

Summary of Dedicated Schools Grant (DSG) Funding Allocation 2016/17

| | | | | | | | | |
|---|-----------------|--------|--|------------------|----------------|------------------|----------------|------------------|
| National rate Per-PLACE | S251 Line 1.0.1 | 10,000 | | 1,360,000 | | | 160,000 | 1,520,000 |
| DSG Top-Up | S251 Line 1.2.1 | | | 613,440 | 217,660 | 831,100 | 98,200 | 199,440 |
| TOTAL Funding Allocation 2016/17 | | | | 1,973,440 | 217,660 | 2,191,100 | 258,200 | 199,440 |
| | | | | | | | 457,640 | 2,648,740 |

Additional Items

| | | | | | | | | |
|---------------------------|--|--|--|---------------|----------|---------------|--------------|---------------|
| Pupil Premium Grant (PPG) | <i>estimate of FSM eligibility only!</i> | | | 26,320 | 0 | 26,320 | 1,870 | 0 |
| Total Income | | | | 26,320 | 0 | 26,320 | 1,870 | 0 |
| | | | | | | | 1,870 | 28,190 |

| | | | | | | | | |
|--|--|------------------|----------------|------------------|----------------|----------------|----------------|------------------|
| Total Resources Available 2016/17 | | 1,999,760 | 217,660 | 2,217,420 | 260,070 | 199,440 | 459,510 | 2,676,930 |
|--|--|------------------|----------------|------------------|----------------|----------------|----------------|------------------|

S251 Budget 2016-17 - School Table Report

S251 Budget 2016-17 Table 2: School table high needs & AP settings

Local Authority 351 Bury

| School Name | LA ESTAB | Type of Establishment | April Places | September Places | April £ per Place | September £ per Place | Total Place Funding | Place PLUS Top-Up Funding | SEN & Outreach | Total Funding 2015/16 |
|-----------------------------------|----------|-----------------------|--------------|------------------|-------------------|-----------------------|---------------------|---------------------------|----------------|-----------------------|
| Secondary Pupil Referral Unit | 3511100 | Secondary PRU | 136 | 136 | 10,000 | 10,000 | 1,360,000 | 613,440 | | 1,973,440 |
| Secondary Outreach | | Secondary PRU | 0 | 0 | 0 | 0 | 0 | 0 | 217,660 | 217,660 |
| Primary Pupil Referral Unit | 3511102 | Primary PRU | 16 | 16 | 10,000 | 10,000 | 160,000 | 98,200 | | 258,200 |
| Primary Outreach | | Primary PRU | 0 | 0 | 0 | 0 | 0 | 0 | 199,440 | 199,440 |
| Cloughside College | 3517009 | SPECIAL | 40 | 40 | 10,000 | 10,000 | 400,000 | 636,670 | 0 | 1,036,670 |
| Millwood Primary Special School | 3517010 | SPECIAL | 117 | 119 | 10,000 | 10,000 | 1,181,667 | 1,765,173 | 96,830 | 3,043,670 |
| Elms Bank Specialist Arts College | 3517011 | SPECIAL | 176 | 186 | 10,000 | 10,000 | 1,818,333 | 2,158,657 | 225,810 | 4,202,800 |
| Total Pru & Special | | | 485 | 497 | | | 4,920,000 | 5,272,140 | 739,740 | 10,931,880 |

Mainstream School SEN Units

| School_Name | LA ESTAB | Type of Unit | Total Places | Original £ per Place | 2016/17 £ per Place | Total Place Funding | Top-Up Per Place (above £10,000) | January 2016 Census / Referral Places | Top-up £ | Total Place-Plus £ | Basic Entitlement | Total 2016/17 |
|-----------------------------|----------|--|--------------|----------------------|---------------------|---------------------|----------------------------------|---------------------------------------|----------------|--------------------|-------------------|------------------|
| Hoyle Nursery School | 3511003 | Autism Unit | 6 | 21,560 | 10,000 | 60,000 | 11,560 | 6 | 69,360 | 129,360 | 0 | 129,360 |
| Mersey Drive Primary School | 3512029 | Autism Unit | 16 | 21,560 | 10,000 | 160,000 | 11,560 | 16 | 184,960 | 344,960 | 49,280 | 394,240 |
| Tottington Primary School | 3512035 | Physical Difficulty / Emotional Behavioural Unit | 10 | 13,690 | 10,000 | 100,000 | 3,690 | 10 | 36,900 | 136,900 | 30,800 | 167,700 |
| Unsworth Primary School | 3512050 | Speech & Language Unit | 14 | 9,890 | 10,000 | 140,000 | 0 | 14 | 0 | 140,000 | 32,670 | 172,670 |
| Woodhey High School | 3514026 | Autism Unit | 10 | 21,560 | 10,000 | 100,000 | 11,560 | 10 | 115,600 | 215,600 | 37,500 | 253,100 |
| Total SEN Units | | | 56 | | | 560,000 | | 56 | 406,820 | 966,820 | 150,250 | 1,117,070 |

