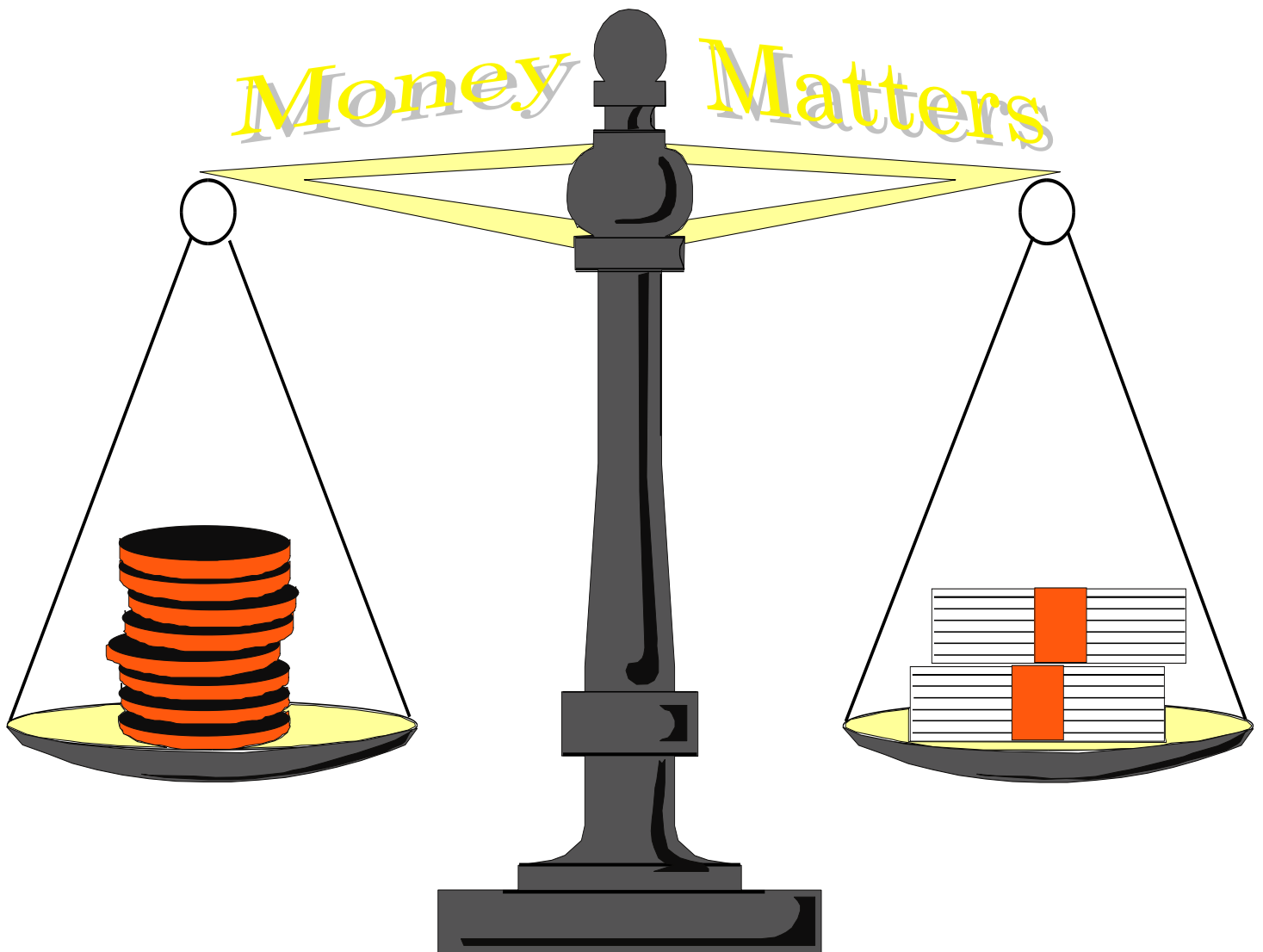


SECTION 251
2015 - 2016

Money Matters



FINANCIAL SERVICES
Children's Services Department
Bury Council

Section 251 Budget Statements 2015-2016 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus funding methodology.

Pupil Learning Centre (PLC)

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of Resourced Provision and SEN Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF). Includes confirmation of 2 Year Old and Early Years central spend allocations.

Mainstream Funding Pro-Forma

A copy of the statutory school funding pro-forma for Mainstream schools submitted to the Department for Education (DfE) for compliance checks and used by the Education Funding Agency (EFA) to confirm unit values and funding for Academies within Bury.

For further information regarding the tables, please contact:

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LA Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
SCHOOLS BUDGET										
1.0.1	Individual Schools Budget Academy recoupment)	(before	8,462,687	63,214,062	52,606,365	3,324,167	1,393,333	129,000,614	0	129,000,614
DEDELEGATED ITEMS										
1.1.1	Contingencies	0	142,000	107,500	0			249,500	0	249,500
1.1.2	Behaviour support services	0	71,000	112,800	0			183,800	0	183,800
1.1.3	Support to UPEG and bilingual learners	0	98,900	49,800	0			148,700	0	148,700
1.1.4	Free school meals eligibility	0	11,000	8,200	0			19,200	0	19,200
1.1.5	Insurance	0	0	0	0			0	0	0
1.1.6	Museum and Library services	0	0	0	0			0	0	0
1.1.7	Licences/subscriptions	0	71,000	53,800	0			124,800	0	124,800
1.1.8	Staff costs supply cover	0	0	0	0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	56,800	43,000	0			99,800	0	99,800
HIGH NEEDS BUDGET										
1.2.1	Top up funding - maintained providers	135,459	736,980	255,652	4,698,973	1,255,407		7,082,471	0	7,082,471
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	159,166	0	0	0	0	159,166	0	159,166
1.2.3	Top up funding - independent providers	80,000	0	0	3,828,000	0	650,000	4,558,000	0	4,558,000
1.2.4	Additional Targeted High Needs Funding	40,000	1,163,460	680,378	0			1,883,837	0	1,883,837
1.2.5	SEN support services	226,000	1,688,310	1,405,000	88,800	37,200		3,445,310	0	3,445,310
1.2.6	Hospital education services	0	0	0	0	0		0	0	0
1.2.7	Other Alternative Provision Services	0	83,150	83,150	0	0		166,300	0	166,300
1.2.8	Support for inclusion	0	1,190,600	990,800	62,600	0		2,244,000	0	2,244,000
1.2.9	Special schools and PRUs in financial difficulty				0	0		0	0	0

