

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury Metropolitan Borough Council

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£30,362,639.82	£86,093,269.00	£83,849,730.00				£200,305,638.82		£200,305,638.82
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£72,000.00	£612,000.00	£90,000.00	£6,713,333.33	£1,360,000.00		£8,847,333.33		£8,847,333.33
1.1.1 Contingencies		£41,940.00	£22,216.00				£64,156.00	£0.00	£64,156.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£6,320.00	£5,008.00				£11,328.00	£0.00	£11,328.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£27,981.00	£14,821.00				£42,802.00	£0.00	£42,802.00
1.2.1 Top-up funding – maintained schools	£172,720.63	£2,965,625.18	£1,170,226.16	£4,381,257.27	£0.00		£8,689,829.24	£250,000.00	£8,439,829.24
1.2.2 Top-up funding – academies, free schools and colleges	£45,323.28	£5,754,835.62	£2,884,202.51	£7,528,140.31	£1,587,797.00	£1,118,540.00	£18,918,838.72	£0.00	£18,918,838.72
1.2.3 Top-up and other funding – non-maintained and independent providers	£230,017.94	£97,137.58	£672,749.58	£11,341,539.44	£0.00	£793,690.18	£13,135,134.72	£1,000,000.00	£12,135,134.72
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£0.00	£0.00				£0.00	£0.00	£0.00
1.2.5 SEN support services	£86,992.00	£668,840.00	£345,820.00	£25,748.00	£0.00	£0.00	£1,127,400.00	£0.00	£1,127,400.00
1.2.6 Hospital education services				£236,040.00	£0.00		£236,040.00	£0.00	£236,040.00
1.2.7 Other alternative provision services	£0.00	£148,236.34	£634,904.49	£0.00	£0.00	£281,859.17	£1,065,000.00	£0.00	£1,065,000.00
1.2.8 Support for inclusion	£27,752.00	£587,580.00	£277,530.00	£6,938.00	£0.00	£0.00	£899,800.00	£0.00	£899,800.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£90,581.52	£418,986.18	£0.00	£0.00	£271,832.29	£781,399.99	£0.00	£781,399.99
1.2.13 Therapies and other health related services	£0.00	£6,578.80	£9,261.20	£0.00	£0.00	£160.00	£16,000.00	£0.00	£16,000.00
1.3.1 Central expenditure on early years entitlement	£1,273,651.18						£1,273,651.18	£0.00	£1,273,651.18
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£0.00	£124,306.00	£91,246.00	£4,848.00	£0.00		£220,400.00	£0.00	£220,400.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.3 Servicing of schools forums	£0.00	£9,450.00	£9,450.00	£0.00	£0.00		£18,900.00	£0.00	£18,900.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£424.00	£158,105.00	£116,337.00	£6,208.00	£1,129.00	£0.00	£282,203.00		£282,203.00
1.5.1 Education welfare service							£298,500.00	£0.00	£298,500.00
1.5.2 Asset management							£103,000.00	£0.00	£103,000.00
1.5.3 Statutory/ Regulatory duties							£72,200.00	£0.00	£72,200.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£152,744.00	£0.00	£152,744.00
1.7.1 Other Specific Grants	£189,510.00	£138,813.00	£7,365.00	£1,415.00	£0.00	£0.00	£337,103.00	£337,103.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£32,461,030.85	£97,531,599.04	£90,619,853.12	£30,245,467.35	£2,948,926.00	£2,466,081.64	£256,899,402.00	£1,587,103.00	£255,312,299.00
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£252,513,404.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							-£19,041,088.00		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£19,041,088.00		
1.9.4 Grant for maintained school sixth forms							£178,895.00		
1.9.5 Local Authority additional contribution							£2,620,000.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£255,312,299.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£116,838,167.00		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£5,943,501.00		
2.0.1 Central support services							£667,500.00	£219,880.00	£447,620.00
2.0.2 Education welfare service							£243,800.00	£5,875.00	£237,925.00
2.0.3 School improvement							£427,556.00	£188,010.00	£239,546.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£2,415,542.00	£83,119.00	£2,332,423.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,121,224.00	£12,650.00	£1,108,574.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,910,995.00	£47,770.00	£1,863,225.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£98,100.00	£0.00	£98,100.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£502,113.00	£585,798.00	£2,975,992.00	£167,371.00		£4,231,274.00	£97,400.00	£4,133,874.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£192,380.00	£0.00	£0.00		£192,380.00	£0.00	£192,380.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£384,761.00	£384,761.00	£0.00	£384,761.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£48,095.00	£48,095.00	£0.00	£48,095.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£1,937,300.00	£1,769,800.00	£167,500.00
2.3.3 Pension costs							£1,047,525.00	£0.00	£1,047,525.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£703,390.00	£703,390.00	£0.00
2.5.1 Total Other education and community budget							£15,429,442.00	£3,127,894.00	£12,301,548.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,170,300.00	£114,280.00	£1,056,020.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£1,162,628.00	£411,230.00	£751,398.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£2,332,928.00	£525,510.00	£1,807,418.00
3.1.1 Residential care							£14,480,200.00	£0.00	£14,480,200.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£1,873,200.00	£73,720.00	£1,799,480.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£6,703,500.00	£0.00	£6,703,500.00
3.1.3 Adoption services							£1,280,300.00	£13,940.00	£1,266,360.00
3.1.4 Special guardianship support							£1,791,400.00	£0.00	£1,791,400.00
3.1.5 Other children looked after services							£39,800.00	£0.00	£39,800.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£984,300.00	£0.00	£984,300.00
3.1.8 Education of looked after children	£102,909.00	£144,073.00	£372,132.00	£96,049.00	£0.00		£715,163.00	£235,590.00	£479,573.00
3.1.9 Leaving care support services							£3,533,600.00	£960,520.00	£2,573,080.00
3.1.10 Asylum seeker services children							£1,000,000.00	£1,000,000.00	£0.00
3.1.11 Total Children Looked After	£102,909.00	£144,073.00	£372,132.00	£96,049.00	£0.00		£32,401,463.00	£2,283,770.00	£30,117,693.00
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£16,408,955.00	£601,118.00	£15,807,837.00
3.3.2 Commissioning and Children's Services Strategy							£408,700.00	£8,180.00	£400,520.00
3.3.3 Local Safeguarding Children Board							£252,300.00	£800.00	£251,500.00
3.3.4 Total Safeguarding Children and Young People's Services							£17,069,955.00	£610,098.00	£16,459,857.00
3.4.1 Direct payments							£915,105.00	£0.00	£915,105.00
3.4.2 Short breaks (respite) for disabled children							£1,548,795.00	£0.00	£1,548,795.00
3.4.3 Other support for disabled children							£280,000.00	£0.00	£280,000.00
3.4.4 Targeted family support							£2,591,535.00	£949,315.00	£1,642,220.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£5,335,435.00	£949,315.00	£4,386,120.00
3.5.1 Universal services for young people							£880,250.00	£246,690.00	£633,560.00
3.5.2 Targeted services for young people							£852,800.00	£96,959.00	£755,841.00
3.5.3 Total Services for young people							£1,733,050.00	£343,649.00	£1,389,401.00
3.6.1 Youth justice							£1,058,027.00	£348,747.00	£709,280.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£272,328,844.00	£4,714,997.00	£267,613,847.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£59,930,858.00	£5,061,089.00	£54,869,769.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£332,259,702.00	£9,776,086.00	£322,483,616.00
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£169,600,036.00	£170,214,029.00	-£613,993.00
Central School Services							£1,123,603.00	£995,203.00	£128,400.00
High Needs (excluding post school)							£49,490,577.00	£52,466,776.00	-£2,976,199.00
Early Years							£31,636,291.00	£31,636,291.00	£0.00

