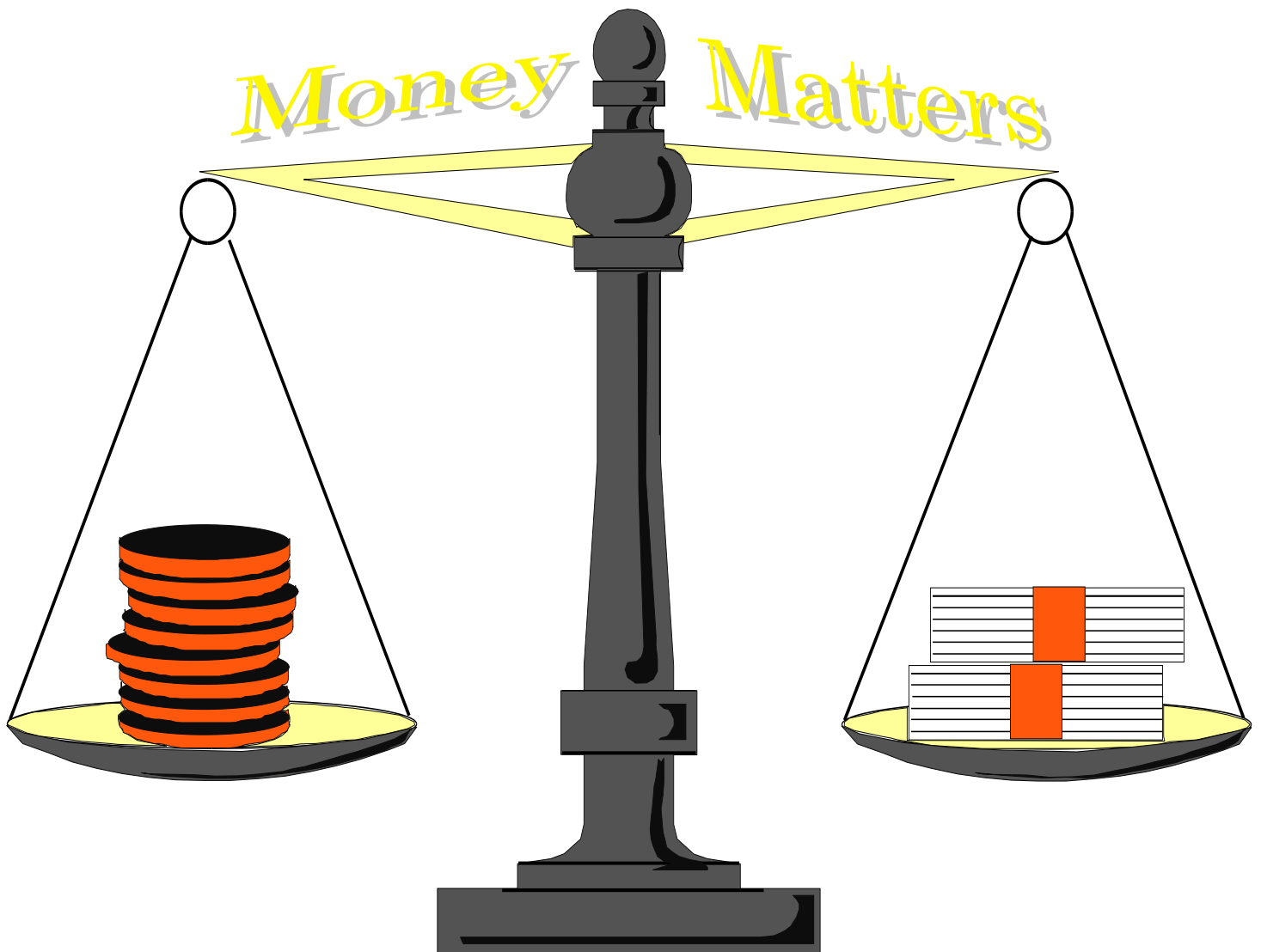


SECTION 251
2017 - 2018

Money Matters



Strategic Business and Systems Finance
Children Young People & Culture Department
Bury Council

Section 251 Budget Statements 2017-2018 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus funding methodology.

Pupil Learning Centre (PLC)

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEN Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF). Includes confirmation of 2 Year Old and Early Years central spend allocations.

Mainstream Funding Pro-Forma

A copy of the statutory school funding pro-forma for Mainstream schools submitted to the Department for Education (DfE) for compliance checks and used by the Education Funding Agency (EFA) to confirm unit values and funding for Academies within Bury.

