

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£1,613.00	£105,760.00	£68,655.00	£114,539.00	£33,878.00	£0.00	£324,445.00		£324,445.00
1.5.1 Education welfare service							£278,600.00	£0.00	£278,600.00
1.5.2 Asset management							£96,100.00	£0.00	£96,100.00
1.5.3 Statutory/ Regulatory duties							£67,400.00	£0.00	£67,400.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£219,345.00	£0.00	£219,345.00
1.7.1 Other Specific Grants	£0.00	£508,659.00	£360,013.00	£15,775.00	£4,553.00	£0.00	£889,000.00	£889,000.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£14,658,755.00	£86,473,608.00	£78,529,117.00	£26,498,024.00	£2,844,731.00	£1,935,400.00	£211,601,080.00	£2,889,000.00	£208,712,080.00
1.9.1 Estimated Dedicated Schools Grant for 2023-24 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£211,382,002.00		
1.9.2 Dedicated Schools Grant brought forward from 2022-23 (please show a deficit as a negative)							-£18,600,523.00		
1.9.3 Dedicated Schools Grant carry forward to 2024-25 (please show a deficit as a positive)							£15,930,601.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£208,712,080.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£72,024,075.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£3,422,000.00		
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£424,049.00	£0.00	£424,049.00
2.0.3 School improvement							£496,412.00	£268,900.00	£227,512.00
2.0.4 Asset management - education							£128,500.00	£99,400.00	£29,100.00
2.0.5 Statutory/ Regulatory duties - education							£2,025,863.00	£306,100.00	£1,719,763.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£612,666.00	£243,700.00	£368,966.00
2.1.2 SEN administration, assessment and coordination and monitoring							£2,246,225.00	£1,181,600.00	£1,064,625.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£44,800.00	£0.00	£44,800.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£283,905.60	£103,238.40	£2,217,034.00	£0.00		£2,604,178.00	£340,100.00	£2,264,078.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£113,700.00	£0.00	£0.00		£113,700.00	£57,300.00	£56,400.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£88,800.00	£0.00	£0.00	£0.00	£88,800.00	£0.00	£88,800.00

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2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	£0.00	£0.00
2.3.3 Pension costs							£1,018,800.00	£0.00	£1,018,800.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£9,803,993.00	£2,497,100.00	£7,306,893.00
3.0.1 Funding for individual Sure Start Children's Centres							£307,400.00	£95,300.00	£212,100.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£67,357.00	£0.00	£67,357.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£374,757.00	£95,300.00	£279,457.00
3.1.1 Residential care							£4,465,200.00	£0.00	£4,465,200.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£3,683,000.00	£0.00	£3,683,000.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,856,070.00	£0.00	£3,856,070.00
3.1.3 Adoption services							£984,821.00	£0.00	£984,821.00
3.1.4 Special guardianship support							£1,505,400.00	£0.00	£1,505,400.00
3.1.5 Other children looked after services							£2,172,464.00	£21,100.00	£2,151,364.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£621,200.00	£0.00	£621,200.00
3.1.8 Education of looked after children	£61,851.00	£86,591.40	£206,170.00	£57,727.60	£0.00		£412,340.00	£210,400.00	£201,940.00
3.1.9 Leaving care support services							£2,642,820.00	£423,900.00	£2,218,920.00
3.1.10 Asylum seeker services children							£0.00	£0.00	£0.00
3.1.11 Total Children Looked After	£61,851.00	£86,591.40	£206,170.00	£57,727.60	£0.00		£20,343,315.00	£655,400.00	£19,687,915.00
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£7,410,440.00	£712,308.00	£6,698,132.00
3.3.2 Commissioning and Children's Services Strategy							£1,888,454.00	£59,900.00	£1,828,554.00
3.3.3 Local Safeguarding Children Board							£452,308.00	£333,500.00	£118,808.00
3.3.4 Total Safeguarding Children and Young People's Services							£9,751,202.00	£1,105,708.00	£8,645,494.00
3.4.1 Direct payments							£1,001,244.00	£0.00	£1,001,244.00
3.4.2 Short breaks (respite) for disabled children							£1,089,540.00	£300,000.00	£789,540.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£1,245,039.00	£903,935.00	£341,104.00
3.4.5 Universal family support							£2,449,356.00	£86,100.00	£2,363,256.00
3.4.6 Total Family Support Services							£5,785,179.00	£1,290,035.00	£4,495,144.00
3.5.1 Universal services for young people							£1,049,285.00	£83,250.00	£966,035.00

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3.5.2 Targeted services for young people							£223,050.00	£2,800.00	£220,250.00
3.5.3 Total Services for young people							£1,272,335.00	£86,050.00	£1,186,285.00
3.6.1 Youth justice							£528,731.00	£456,798.00	£71,933.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£221,405,073.00	£5,386,100.00	£216,018,973.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£38,055,519.00	£3,689,291.00	£34,366,228.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£259,460,592.00	£9,075,391.00	£250,385,201.00
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£192,600.00	£86,050.00	£106,550.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£2,100.00	£1,310.00	£790.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£149,832,168.00	£149,311,100.00	£521,068.00
Central School Services							£1,037,945.00	£1,037,945.00	£0.00
High Needs (excluding post school)							£43,916,687.00	£43,810,833.00	£105,854.00
Early Years							£14,552,202.00	£14,552,202.00	£0.00
Total							£209,339,002.00	£208,712,080.00	£626,922.00

S251 Budget 2023-24 - High Needs Places Table

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury



School Name	DfE Number	Is School/ Unit Opening/ Closing In-Year?	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
					April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to March 2024
Hoyle Nursery School	1003			Mainstream	12.00	12.00	£72,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£72,000.00
Mersey Drive Community Primary School	2029			Mainstream	12.00	12.00	£74,333.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£74,333.00
Bury Secondary PRU Spring Lane School	1100			PRU	0.00	0.00	£0.00	136.00	136.00	£1,360,000.00	0.00	0.00	£0.00	£1,360,000.00
Cloughside College	7009			Special	48.00	48.00	£480,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£480,000.00
Millwood Primary Special School	7010			Special	160.00	166.00	£1,635,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£1,635,000.00
Grand Total:					232.00	238.00	£2,261,333.00	136.00	136.00	£1,360,000.00	0.00	0.00	£0.00	£3,621,333.00

Row Heading	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery	TOTAL
9a. Early years centrally retained funding - 3 & 4 Year Olds											£310,000
9b. Early years centrally retained funding - 2 Year Olds											£104,190
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:											£1,363,190
10. Early years pupil premium - 3 & 4 Year Olds											£157,889
11. Disability access fund - 3 & 4 Year Olds											£86,112

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per	£10,219,816
	2a. EYSFF (3 & 4 year olds) Supplements	£380,168
	2b. EYSFF (3 & 4 year olds) Supplements	£0
	2c. EYSFF (3 & 4 year olds) Supplements	£0
	2d. EYSFF (3 & 4 year olds) Supplements	£0
	2e. EYSFF (3 & 4 year olds) Supplements	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery	£211,014
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds	£200,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds	£0
	8a. Early years contingency funding - 3 & 4	£640,000
	Subtotal =	£11,650,998
B	DfE quantum allocation to local authority of	£211,014
C	Planned total base rate hours for universal 15	2,236,284
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.12
E	LA EYNFF hourly rate for three-and four-year	£4.90
F	Test of meeting requirement = (D / E) * 100%	104.4%