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.10	PFI and BSF costs at special schools				0	0		0	0	0
1.2.11	Direct payments (SEN and disability)	3,000	13,500	14,250	113,850	0	5,400	150,000	0	150,000
1.2.12	Carbon reduction commitment allowances (PRUs)					0		0	0	0
EARLY YEARS BUDGET										
1.3.1	Central expenditure on children under 5	1,592,099						1,592,099	0	1,592,099
CENTRAL PROVISION WITHIN SCHOOLS BUDGET										
1.4.1	Contribution to combined budgets	0	192,668	192,668	0	0		385,336	0	385,336
1.4.2	School admissions	0	106,600	87,700	5,700	0		200,000	0	200,000
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	14,000		14,000	0	14,000
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	150,000	0	0	0		150,000	0	150,000
1.4.11	SEN transport	0	0	0	0	0		0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0		0	0	0
1.4.13	Other Items	0	12,300	12,300	0	0		24,600	0	24,600
1.5.1	Other Specific Grants	0	0	0	0	0		0	0	0
1.6.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	10,539,245	69,169,996	56,711,862	12,122,090	2,699,940	655,400	151,898,533	0	151,898,533

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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RECONCILIATION OF SCHOOLS BUDGET

1.7.1	Estimated Dedicated Schools Grant for 2015-16							150,861,016		
1.7.2	Dedicated Schools Grant brought forward							-2,554,237		
1.7.3	Dedicated Schools Grant carried forward							-2,466,832		
1.7.4	EFA funding							1,124,922		
1.7.5	Local Authority additional contribution							0		
1.7.6	Total funding supporting the Schools Budget 2015-16							149,431,701		
1.8.1	Academy: recoupment from the Dedicated Schools Grant							-6,235,952		

OTHER EDUCATION AND COMMUNITY BUDGET

2.0.1	Therapies and other health related services							0	0	0
2.0.2	Central support services							0	0	0
2.0.3	Education welfare service							0	0	0
2.0.4	School improvement							419,400	0	419,400
2.0.5	Asset management - education							128,300	0	128,300
2.0.6	Statutory/ Regulatory duties - education							1,732,800	0	1,732,800
2.0.7	Premature retirement cost/ Redundancy costs							0	0	0
2.0.8	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							394,100	0	394,100
2.1.2	SEN administration, assessment and coordination and monitoring							92,000	0	92,000
2.1.3	Parent partnership, guidance and information							56,200	0	56,200
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	186,362	67,768	1,440,070			1,694,200	0	1,694,200
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0	0	0	0			0	0	0
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	85,800	0			85,800	0	85,800
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0			0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.	0	0	61,700	0			61,700	0	61,700
2.1.9	Supply of school places							56,600	0	56,600

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
2.2.1	Young people's learning and development			24,500	0			24,500	0	24,500
2.2.2	Adult and Community learning							0	0	0
2.2.3	Pension costs							1,571,400	0	1,571,400
2.2.4	Joint use arrangements							0	0	0
2.2.5	Insurance							0	0	0
2.3.1	Other Specific Grant							0	0	0
2.4.1	Total Other education and community budget							6,317,000	0	6,317,000
CHILDREN'S AND YOUNG PEOPLE'S SERVICES										
CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1	Funding for individual Children's Centres							1,904,220	87,280	1,816,940
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							425,630	0	425,630
3.0.3	Funding on local authority management costs relating to Children's Centres							82,830	0	82,830
3.0.4	Other early years funding							203,600	0	203,600
3.0.5	Total Children's Centres and Early Years Funding							2,616,280	87,280	2,529,000
CHILDREN LOOKED AFTER										
3.1.1	Residential care							3,203,700	0	3,203,700
3.1.2	Fostering services							3,562,400	0	3,562,400
3.1.3	Adoption services							1,345,180	265,000	1,080,180
3.1.4	Special guardianship support							522,900	0	522,900
3.1.5	Other children looked after services							1,260,420	0	1,260,420
3.1.6	Short breaks (respite) for looked after disabled children							193,600	0	193,600

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
3.1.7	Children placed with family and friends							384,600	0	384,600
3.1.8	Education of looked after children	0	125,250	125,250	0			250,500	0	250,500
3.1.9	Leaving care support services							808,200	0	808,200
3.1.10	Asylum seeker services children							72,000	72,000	0
3.1.11	Total Children Looked After	0	125,250	125,250	0			11,603,500	337,000	11,266,500
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1	Other children and families services							0	0	0
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1	Social work (including LA functions in relation to child protection)							5,026,200	0	5,026,200
3.3.2	Commissioning and Children's Services Strategy							1,659,900	0	1,659,900
3.3.3	Local Safeguarding Children Board							40,700	0	40,700
3.3.4	Total Safeguarding Children and Young People's Services							6,726,800	0	6,726,800
FAMILY SUPPORT SERVICES										
3.4.1	Direct payments							116,000	0	116,000
3.4.2	Short breaks (respite) for disabled children							969,750	0	969,750
3.4.3	Other support for disabled children							522,550	0	522,550
3.4.4	Targeted family support							634,000	0	634,000
3.4.5	Universal family support							0	0	0
3.4.6	Total Family Support Services							2,242,300	0	2,242,300

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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SERVICES FOR YOUNG PEOPLE

3.5.1	Universal services for young people							475,700	0	475,700
3.5.2	Targeted services for young people							345,700	105,900	239,800
3.5.3	Total Services for young people							821,400	105,900	715,500

YOUTH JUSTICE

3.6.1	Youth justice							671,100	422,400	248,700
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4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
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5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							158,215,533	0	158,215,533
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5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							24,681,380	952,580	23,728,800
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6	Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							182,896,913	952,580	181,944,333
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7	Capital Expenditure (excluding CERA)	0	0	0	0					
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MEMORANDUM ITEMS