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

| LEA 351 Bury | Description | Unit Value (£) | | | Unit Applied | Number of Units | | | Anticipated Budget (£) | | | | Proportion of funding |
|--|---|----------------|----------------|-----------------------|--------------|-----------------|----------------|-----------------------|------------------------|----------------|-----------------------|------------------|-----------------------|
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, provider type | per Bury EYSFF Base Rate | 3.21 | 3.30 | 3.24 | PerHour | 1,031,333 | 35,880 | 762,660 | 3,310,579 | 118,404 | 2,471,018 | 5,900,001 | 60.2% |
| 2a. Supplements: Deprivation | Deprivation Supplement - derived for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream | 397,920 | 47,700 | 271,260 | LumpSum | 1 | 1 | 1 | 397,920 | 47,700 | 271,260 | 716,880 | 7.3% |
| 2b. Supplements: Quality | Not Applicable to Bury EYSFF | | | | | | | | | | | | 0.0% |
| 2c. Supplements: Flexibility | Not Applicable to Bury EYSFF | | | | | | | | | | | | 0.0% |
| 2d. Supplements: Sustainability | Not Applicable to Bury EYSFF | | | | | | | | | | | | 0.0% |
| 3. Other formula | SEN Autistic Spectrum Disorder Unit | | 21,560 | | Per Place | | 6 | | | 129,360 | | 129,360 | 1.3% |
| | Statemented Provision for named individual pupils | | 0 | | LumpSum | | 1 | | | 0 | | 0 | 0.0% |
| | Rates | | 10,434 | | LumpSum | | 1 | | | 10,434 | | 10,434 | 0.1% |
| | Free School Meals | | 380 | | Per Child | | 41 | | | 15,580 | | 15,580 | 0.2% |
| | Special Educational Needs Co-ordinator (SENCO) | | 5,300 | | LumpSum | | 1 | | | 5,300 | | 5,300 | 0.1% |
| | ICT Learning Platform | | 7,900 | | LumpSum | | 1 | | | 7,900 | | 7,900 | 0.1% |
| | Minimum Funding Guarantee (MFG) protection @ -1.5% per-pupil applied in accordance to DfE criteria | | 0 | 13,207 | LumpSum | | | 1 | | | 13,207 | 13,207 | 0.1% |
| 4. Additional funded free hours | Designated Full time places for SEN | | | 3.24 | PerHour | | | 1,900 | | | 6,156 | 6,156 | 0.1% |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) | | | | | | | | | 3,708,499 | 334,678 | 2,761,641 | 6,804,818 | 69.4% |
| 5. Two year old Base Rate(s) per hour, per provider type | 2 Year Old Base Rate | 4.90 | 4.90 | 4.90 | PerHour | 329,460 | 45,240 | 0 | 1,614,354 | 221,676 | 0 | 1,836,030 | 18.7% |
| 6a. Two year old supplements Quality | Not Applicable to Bury EYSFF | | | | | | | | | | | 0 | 0.0% |
| 6b. Other supplements | Not Applicable to Bury EYSFF | | | | | | | | | | | 0 | 0.0% |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS | | | | | | | | | 1,614,354 | 221,676 | 0 | 1,836,030 | 18.7% |
| 7. Early years contingency funding | Contingency retained for in-year support to early years statemented provision, trajectory initiatives & new 2yr old funded places | | | | | | | | | | | 582,800 | 5.9% |
| 8. Early years centrally retained spending | Contribution to central overheads associated to the operation of Bury's EYSFF | | | | | | | | | | | 582,820 | 5.9% |
| TOTAL FUNDING FOR CENTRAL EXPENDITURE | | | | | | | | | | | 1,165,620 | 11.9% | |
| 9. Early Years Pupil Premium Grant | EYPPG for eligible 3 & 4 Year Olds | | | | | | | | | | | 3 | 0.0% |
| Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant) | | | | | | | | | 5,322,853 | 556,354 | 2,761,641 | 9,806,471 | 100% |