For further information regarding the tables, please contact:

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LA Table: FUNDING PERIOD (2017-18)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
SCHOOLS BUDGET										
1.0.1	Individual Schools Budget Academy recoupment)	(before 11,701,311	63,191,969	52,044,781	3,680,000	1,520,000		132,138,061	0	132,138,061
DEDELEGATED ITEMS										
1.1.1	Contingencies	0	148,100	110,100	0			258,200	0	258,200
1.1.2	Behaviour support services	0	74,100	115,600	0			189,700	0	189,700
1.1.3	Support to UPEG and bilingual learners	0	107,400	58,400	0			165,800	0	165,800
1.1.4	Free school meals eligibility	0	10,800	8,100	0			18,900	0	18,900
1.1.5	Insurance	0	0	0	0			0	0	0
1.1.6	Museum and Library services	0	0	0	0			0	0	0
1.1.7	Licences/subscriptions	0	0	0	0			0	0	0
1.1.8	Staff costs supply cover	0	0	0	0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	59,300	44,100	0			103,400	0	103,400
1.1.10	School Improvement	0	0	0	0			0	0	0
HIGH NEEDS BUDGET										
1.2.1	Top up funding - maintained providers	158,291	714,260	303,720	5,385,300	1,128,740		7,690,311	0	7,690,311
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	295,568	176,911	0	0	0	472,479	0	472,479
1.2.3	Top up funding - independent providers	100,000	0	0	5,575,500	0	1,132,000	6,807,500	0	6,807,500
1.2.4	Additional Targeted High Needs Funding - Mainstream	80,000	2,578,685	1,120,437	0			3,779,123	0	3,779,123
1.2.5	SEN support services	83,800	831,310	704,700	108,800	35,700	0	1,764,310	0	1,764,310
1.2.6	Hospital education services	0	0	0	0	0	0	0	0	0
1.2.7	Other Alternative Provision Services	0	40,000	40,000	0	0	0	80,000	0	80,000
1.2.8	Support for inclusion	0	1,991,800	1,642,200	109,000	0	0	3,743,000	0	3,743,000

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.9	Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10	PFI and BSF costs at Special Schools, AP / PRU & Post 16				0	0	0	0	0	0
1.2.11	Direct payments (SEN and disability)	12,000	54,000	57,000	455,400	0	21,600	600,000	0	600,000
1.2.12	Carbon reduction commitment allowances (PRUs)	0	0	0	0	0	0	0	0	0
1.2.13	Therapies and other health related services	0	0	0	0	0	0	0	0	0

EARLY YEARS BUDGET

1.3.1	Central expenditure on children under 5	672,892						672,892	0	672,892
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CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.1	Contribution to combined budgets	0	25,400	25,400	0	0		50,800	0	50,800
1.4.2	School admissions	0	104,200	85,700	5,600	0		195,500	0	195,500
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	14,000		14,000	0	14,000
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	150,000	0	0	0		150,000	0	150,000
1.4.11	SEN transport	0	0	0	0	0	0	0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13	Other Items - National Copyright Licences	0	74,100	54,800	0	0	0	128,900	0	128,900

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)										
1.5.1	Education welfare service	4,500	267,700	54,500	13,600	9,100		349,400	0	349,400
1.5.2	Asset management	1,300	76,100	15,500	3,900	2,600		99,400	0	99,400
1.5.3	Statutory/ Regulatory duties	0	200	200	0	0		400	0	400
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET										
1.6.1	Central support services	0	0	0	0	0		0	0	0
1.6.2	Education welfare service	0	0	0	0	0		0	0	0
1.6.3	Asset management	0	0	0	0	0		0	0	0
1.6.4	Statutory/ Regulatory duties	0	0	0	0	0		0	0	0
1.6.5	Premature retirement cost/ Redundancy costs (new provisions)	0	0	0	0	0		0	0	0
1.6.6	Monitoring national curriculum assessment	0	0	0	0	0		0	0	0
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	12,814,094	70,803,492	56,670,649	15,337,100	2,710,140	1,153,600	159,489,075	0	159,489,075

RECONCILIATION OF SCHOOLS BUDGET

1.9.1	Estimated Dedicated Schools Grant for 2017-18	156,602,971
1.9.2	Dedicated Schools Grant brought forward	-6,028,310
1.9.3	Dedicated Schools Grant carried forward	-3,932,206
1.9.4	EFA funding	790,000
1.9.5	Local Authority additional contribution	0
1.9.6	Total funding supporting the Schools Budget 2017-18	159,489,075
1.10.1	Academy: recoupment from the Dedicated Schools Grant	-9,887,681

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
OTHER EDUCATION AND COMMUNITY BUDGET										
2.0.1	Central support services							0	0	0
2.0.2	Education welfare service							0	0	0
2.0.3	School improvement							394,900	140,000	254,900
2.0.4	Asset management - education							0	0	0
2.0.5	Statutory/ Regulatory duties - education							1,370,200	0	1,370,200
2.0.6	Premature retirement cost/ Redundancy costs							0	0	0
2.0.7	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							463,500	87,200	376,300
2.1.2	SEN administration, assessment and coordination and monitoring							87,800	0	87,800
2.1.3	Parent partnership, guidance and information							52,500	0	52,500
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	183,832	66,848	1,420,520	0	0	1,671,200	0	1,671,200
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0	0	0	0	0	0	0	0	0
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	80,200	0	0	0	80,200	0	80,200
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	0	0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.	0	0	56,400	0	0	0	56,400	0	56,400
2.1.9	Supply of school places							38,600	0	38,600
2.2.1	Other spend not funded from the Schools Budget							0	0	0
2.3.1	Young people's learning and development			0	0			0	0	0
2.3.2	Adult and Community learning							0	0	0
2.3.3	Pension costs							1,460,100	0	1,460,100
2.3.4	Joint use arrangements							0	0	0
2.3.5	Insurance							0	0	0
2.4.1	Other Specific Grant							0	0	0
2.5.1	Total Other education and community budget							5,675,400	227,200	5,448,200