S251 Budget 2025-26 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury Metropolitan Borough Council

					Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
School Name	DfE Number	Is School/ Unit Opening/ Closing In-Year?	Date Opening Closing	Type of Establishment	April 2025 to August 2025	September 2025 to March 2026	April 2025 to March 2026 (£)	April 2025 to August 2025	September 2025 to March 2026	April 2025 to March 2026 (£)	April 2025 to August 2025	September 2025 to March 2026	April 2025 to March 2026 (£)	April 2025 to March 2026 (£)
Hoyle Nursery School	1003			Mainstream	12.00	12.00	£72,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£72,000.00
Chantlers Primary School	2013			Mainstream	10.00	10.00	£60,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£60,000.00
Mersey Drive Community Primary School	2029			Mainstream	14.00	14.00	£84,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£84,000.00
Our Lady of Lourdes RC Primary	3328			Mainstream	10.00	10.00	£60,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£60,000.00
Cloughside College	7009			Special	48.00	48.00	£480,000.00	0.00	0.00	£0.00	14.00	14.00	£140,000.00	£620,000.00
Millwood Primary Special School	7010			Special	176.00	190.00	£1,841,670.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£1,841,670.00
Grand Total:					270.00	284.00	£2,597,670.00	0.00	0.00	£0.00	14.00	14.00	£140,000.00	£2,737,670.00

Local Authority: 351 Bury Metropolitan Borough Council

Row Heading	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
2a. 3 & 4 Year Olds: Supplements - Deprivation	£0.18	£0.18	£0.18	PerHour	1,316,798.45	37,050.00	1,029,927.82	£237,024	£6,669	£185,387	£429,080
2b. 3 & 4 Year Olds: Supplements - Quality											
2c. 3 & 4 Year Olds: Supplements - Flexibility											
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity											
2e. 3 & 4 Year Olds: Supplements - EAL											
Funding provided through supplements:											3.3%
3. 3 & 4 Year Olds: Maintained nursery school lump sums		£260,245		LumpSum		1.00			£260,245		£260,245