Services for young people

8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							227,000	0	227,000
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8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							12,800	0	12,800
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Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2014)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
133723	3512001	Radcliffe Primary School	296	917,840	6,806	83,481	0	69,946	1,362	3,725	125,000	0	16,962	0	0	0
105285	3512002	Elton Community Primary School	235	726,880	3,003	17,675	0	43,172	1,519	0	125,000	0	13,643	0	0	0
105287	3512006	Fairfield Community Primary School	236	726,880	3,380	68,400	0	62,414	840	0	125,000	0	14,667	0	0	0
105289	3512009	Sunny Bank Primary School	212	652,960	975	15,749	0	22,721	2,196	0	125,000	0	8,040	0	0	0
105290	3512012	Greenhill Primary School	247	760,760	650	16,030	0	29,582	379	0	125,000	0	10,353	0	0	0
105291	3512013	Chantlers Primary School	249	766,920	1,300	17,972	0	41,367	458	0	125,000	0	10,846	0	0	0
105292	3512014	Woodbank Primary School	246	757,680	3,380	42,822	0	51,178	1,264	0	125,000	0	16,885	0	0	0
105293	3512015	Chesham Primary School	325	1,001,000	2,145	59,752	0	55,963	1,596	0	125,000	0	15,283	0	0	0
105294	3512019	Old Hall Primary School	163	505,120	1,046	25,568	0	31,837	404	0	125,000	0	8,280	0	0	0
105295	3512020	Lowercroft Primary School	244	751,520	455	10,631	0	26,144	547	0	125,000	0	13,065	0	0	0
105296	3512025	Hazlehurst Primary School	208	640,640	390	1,300	0	34,244	152	0	125,000	0	8,997	0	0	0
105297	3512027	Butterstile Primary School	360	1,108,800	5,135	62,373	0	72,058	2,378	0	125,000	0	23,048	0	0	0
105299	3512029	Mersey Drive Primary School	197	557,480	2,926	52,434	0	45,946	274	6,110	125,000	0	6,840	0	0	0
105300	3512030	Ribble Drive Primary School	198	609,840	3,315	80,418	0	57,184	1,532	0	125,000	0	13,065	0	0	0
105301	3512032	Greenmount Primary School	249	766,920	325	1,613	0	25,263	0	0	125,000	0	8,160	0	0	0
105302	3512033	Higher Lane Primary School	454	1,398,320	3,510	78,172	0	59,846	2,340	0	125,000	0	22,432	0	0	0
105304	3512035	Tottington Primary School	282	837,760	2,132	6,629	0	45,026	499	0	125,000	0	16,639	0	0	0
105305	3512036	Cams Lane Primary School	197	606,760	1,950	47,524	0	40,927	230	0	125,000	0	12,695	0	0	0
105306	3512037	Heaton Park Primary School	360	1,114,960	7,190	116,264	0	84,673	3,795	5,531	125,000	0	24,527	0	0	0
105307	3512038	Park View Primary School	402	1,238,160	4,615	61,104	0	96,603	3,209	0	125,000	0	18,364	0	0	0
105308	3512039	Sedgley Park Primary School	240	739,200	2,145	36,653	0	52,654	6,513	0	125,000	0	11,832	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total	
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2015/16	Per Pupil £ (Excluding Pupil Premium)
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
133723	3512001	Radcliffe Primary School	1,225,121	4,138.92	0	0	1,225,121	76,445	70,704			1,372,270	0	1,372,270	4,636.05
105285	3512002	Elton Community Primary School	930,891	3,961.24	0	0	930,891	47,610	6,768			985,269	0	985,269	4,192.64
105287	3512006	Fairfield Community Primary School	1,001,581	4,243.99	0	-6,764	994,817	80,498	0			1,075,315	114,360	1,189,675	4,556.42
105289	3512009	Sunny Bank Primary School	827,640	3,903.96	0	-7,359	820,281	0	0			820,281	42,540	862,821	3,869.25
105290	3512012	Greenhill Primary School	942,754	3,816.82	0	-6,357	936,397	0	3,048			939,445	42,000	981,445	3,803.42
105291	3512013	Chantlers Primary School	963,863	3,870.94	0	-6,534	957,329	0	0			957,329	43,300	1,000,629	3,844.70
105292	3512014	Woodbank Primary School	998,210	4,057.76	0	-7,428	990,781	81,672	53,042			1,125,495	109,120	1,234,615	4,575.18
105293	3512015	Chesham Primary School	1,260,738	3,879.20	0	-9,561	1,251,178	0	64,717			1,315,895	91,680	1,407,575	4,048.91
105294	3512019	Old Hall Primary School	697,254	4,277.63	0	-4,420	692,834	0	32,073			724,908	51,940	776,848	4,447.29
105295	3512020	Lowercroft Primary School	927,361	3,800.66	0	-6,438	920,923	0	6,926			927,849	17,560	945,409	3,802.66
105296	3512025	Hazlehurst Primary School	810,724	3,897.71	0	-5,174	805,550	0	31,636			837,185	16,320	853,505	4,024.93
105297	3512027	Butterstile Primary School	1,398,792	3,885.53	0	-11,413	1,387,379	97,772	33,562			1,518,713	142,600	1,661,313	4,218.65
105299	3512029	Mersey Drive Primary School	797,010	4,045.74	0	-4,843	792,167	53,597	73,094	394,240		1,313,098	110,180	1,423,278	6,665.47
105300	3512030	Ribble Drive Primary School	890,355	4,496.74	0	-6,539	883,815	100,493	0			984,308	108,680	1,092,988	4,971.25
105301	3512032	Greenmount Primary School	927,281	3,724.02	0	-6,001	921,280	0	0			921,280	28,040	949,320	3,699.92
105302	3512033	Higher Lane Primary School	1,689,620	3,721.63	0	-13,506	1,676,114	0	10,374			1,686,488	103,800	1,790,288	3,714.73
105304	3512035	Tottington Primary School	1,033,685	3,665.55	0	-7,191	1,026,494	0	0	167,700		1,194,194	83,320	1,277,514	4,234.73
105305	3512036	Cams Lane Primary School	835,086	4,239.01	0	-5,108	829,978	0	9,593			839,570	57,120	896,690	4,261.78
105306	3512037	Heaton Park Primary School	1,481,939	4,116.50	0	-13,036	1,468,903	65,646	837			1,535,385	178,980	1,714,365	4,264.96
105307	3512038	Park View Primary School	1,547,055	3,848.39	0	-13,212	1,533,843	82,919	0			1,616,762	152,940	1,769,702	4,021.80
105308	3512039	Sedgley Park Primary School	973,997	4,058.32	0	-12,438	961,559	43,210	0			1,004,769	95,960	1,100,729	4,186.54