LA Name Bury

Submitted Status FINAL

LA Identifier 351

Modified date 29 February 2016

Modified by Steven Goodwin

Pupil Led Factors

| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Reception Uplift | Yes | Number of Pupils | | | | | | |
|---|------------------|--|------------------------------|--------------------------------|-----------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
| | | | | 22.0 | | | | | |
| | | Amount (£) per pupil | | Pupil Units | Sub Total (£) | Total (£) | Proportion of funding(%) | | |
| Primary (including reception) | | 3,080.00 | | 16237 | 50,009,960 | 93,665,210 | 44.19% | | |
| Key Stage 3 | | 3,750.00 | | 6599 | 24,746,250 | | 21.87% | | |
| Key Stage 4 | | 4,500.00 | | 4202 | 18,909,000 | | 16.71% | | |
| 2) Deprivation | | Description | Primary amount per pupil (£) | Secondary amount per pupil (£) | Number of eligible primary pupils | Number of eligible secondary pupils | Sub Total (£) | Total (£) | Proportion of funding(%) |
| | | Primary FSM | 65.00 | | 2524 | | 164,040 | 5,896,364 | 5.21% |
| | | Secondary FSM | | 5.00 | | 1594 | 7,972 | | |
| | | IDACI Score 0.20 - 0.25 | 200.00 | 400.00 | 2009 | 1217 | 888,509 | | |
| | | IDACI Score 0.25 - 0.30 | 300.00 | 500.00 | 1694 | 1066 | 1,041,462 | | |
| | | IDACI Score 0.30 - 0.40 | 400.00 | 600.00 | 2715 | 1784 | 2,156,232 | | |
| | | IDACI Score 0.40 - 0.50 | 600.00 | 800.00 | 782 | 540 | 900,640 | | |
| | | IDACI Score 0.50 - 0.60 | 800.00 | 1,000.00 | 226 | 163 | 344,064 | | |
| | | IDACI Score 0.60 - 1 | 1,000.00 | 1,200.00 | 227 | 138 | 393,446 | | |
| | | Amount (£) per pupil | | Number of Pupils | | Sub Total (£) | Total (£) | Proportion of funding(%) | |
| 3) Looked After Children (LAC) | | NA | 0.00 | | 0 | | 0 | 0.00% | |
| 4) Low cost, high incidence SEN | | Low Attainment Primary <73 | 120.00 | | 5174 | | 620,914 | 2,612,100 | 2.31% |
| | | Secondary pupils not achieving (KS2 level 4 English and Maths) | 900.00 | | 2212 | | 1,991,186 | | |
| 5) English as an Additional Language (EAL) | | EAL 3 Years Primary | 65.00 | | 1721 | | 111,858 | 162,136 | 0.10% |
| | | EAL 3 Years Secondary | 250.00 | | 201 | | 50,278 | | |
| 6) Mobility | | Primary pupils starting school outside of normal entry dates | 500.00 | | 55,746 | | 55,746 | 55,746 | 0.05% |
| | | Secondary pupils starting school outside of normal entry dates | 0.00 | | 0 | | 0 | | |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Eligible Primary Schools | Eligible Secondary Schools | Total (£) | Proportion of funding(%) | |
|--------------------|--|-----------------------------------|--------------------------|----------------------------|-----------|--------------------------|-------|
| 7) Lump Sum | £125,000 | £125,000 | 63 | 13.00 | 9,500,000 | 8.39% | |
| 8) Sparsity | £0 | £0 | 0 | 0 | 0 | 0.00% | |
| 9) Fringe Payments | | | | | 0 | 0.00% | |
| 10) Split Sites | Not Applicable in 2013/14 | | | | | 0 | 0.00% |
| 11) Rates | Estimated based on rateable £ increase applicable to 2013/14 | | | | | 1,271,851 | 1.12% |
| 12) PFI funding | Not Applicable in 2013/14 | | | | | 0 | 0.00% |
| 13) Sixth Form | Not Applicable | | | | | 0 | 0.00% |

14) Exceptional circumstances (can only be used with prior agreement of EFA)

| Circumstance | Other Circumstance | Calculation | Details of Calculation | Total (£) | Proportion of funding(%) |
|--------------|--------------------|-------------|------------------------|-----------|--------------------------|
| | | | | 0 | 0.00% |

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 113,163,407

14) Minimum Funding Guarantee

| | | | | | |
|---|---------|--------------------|---------|--|----------|
| MFG Funding Total (before capping or scaling) (£) | | | | | 458,875 |
| Capping Factor (%) | 100.00% | Scaling Factor (%) | 100.00% | | |
| Explanation as to how capping and/or scaling has been applied: | | | | | |
| <i>In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address the extremes of turbulence between those schools losing and those gaining under the reformed formula structure. The ceiling is set at the level required in order to balance the overall DSG available to the Schools Block</i> | | | | | |
| If capped and/or scaling applied: Total deduction (£) | | | | | 0 |
| Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency (£) | | | | | -849,822 |

| | |
|---|--------------------|
| TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) | 112,772,459 |
| % DISTRIBUTED THROUGH BASIC ENTITLEMENT | 82.77% |
| % Pupil Led Funding | 90.48% |
| RETAINED FOR GROWTH / HEADROOM (£) | 150,000 |
| PRIMARY / SECONDARY RATIO | 1 : 1.28 |
| Funding for Early Years Block (£) | 2,761,644 |
| Funding for High Needs Block (£) | 5,566,365 |
| Funding for Post-16 (£) | 477,616 |
| Indicative Funding for Pupil Premium (£) | 7,751,040 |
| Total Funding for SCHOOLS / CENTRAL SUPPORT SERVICES (£) | 129,479,124 |