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	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
7. 2 Year Olds - Working Parents: Base Rate	£7.70	£7.70	£7.70	PerHour	730,654.73	3,420.00	2,280.00	£5,626,041	£26,334	£17,556	£5,669,931
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	£0.18	£0.18	£0.18	PerHour	730,654.73	3,420.00	2,280.00	£131,518	£616	£410	£132,544
8b. 2 Year Olds - Working Parents: Supplements - Quality											
8c. 2 Year Olds - Working Parents: Supplements - Flexibility											
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity											
8e. 2 Year Olds - Working Parents: Supplements - EAL											
Funding provided through supplements:											2.3%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):											£5,802,475
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	£10.32	£0.00	£0.00	PerHour	814,950.18	0.00	0.00	£8,410,286			£8,410,286
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	£0.18	£0.00	£0.00	PerHour	814,950.18	0.00	0.00	£146,691			£146,691
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality											
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility											
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity											
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL											
Funding provided through supplements:											1.7%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR											£8,556,977
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY Block								£78,800	£2,600	£52,400	£133,800
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN Block											
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional support - Funding allocated from EY Block								£13,800	£900	£300	£15,000
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional support - Funding allocated from HN Block											
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding allocated from EY Block								£36,900	£3,000	£1,300	£41,200
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding allocated from HN Block											
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents - Funding allocated from EY Block								£50,000			£50,000

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	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
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Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s)	£12,634,014
	2a. EYSFF (3 & 4 year olds) Supplements	£429,080
	2b. EYSFF (3 & 4 year olds) Supplements	£0
	2c. EYSFF (3 & 4 year olds) Supplements	£0
	2d. EYSFF (3 & 4 year olds) Supplements	£0
	2e. EYSFF (3 & 4 year olds) Supplements	£0
	3. EYSFF (3 & 4 year olds) Maintained	£260,245
	11a (i) SEN Inclusion Fund - 3 & 4 Year	£133,800
	11a (ii) SEN Inclusion Fund - 3 & 4 Year	£0
	12a. Early years contingency funding - 3 &	£0
	Subtotal =	£13,457,139
B	DfE quantum allocation to local authority of	£260,245
C	Planned total base rate hours for universal	2,383,776
D	Equivalent average rate to providers for	£5.54
E	LA EYNFF hourly rate for three-and four-	£5.71
F	Test of meeting requirement = (D / E) * 100%	97.0%

Calculation of pass-through rate for 2 year olds - Families receiving additional

Calculation	Description	Amount
A	4. 2 year olds - Families receiving	£1,982,844
	5a. 2 year olds - Families receiving	£46,352
	5b. 2 year olds - Families receiving	£0
	5c. 2 year olds - Families receiving	£0
	5d. 2 year olds - Families receiving	£0
	5e. 2 year olds - Families receiving	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds -	£15,000
	11b (ii) SEN Inclusion Fund - 2 Year Olds -	£0
	12b. Early years contingency funding - 2	£0
	Subtotal =	£2,044,197
B	Planned total base rate hours for 2 year	257,512
C	Equivalent average rate to providers for 2	£7.94
D	LA hourly rate for 2 year olds (published in	£8.14
E	Test of meeting requirement	97.5%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base	£5,669,931
	8a. 2 year olds - Working parents	£132,544
	8b. 2 year olds - Working parents	£0
	8c. 2 year olds - Working parents	£0
	8d. 2 year olds - Working parents	£0
	8e. 2 year olds - Working parents	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds -	£41,200
	11c (ii) SEN Inclusion Fund - 2 Year Olds -	£0
	12c. Early years contingency funding - 2	£0
	Subtotal =	£5,843,675
B	Planned total base rate hours for 2 year	736,355
C	Equivalent average rate to providers for 2	£7.94
D	LA hourly rate for 2 year olds (published in	£8.14
E	Test of meeting requirement	97.5%

	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
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Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents	£8,410,286
	10a. 9 month to 2 year olds - Working	£146,691
	10b. 9 month to 2 year olds - Working	£0
	10c. 9 month to 2 year olds - Working	£0
	10d. 9 month to 2 year olds - Working	£0
	10e. 9 month to 2 year olds - Working	£0
	11d (i) SEN Inclusion Fund - 9 month to 2	£50,000
	11d (ii) SEN Inclusion Fund - 9 month to 2	£0
	12d. Early years contingency funding - 9	£94,327
	Subtotal =	£8,701,304
B	Planned total base rate hours for 9 month	814,950
C	Equivalent average rate to providers for 9	£10.68
D	LA hourly rate for 9 month to 2 year olds	£11.06
E	Test of meeting requirement	96.5%