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2014)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105310	3512041	Whitefield Community Primary School	171	529,760	5,753	80,536	0	67,830	1,889	3,973	125,000	0	8,280	0	0	0
105311	3512042	Holcombe Brook Primary School	242	748,440	979	8,613	0	44,031	73	0	125,000	0	16,023	0	0	0
105312	3512044	Gorsefield Primary School	386	1,151,920	6,739	102,353	0	145,267	1,417	0	125,000	0	27,115	0	0	0
105313	3512045	Chapelfield Primary School	267	822,360	4,355	83,973	0	60,817	463	0	125,000	0	15,160	0	0	0
105314	3512046	Hollins Grundy Primary School	209	646,800	1,372	9,937	0	27,210	76	0	125,000	0	8,997	0	0	0
105315	3512047	East Ward Primary School	305	939,400	7,735	129,348	0	113,948	4,937	12,250	125,000	0	15,653	0	0	0
105316	3512048	Springside Primary School	222	686,840	1,632	31,785	0	45,790	1,380	0	125,000	0	17,132	0	0	0
105317	3512050	Unsworth Primary School	222	643,720	1,101	17,670	0	38,696	361	0	125,000	0	8,997	0	0	0
105321	3513006	St Peter's Church of England Primary	222	686,840	2,742	53,255	0	65,866	2,728	402	125,000	0	14,913	0	0	0
105322	3513009	St Thomas's CE Primary School	268	825,440	2,535	99,000	0	61,721	9,102	0	125,000	0	8,520	0	0	0
105323	3513015	St Margaret's CE Primary School	250	770,000	1,365	24,300	0	23,551	1,307	0	125,000	0	10,723	0	0	0
105324	3513016	Christ Church Ainsworth Primary School	238	733,040	1,040	15,000	0	27,808	152	0	125,000	0	14,667	0	0	0
105325	3513017	All Saints CE Primary School	213	656,040	2,730	33,558	0	27,425	609	0	125,000	0	13,434	0	0	0
105326	3513018	St Andrew's Ramsbottom CE Primary	244	751,520	325	3,916	0	20,462	0	0	125,000	0	8,874	0	0	0
105327	3513019	Summersat Methodist Primary School	91	280,280	390	1,618	0	11,324	0	0	125,000	0	4,080	0	0	0
105329	3513022	Wesley Methodist Primary School	265	816,200	1,690	42,604	0	54,428	76	0	125,000	0	8,874	0	0	0
105330	3513028	Radcliffe Hall CE/Methodist Primary	262	813,120	6,484	65,848	0	88,568	2,050	2,922	125,000	0	14,913	0	0	0
105331	3513302	Holy Trinity CE Primary School	191	588,280	3,640	72,762	0	99,043	7,003	1,450	125,000	0	0	0	0	0
105332	3513303	St Paul's C.E.Primary School	197	606,760	6,630	115,587	0	66,121	2,486	1,650	125,000	0	0	0	0	0
105334	3513320	Guardian Angels' R C Primary School	216	665,280	650	13,600	0	15,972	455	0	125,000	0	0	0	0	0
105335	3513324	St Marie's RC Primary School	212	652,960	1,755	64,002	0	71,961	4,164	0	125,000	0	0	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total	
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2015/16	Per Pupil £ (Excluding Pupil Premium)
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105310	3512041	Whitefield Community Primary School	823,021	4,812.99	0	-6,459	816,562	70,498	1,440			888,500	147,360	1,035,860	5,195.91
105311	3512042	Holcombe Brook Primary School	943,159	3,897.35	0	-5,981	937,178	0	11,319			948,497	55,780	1,004,277	3,919.41
105312	3512044	Gorsefield Primary School	1,559,810	4,040.96	0	0	1,559,810	122,894	31,693	50,000		1,764,397	0	1,764,397	4,570.98
105313	3512045	Chapelfield Primary School	1,112,127	4,165.27	0	-7,206	1,104,921	83,785	0			1,188,706	145,940	1,334,646	4,452.08
105314	3512046	Hollins Grundy Primary School	819,391	3,920.53	0	-5,222	814,170	0	0			814,170	32,920	847,090	3,895.55
105315	3512047	East Ward Primary School	1,348,271	4,420.56	0	-12,852	1,335,419	109,813	0			1,445,232	212,240	1,657,472	4,738.47
105316	3512048	Springside Primary School	909,559	4,097.11	0	-6,858	902,701	55,730	32,320			990,752	79,980	1,070,732	4,462.84
105317	3512050	Unsworth Primary School	835,546	3,763.72	0	-5,462	830,084	0	24,404	175,640		1,030,128	47,040	1,077,168	4,640.22
105321	3513006	St Peter's Church of England Primary	951,746	4,287.15	0	-8,290	943,456	101,533	3,604			1,048,593	92,180	1,140,773	4,723.39
105322	3513009	St Thomas's CE Primary School	1,131,319	4,221.34	0	-15,729	1,115,589	105,146	38,499			1,259,234	97,100	1,356,334	4,698.63
105323	3513015	St Margaret's CE Primary School	956,246	3,824.98	0	-7,412	948,834	0	67,809			1,016,643	48,180	1,064,823	4,066.57
105324	3513016	Christ Church Ainsworth Primary School	916,706	3,851.71	0	-5,944	910,763	69,905	0			980,668	38,380	1,019,048	4,120.45
105325	3513017	All Saints CE Primary School	858,796	4,031.90	0	-5,931	852,865	74,438	85,345			1,012,648	81,100	1,093,748	4,754.22
105326	3513018	St Andrew's Ramsbottom CE Primary	910,097	3,729.91	0	-5,881	904,216	0	36,498			940,714	28,040	968,754	3,855.39
105327	3513019	Summerseat Methodist Primary School	422,692	4,644.97	0	-2,214	420,478	0	0			420,478	12,120	432,598	4,620.64
105329	3513022	Wesley Methodist Primary School	1,048,872	3,958.01	0	-6,566	1,042,306	0	0			1,042,306	68,520	1,110,826	3,933.23
105330	3513028	Radcliffe Hall CE/Methodist Primary	1,118,905	4,270.63	0	-8,885	1,110,021	109,187	36,862			1,256,070	169,960	1,426,030	4,794.16
105331	3513302	Holy Trinity CE Primary School	897,179	4,697.27	0	-11,867	885,311	52,483	0			937,794	89,600	1,027,394	4,909.92
105332	3513303	St Paul's C.E.Primary School	924,234	4,691.54	0	-7,724	916,510	0	78,839			995,349	168,440	1,163,789	5,052.53
105334	3513320	Guardian Angels' R C Primary School	820,958	3,800.73	0	-5,689	815,268	58,224	7,638			881,130	39,800	920,930	4,079.31
105335	3513324	St Marie's RC Primary School	919,842	4,338.88	0	-9,387	910,455	90,226	0			1,000,681	54,480	1,055,161	4,720.19

