**Executive Summary** 

Developer Contributions 2023-2024

In 2023-2024, S106 agreements have resulted in £867,128.08 of income to the Council:



# £679,750.93

has been received in recreation contributions



# £35,875.00

has been received in affordable housing contributions



# £151,502.15

has been received in highways contributions

## 2023-2024 S106 spend



## £141,789.84

has been spent on recreation enhancement and maintenance across the borough



### £1,350.00

has been spent on affordable housing in the borough









### £50,647.85

from s106 funds has been spent on highways improvements

### £52,675.00



from s106 funds has been spent supporting the delivery of employment land in the borough

#### Allocated funds

Recreation, local nature reserves and open space:

£2,833,187.33 allocated

#### Affordable Housing:

 £1,194,473.50
 £891,776.66

 allocated
 unallocated

#### Employment land development fund:

 £230,808.31
 £356,825.22

 unallocated
 unallocated

Highways:



Public art:



£22,993.77 allocated £10,404.69 unallocated

More than **75%** of S106 contributions are allocated to projects

Please note: These figures are correct as at 31st March 2024