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2014)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105336	3513326	St Joseph's and St Bede's R C Primary	312	964,040	4,043	108,284	0	58,855	768	0	125,000	0	0	0	0	0
105337	3513328	Our Lady of Lourdes R C Primary School	175	539,000	1,300	22,900	0	25,170	763	0	125,000	0	0	0	0	0
105338	3513330	Emmanuel Holcombe C E Primary School	98	304,920	328	3,435	0	24,670	0	0	125,000	0	0	0	0	0
105340	3513332	St Mary's (Hawkshaw) C E Primary School	103	320,320	656	4,443	0	9,684	0	0	125,000	0	0	0	0	0
105341	3513333	Christ Church C.E. Primary School, Walshaw	247	760,760	325	2,400	0	21,044	0	0	125,000	0	0	0	0	0
105342	3513334	St Mary's (Prestwich) C E Primary School	211	649,880	780	15,521	0	32,884	227	0	125,000	0	0	0	0	0
105343	3513335	St Joseph's R C Primary School	200	616,000	910	5,538	0	26,022	229	0	125,000	0	0	0	0	0
105344	3513336	Holly Mount RC Primary School	308	951,720	783	10,574	0	47,271	155	0	125,000	0	0	0	0	0
105345	3513337	Our Lady of Grace Primary School	416	1,284,360	2,085	56,315	0	89,613	1,155	0	125,000	0	0	0	0	0
105347	3513341	St Bernadette's R C Primary School	272	840,840	1,044	14,863	0	26,117	79	0	125,000	0	0	0	0	0
105348	3513343	St Michael's RC Primary School	207	637,560	1,950	56,875	0	40,366	912	0	125,000	0	0	0	0	0
105349	3513344	St John's (Radcliffe) CE Primary School	135	425,040	3,522	48,712	0	51,367	683	7,411	125,000	0	0	0	0	0
105350	3513346	St Andrew's CE Radcliffe Primary School	210	646,800	1,755	22,615	0	60,748	0	0	125,000	0	0	0	0	0
105351	3513348	St Hilda's CE Primary School	177	545,160	2,600	40,181	0	51,292	1,997	9,150	125,000	0	0	0	0	0
105352	3513349	Bury and Whitefield Jewish Primary	112	344,960	585	9,541	0	15,341	0	0	125,000	0	0	0	0	0
105353	3513350	St Mary's R C Primary School Radcliffe	407	1,256,640	2,541	82,106	0	75,932	1,452	0	125,000	0	0	0	0	0
130327	3513351	St Stephen's C E Primary School	194	609,840	3,317	29,387	0	46,775	1,781	3,368	125,000	0	0	0	0	0
133929	3513352	St John with St Mark CE Primary	274	850,080	5,434	106,659	0	127,929	7,374	0	125,000	0	17,995	0	0	0
133944	3513353	St Luke's C.E. Primary School	428	1,324,400	4,310	123,273	0	156,415	12,960	6,631	125,000	0	8,280	0	0	0
105368	3515200	Peel Brow School	145	446,600	2,210	28,100	0	26,060	363	3,750	125,000	0	2,810	0	0	0
136661	3515201	Yesoiday Hatorah Academy	686	2,115,960	260	52,660	0	224,395	1,854	0	125,000	0	0	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total	
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2015/16	Per Pupil £ (Excluding Pupil Premium)
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105336	3513326	St Joseph's and St Bede's R C Primary	1,260,989	4,041.63	0	-8,591	1,252,399	75,691	4,815			1,332,905	145,080	1,477,985	4,272.13
105337	3513328	Our Lady of Lourdes R C Primary School	714,134	4,080.76	0	-5,063	709,070	0	105,940			815,010	46,400	861,410	4,657.20
105338	3513330	Emmanuel Holcombe C E Primary School	458,353	4,677.07	0	-2,401	455,952	0	0			455,952	12,400	468,352	4,652.57
105340	3513332	St Mary's (Hawkshaw) C E Primary School	460,103	4,467.02	0	-2,546	457,557	0	1,306			458,863	17,100	475,963	4,454.98
105341	3513333	Christ Church C.E. Primary School, Walshaw	909,529	3,682.30	0	-5,953	903,576	72,625	3,026			979,227	25,700	1,004,927	3,964.48
105342	3513334	St Mary's (Prestwich) C E Primary School	824,292	3,906.59	0	-5,351	818,940	69,365	5,746			894,052	33,240	927,292	4,237.21
105343	3513335	St Joseph's R C Primary School	773,700	3,868.50	0	-5,099	768,601	49,517	34,088			852,205	36,340	888,545	4,261.03
105344	3513336	Holly Mount RC Primary School	1,135,501	3,686.69	0	-7,631	1,127,871	0	19,539			1,147,410	28,860	1,176,270	3,725.36
105345	3513337	Our Lady of Grace Primary School	1,558,528	3,746.46	0	-11,323	1,547,205	62,698	0			1,609,903	69,600	1,679,503	3,869.96
105347	3513341	St Bernadette's R C Primary School	1,007,943	3,705.67	0	-6,711	1,001,232	0	22,573			1,023,805	39,280	1,063,085	3,763.99
105348	3513343	St Michael's RC Primary School	862,663	4,167.46	0	-6,030	856,633	51,523	0			908,156	56,480	964,636	4,387.23
105349	3513344	St John's (Radcliffe) CE Primary School	661,735	4,901.74	0	-4,266	657,469	47,590	31,003			736,062	102,440	838,502	5,452.31
105350	3513346	St Andrew's CE Radcliffe Primary School	856,919	4,080.56	0	-5,175	851,744	96,733	44,652			993,128	53,840	1,046,968	4,729.18
105351	3513348	St Hilda's CE Primary School	775,380	4,380.68	0	-6,445	768,935	0	0			768,935	72,940	841,875	4,344.26
105352	3513349	Bury and Whitefield Jewish Primary	495,426	4,423.45	0	-2,733	492,693	37,189	82,359			612,242	17,120	629,362	5,466.44
105353	3513350	St Mary's R C Primary School Radcliffe	1,543,671	3,792.80	0	-11,440	1,532,232	91,879	0			1,624,111	82,160	1,706,271	3,990.44
130327	3513351	St Stephen's C E Primary School	819,468	4,224.06	0	-6,788	812,680	70,158	4,615			887,453	82,840	970,293	4,574.50
133929	3513352	St John with St Mark CE Primary	1,240,471	4,527.27	0	-14,416	1,226,055	89,806	0			1,315,861	162,180	1,478,041	4,802.41
133944	3513353	St Luke's C.E. Primary School	1,761,270	4,115.12	0	-23,612	1,737,658	131,255	0			1,868,913	159,920	2,028,833	4,366.62
105368	3515200	Peel Brow School	634,892	4,378.57	0	-4,013	630,880	57,170	60,320			748,370	66,240	814,610	5,161.17
136661	3515201	Yesoiday Hatorah Academy	2,520,130	3,673.66	0	0	2,520,130	99,754	0			2,619,884	0	2,619,884	3,819.07

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2014)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105354	3514004	The Elton High School	1,018	4,118,250	615	182,999	0	355,985	1,500	0	125,000	0	51,765	0	0	0
134195	3514005	Manchester Mesivta	119	466,500	15	5,800	0	74,156	0	0	125,000	0	17,058	0	0	0
105355	3514007	The Derby High School	842	3,404,250	1,090	366,535	0	390,310	13,250	0	125,000	0	65,076	0	0	0
105357	3514020	Tottington High School	870	3,519,750	445	121,017	0	277,057	1,250	0	125,000	0	65,569	0	0	0
105358	3514022	Parrenthorn High School	851	3,444,000	595	215,259	0	279,260	1,750	0	125,000	0	79,373	0	0	0
105360	3514025	Phillips High School	849	3,434,250	930	316,061	0	387,396	2,500	0	125,000	0	78,387	0	0	0
105361	3514026	Woodhey High School	1,055	4,216,500	307	75,125	0	280,398	0	0	125,000	0	138,040	0	0	0
105362	3514028	Prestwich Arts College	828	3,344,250	1,285	437,256	0	346,234	8,521	0	125,000	0	64,583	0	0	0
105363	3514031	Castlebrook High School	819	3,335,250	640	226,181	0	305,067	4,250	0	125,000	0	73,457	0	0	0
105364	3514032	Broad Oak Sports College	571	2,312,250	970	331,481	0	298,430	7,000	0	125,000	0	88,247	0	0	0
105365	3514603	Bury C. E. High School	779	3,153,000	285	146,088	0	169,809	750	0	125,000	0	0	0	0	0
105366	3514606	St. Monica's RC High School	1,100	4,447,500	435	265,900	0	261,369	2,250	0	125,000	0	0	0	0	0
105367	3514607	St. Gabriel's RC High School	1,051	4,250,250	520	251,879	0	240,483	3,000	0	125,000	0	0	0	0	0
T1		Total Delegated Funding - Primary	15,810	48,636,280	159,154	2,816,209	0	3,464,539	104,965	68,322	7,875,000	0	540,060	0	0	0
T2		Total Delegated Funding - Secondary	10,752	43,446,000	8,132	2,941,581	0	3,665,954	46,021	0	1,625,000	0	721,555	0	0	0
T3		Total Delegated Funding - All Mainstream	26,562	92,082,280	167,286	5,757,790	0	7,130,493	150,986	68,322	9,500,000	0	1,261,614	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2015-16) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total	
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2015/16	Per Pupil £ (Excluding Pupil Premium)
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	4,836,114	4,750.60	0	-32,266	4,803,848	0	0			4,803,848	242,460	5,046,308	4,718.91
134195	3514005	Manchester Mesivta	688,529	5,785.95	49,230	-3,526	734,233	0	55,054			789,287	2,805	792,092	6,632.67
105355	3514007	The Derby High School	4,365,512	5,184.69	0	-40,239	4,325,273	0	0			4,325,273	347,880	4,673,153	5,136.90
105357	3514020	Tottington High School	4,110,088	4,724.24	0	-27,460	4,082,628	0	0			4,082,628	193,905	4,276,533	4,692.68
105358	3514022	Parrenthorn High School	4,145,237	4,871.02	0	-27,590	4,117,648	0	112,740			4,230,387	221,050	4,451,437	4,971.08
105360	3514025	Philips High School	4,344,524	5,117.22	0	-28,676	4,315,848	0	0			4,315,848	323,530	4,639,378	5,083.45
105361	3514026	Woodhey High School	4,835,369	4,583.29	0	-31,135	4,804,235	0	155,892	255,652		5,215,779	163,135	5,378,914	4,943.87
105362	3514028	Prestwich Arts College	4,327,129	5,226.00	0	-34,913	4,292,215	0	0			4,292,215	344,080	4,636,295	5,183.83
105363	3514031	Castlebrook High School	4,069,845	4,969.29	0	-29,391	4,040,454	0	44,453			4,084,907	227,265	4,312,172	4,987.68
105364	3514032	Broad Oak Sports College	3,163,378	5,540.07	0	-25,375	3,138,003	0	0			3,138,003	302,905	3,440,908	5,495.63
105365	3514603	Bury C. E. High School	3,594,932	4,614.80	0	-24,076	3,570,856	0	212,271			3,783,127	114,610	3,897,737	4,856.39
105366	3514606	St. Monica's RC High School	5,102,454	4,638.59	0	-35,315	5,067,139	0	0		477,616	5,544,755	196,285	5,741,040	5,040.69
105367	3514607	St. Gabriel's RC High School	4,871,132	4,634.76	0	-34,765	4,836,368	0	99,967			4,936,335	200,260	5,136,595	4,696.80
T1		Total Delegated Funding - Primary	63,664,529	257,646	0	-450,467	63,214,062	2,936,677	1,272,626	787,580	0	68,210,945	4,609,760	72,820,705	4,314.42
T2		Total Delegated Funding - Secondary	52,454,242	64,641	49,230	-374,723	52,128,749	0	680,378	255,652	477,616	53,542,394	2,880,170	56,422,564	4,979.76
T3		Total Delegated Funding - All Mainstream	116,118,772	322,286	49,230	-825,191	115,342,811	2,936,677	1,953,003	1,043,232	477,616	121,753,339	7,489,930	129,243,269	4,583.74

Local Authority School Funding Proforma: Special School: PLACE / PLUS Funding Model 2015/16

		Establishment	Cloughside	Millwood	Elms Bank	Total Special Schools
		DfE Number	7009	7010	7011	
Places	April to August		40	112	174	
Category of SEN	Severe Learning Difficulties			21	8	
	Learning Difficulties +			0	87	
	High Dependency +			35	32	
	Autistic Spectrum Disorders			56	47	
	Adolescent	26	0	0	0	
	Secure	14	0	0	0	
	Surplus	0	0	0	0	
Total Places			40	112	174	326
Places	September to March		40	117	180	
Category of SEN	Severe Learning Difficulties			26	14	
	Learning Difficulties +			0	87	
	High Dependency +			35	32	
	Autistic Spectrum Disorders			56	47	
	Adolescent	26	0	0	0	
	Secure	14	0	0	0	
	Surplus	0	0	0	0	
Total Places			40	117	180	337
SEN PLACE FUNDING	April to March (apply 5/12 * 7/12 split)	Unit £				
Category of SEN	Severe Learning Difficulties	9,650	0	230,800	110,980	
	Learning Difficulties +	11,740	0	0	1,021,380	
	High Dependency +	18,450	0	645,750	590,400	
	Autistic Spectrum Disorders	30,000	0	1,680,000	1,410,000	
	Adolescent	14,780	384,280	0	0	
	Secure	28,965	405,510	0	0	
	Surplus	7,610	0	0	0	
2014/15 PLACE Funding	Total		789,790	2,556,550	3,132,760	6,479,100
PLUS Running Costs	Rent		128,570	0	0	
	Premises / Grounds		25,420	151,340	128,390	
	SENCO		5,300	5,300	5,300	
	Catering		0	25,600	32,100	
	ICT		7,900	7,900	7,900	
	Mainstream Grants		64,690	91,620	326,470	
	AWPUF		15,000	36,036	67,500	
			246,880	317,796	567,660	1,132,336
	PLUS Costs Per-Place	(divided 2012/13 places)	6,172	2,837	3,262	
Running Costs	April to March (apply 5/12 * 7/12 split)		246,880	326,020	579,010	1,151,910

	Establishment	Cloughside	Millwood	Elms Bank	Total Special Schools
		DfE Number	7009	7010	7011
PLUS Additional Items	Statemented Provision (1-2-1 identified needs above Place Funding)	0	122,190	219,990	
	Outreach	0		49,950	
	Total Additional Items	0	122,190	269,940	392,130
TOTAL Special School Funding 2015/16		1,036,670	3,004,760	3,981,710	8,023,140
Add	Indicative Pupil Premium Grant PPG	0	31,200	53,295	
TOTAL Special School Funding 2015/16 (including Indicative PPG)		1,036,670	3,035,960	4,035,005	8,107,635

Information for Section 251 and Recoupment purposes:

DfE PLACE FUNDING	£10,000 Limit per Place	April to March (apply 5/12 * 7/12 split)	400,000	1,149,167	1,775,000	3,324,167
Contribution from Dedicated Schools Grant (DSG)		Place (above £10,000) + Running Costs	636,670	1,733,403	1,936,770	4,306,843
Funding per Place	School Level (do not use!)	average	25,917	25,084	20,911	22,956
Top-up per Place	School Level (do not use!)	average	15,917	15,084	10,911	12,956

By School and Category of Need Level

Top-Up per Place required ABOVE £10,000

Running Costs per Establishment included in the Top-Up rates below:

	6,172	2,837	3,262
Severe Learning Difficulties		2,487	2,912
Learning Difficulties +		4,577	5,002
High Dependency +		11,287	11,712
Autistic Spectrum Disorders		22,837	23,262
Adolescent	10,952		
Secure	25,137		

Summary for Section 251 2015/16

PLACE Funding	line 1.0.1	400,000	1,149,167	1,775,000	3,324,167
TOP-UP Funding	line 1.2.1	636,670	1,855,593	2,206,710	4,698,973
Total		1,036,670	3,004,760	3,981,710	8,023,140

Local Authority Funding Proforma: Pupil Learning Centre (PLC): PLACE / PLUS Funding Model 2014/15

Establishment		New Summerseat House, Park House Milltown House Epru	Secondary Outreach	Total Secondary PLC	Primary PLC The Ark	Primary Outreach	Total Primary PLC	TOTAL Pupil Learning Centre
URN		131506			134968			
DfE Number		3511100			3511102			
Project		DS11000			DS11020			
Total Funding Available 2014/15 = Section 251 2014/15		1,973,440	217,660	2,191,100	258,200	199,440	457,640	2,648,740
PLACES		136		136	16		16	152
Overall Section 251 Funding Per-Place		14,511		14,511	16,138		16,138	30,648
PLACE-PLUS Formula								
Education PLACE costs	Based on 2014/15 Revised Spending Plan (inc Salaries + Courses For Pupils)	1,823,440	217,660	2,041,100	228,580	199,440	428,020	2,469,120
Education Cost Per-PLACE		13,408		13,408	14,286		14,286	27,694
DfE National Funding Rate Per-Pupil Referral Unit (PRU) PLACE	8,000	10,000		10,000	10,000		10,000	20,000
Education Cost Per-PLACE above National Rate (Top-Up)		3,408		3,408	4,286		4,286	7,694
PLUS Running Costs		150,000	0	150,000	29,620	0	29,620	179,620
PLUS Running Costs Per-PLACE (Top-Up)		1,103		1,103	1,851		1,851	2,954
Total Section 251 Funding Per-PLACE above National Rate (Top-Up)		4,511		4,511	6,138		6,138	10,648
Summary of Dedicated Schools Grant (DSG) Funding Allocation 2015/16								
National rate Per-PLACE	S251 Line 1.0.1	10,000		1,246,667	146,667		146,667	1,393,333
DSG Top-Up	S251 Line 1.2.1		217,660	944,433	111,533	199,440	310,973	1,255,407
TOTAL Funding Allocation 2015/16		1,973,440	217,660	2,191,100	258,200	199,440	457,640	2,648,740
Additional Items								
Pupil Premium Grant (PPG)	<i>estimate of FSM eligibility only!</i>	48,620	0	48,620	9,500	0	9,500	58,120
Total Income		48,620	0	48,620	9,500	0	9,500	58,120
Total Resources Available 2015/16		2,022,060	217,660	2,239,720	267,700	199,440	467,140	2,706,860

S251 Budget 2015-16 - School Table Report

S251 Budget 2015-16 Table 2: School table high needs & AP settings

Local Authority 351 Bury

School Name	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	SEN & Outreach	Total Funding 2015/16
New Summerseat House	3511100	Secondary PRU	60	60	8,000	10,000	550,000	726,773		1,276,773
Milltown House	3511101	Secondary PRU	60	60	8,000	10,000	550,000			550,000
Epru	3511103	Secondary PRU	16	16	8,000	10,000	146,667			146,667
Secondary Outreach		Secondary PRU	0	0	0	0	0	0	217,660	217,660
The Ark	3511102	Primary PRU	16	16	8,000	10,000	146,667	111,533		258,200
Primary Outreach		Primary PRU	0	0	0	0	0	0	199,440	199,440
Cloughside College	3517009	SPECIAL	40	40	10,000	10,000	400,000	636,670	0	1,036,670
Millwood Primary Special School	3517010	SPECIAL	112	117	10,000	10,000	1,149,167	1,733,403	122,190	3,004,760
Elms Bank Specialist Arts College	3517011	SPECIAL	174	180	10,000	10,000	1,775,000	1,936,770	269,940	3,981,710

Mainstream School Resourced Provision and SEN Units

School_Name	LA ESTAB	Type of Unit	Total Places	Original £ per Place	2015/16 £ per Place	Total Place Funding	Top-Up Per Place (above £10,000)	January 2015 Census / Referral Places	Top-up £	Total Place-Plus £	Basic Entitlement	Total 2015/16
Hoyle Nursery School	3511003	Autism Unit	6	21,560	10,000	60,000	11,560	6	69,360	129,360	0	129,360
Mersey Drive Primary School	3512029	Autism Unit	16	21,560	10,000	160,000	11,560	16	184,960	344,960	49,280	394,240
Tottington Primary School	3512035	Physical Difficulty / Emotional Behavioural Unit	10	13,690	10,000	100,000	3,690	10	36,900	136,900	30,800	167,700
Gorsefield Primary School (non-maintained from 01/09/2015)	3512044	Resourced Provision	12	9,630	10,000	120,000	0	11	0	50,000	0	50,000
Unsworth Primary School	3512050	Speech & Language Unit	14	9,890	10,000	140,000	0	12	0	140,000	35,640	175,640
Woodhey High School	3514026	Autism Unit	10	21,560	10,000	100,000	11,560	9	117,527	217,527	38,125	255,652
			68			680,000		64	408,747	1,088,747	153,845	1,242,592

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 351 Bury

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, provider type	per Bury EYSFF Base Rate	3.20	3.30	3.24	PerHour	924,540	53,040	808,830	2,958,528	175,032	2,620,609	5,754,169	55.8%
2a. Supplements: Deprivation	Deprivation Supplement - derived for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	359,400	53,820	309,240	LumpSum	1	1	1	359,400	53,820	309,240	722,460	7.0%
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%
3. Other formula	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		6			129,360		129,360	1.3%
	Statemented Provision for named individual pupils		0		LumpSum		1			0		0	0.0%
	Rates		10,350		LumpSum		1			10,350		10,350	0.1%
	Free School Meals		380		Per Child		36			13,680		13,680	0.1%
	Special Educational Needs Co-ordinator (SENCO)		5,300		LumpSum		1			5,300		5,300	0.1%
	ICT Learning Platform		7,900		LumpSum		1			7,900		7,900	0.1%
	Minimum Funding Guarantee (MFG) protection @ -1.5% per-pupil applied in accordance to DfE criteria		728		LumpSum			1			728	728	0.0%
4. Additional funded free hours	Designated Full time places for SEN			3.21	PerHour			1,900			6,099	6,099	0.1%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									3,317,928	395,442	2,936,676	6,650,046	64.5%
5. Two year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	4.90	4.90	4.90	PerHour	329,460	30,420	0	1,614,354	149,058	0	1,763,412	17.1%
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											0	0.0%
6b. Other supplements	Not Applicable to Bury EYSFF											0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									1,614,354	149,058	0	1,763,412	17.1%
7. Early years contingency funding	Contingency retained for in-year support to early years statemented provision, trajectory initiatives & new 2yr old funded places											1,013,760	9.8%
8. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF											698,339	6.8%
TOTAL FUNDING FOR CENTRAL EXPENDITURE												1,712,099	16.6%
9. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											184,687	1.8%
Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant)									4,932,282	544,500	2,936,676	10,310,244	100%

LA Name Bury

LA Identifier 351

Submitted Status FINAL

Modified date 21 January 2015

Modified by Steven Goodwin

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes		Number of Pupils						
		Amount (£) per pupil		Pupil Units		Sub Total (£)	Total (£)	Proportion of funding(%)		
	Primary (including reception)	3,080.00		15791		48,636,280	92,082,280	#VALUE!		
	Key Stage 3	3,750.00		6524		24,465,000		#VALUE!		
	Key Stage 4	4,500.00		4218		18,981,000		#VALUE!		
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)		
	Primary FSM	65.00		2449		159,154	5,925,076	#VALUE!		
	Secondary FSM		5.00		1626	8,132				
	IDACI Score 0.20 - 0.25	200.00	400.00	1665	1069	760,527				
	IDACI Score 0.25 - 0.30	300.00	500.00	1535	965	943,077				
	IDACI Score 0.30 - 0.40	400.00	600.00	2764	1719	2,136,922				
	IDACI Score 0.40 - 0.50	600.00	800.00	780	581	933,270				
	IDACI Score 0.50 - 0.60	800.00	1,000.00	295	290	526,219				
	IDACI Score 0.60 - 1	1,000.00	1,200.00	212	204	457,775				
			Amount (£) per pupil		Number of Pupils				Sub Total (£)	Total (£)
3) Looked After Children (LAC)	NA	0.00		0					0	#VALUE!
4) Low cost, high incidence SEN	Low Attainment Primary <73 Secondary pupils not achieving (KS2 level 4 English and Maths)	720.00		4812		3,464,539	7,130,493	#VALUE!		
		1,600.00		2291		3,665,954				
5) English as an Additional Language (EAL)	EAL 3 Years Primary	65.00		1615		104,965	150,986	#VALUE!		
	EAL 3 Years Secondary	250.00		184		46,021				
6) Mobility	Primary pupils starting school outside of normal entry dates	500.00		68,322		68,322	68,322	#VALUE!		
	Secondary pupils starting school outside of normal entry dates	0.00		0		0				

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Eligible Primary Schools	Eligible Secondary Schools	Total (£)	Proportion of funding(%)	
7) Lump Sum	£125,000	£125,000	63	13.00	9,500,000	#VALUE!	
8) Sparsity	£0	£0	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
9) Fringe Payments					0	#VALUE!	
10) Split Sites	Not Applicable in 2013/14					0	#VALUE!
11) Rates	Estimated based on rateable £ increase applicable to 2013/14					1,261,614	#VALUE!
12) PFI funding	Not Applicable in 2013/14					0	#VALUE!
13) Sixth Form	Not Applicable					0	#VALUE!
14) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance	Other Circumstance	Calculation	Details of Calculation			Total (£)	Proportion of funding(%)
						0	#VALUE!

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) #VALUE!

14) Minimum Funding Guarantee

MFG Funding Total (before capping or scaling) (£)	49,230
Capping Factor (%)	100.00%
Scaling Factor (%)	100.000%

Explanation as to how capping and/or scaling has been applied:

In accordance to the DiE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been applied in order to help address the extremes of turbulence between those

If capped and/or scaling applied: Total deduction (£) 0

Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency (£) -825,191

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)	#VALUE!
% DISTRIBUTED THROUGH BASIC ENTITLEMENT	#VALUE!
% Pupil Led Funding	#VALUE!
RETAINED FOR GROWTH / HEADROOM (£)	150,000
PRIMARY / SECONDARY RATIO	1 : 1.21
Funding for Early Years Block (£)	2,936,677
Funding for High Needs Block (£)	2,996,235
Funding for Post-16 (£)	477,616
Indicative Funding for Pupil Premium (£)	7,489,930
Total Funding for SCHOOLS / CENTRAL SUPPORT SERVICES (£)	#VALUE!