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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**CHILDREN'S AND YOUNG PEOPLE'S SERVICES
CHILDREN'S CENTRES AND EARLY YEARS**

3.0.1	Funding for individual Children's Centres							1,387,700	28,000	1,359,700
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							312,700	0	312,700
3.0.3	Funding on local authority management costs relating to Children's Centres							191,600	95,600	96,000
3.0.4	Other early years funding							254,200	0	254,200
3.0.5	Total Children's Centres and Early Years Funding							2,146,200	123,600	2,022,600

CHILDREN LOOKED AFTER

3.1.1	Residential care							1,965,100	0	1,965,100
3.1.2	Fostering services							3,687,500	0	3,687,500
3.1.3	Adoption services							1,045,500	100,000	945,500
3.1.4	Special guardianship support							659,900	0	659,900
3.1.5	Other children looked after services							1,152,100	0	1,152,100
3.1.6	Short breaks (respite) for looked after disabled children							127,400	0	127,400

3.1.7	Children placed with family and friends							530,300	0	530,300
3.1.8	Education of looked after children	0	125,250	125,250	0			250,500	250,000	500
3.1.9	Leaving care support services							945,400	0	945,400
3.1.10	Asylum seeker services children							156,900	156,900	0
3.1.11	Total Children Looked After	0	125,250	125,250	0			10,520,600	506,900	10,013,700

OTHER CHILDREN AND FAMILY SERVICES

3.2.1	Other children and families services							0	0	0
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

3.3.1	Social work (including LA functions in relation to child protection)							4,598,000	0	4,598,000
3.3.2	Commissioning and Children's Services Strategy							2,438,500	0	2,438,500
3.3.3	Local Safeguarding Children Board							208,200	175,400	32,800
3.3.4	Total Safeguarding Children and Young People's Services							7,244,700	175,400	7,069,300

FAMILY SUPPORT SERVICES

3.4.1	Direct payments							319,000	0	319,000
3.4.2	Short breaks (respite) for disabled children							1,485,000	0	1,485,000
3.4.3	Other support for disabled children							0	0	0
3.4.4	Targeted family support							507,500	0	507,500
3.4.5	Universal family support							0	0	0
3.4.6	Total Family Support Services							2,311,500	0	2,311,500

SERVICES FOR YOUNG PEOPLE

3.5.1	Universal services for young people							431,100	5,200	425,900
3.5.2	Targeted services for young people							400,900	100,100	300,800
3.5.3	Total Services for young people							832,000	105,300	726,700

YOUTH JUSTICE

3.6.1	Youth justice							399,300	304,800	94,500
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.4.1)							165,164,475	227,200	164,937,275
5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							23,454,300	1,216,000	22,238,300
6	Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							188,618,775	1,443,200	187,175,575
7	Capital Expenditure (excluding CERA)	0	0	0	0			0	0	0
MEMORANDUM ITEMS										
Services for young people										
8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							221,200	100,100	121,100
8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							13,200	0	13,200

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2016)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
133723	3512001	Radcliffe Primary School	274	843,920	6,393	107,054	0	12,962	1,522	1,355	125,000	0	3,210	0	0	0
105285	3512002	Elton Community Primary School	303	933,240	4,940	35,317	0	12,162	2,977	6,350	125,000	0	2,723	0	0	0
105312	3512003	Gorsefield Primary School	392	1,207,360	8,515	163,420	0	24,277	1,760	3,900	125,000	0	6,179	0	0	0
105287	3512006	Fairfield Community Primary School	239	736,120	4,030	85,616	0	10,141	1,523	0	125,000	0	16,523	0	0	0
105289	3512009	Sunny Bank Primary School	211	649,880	845	17,634	0	5,510	1,743	0	125,000	0	9,303	0	0	0
105290	3512012	Greenhill Primary School	247	760,760	585	17,600	0	5,781	609	0	125,000	0	11,663	0	0	0
105291	3512013	Chantlers Primary School	250	770,000	2,015	27,337	0	8,324	305	0	125,000	0	12,219	0	0	0
105292	3512014	Woodbank Primary School	267	822,360	3,523	44,568	0	10,181	1,831	0	125,000	0	16,939	0	0	0
105293	3512015	Chesham Primary School	323	994,840	2,673	76,738	0	12,174	1,667	0	125,000	0	20,133	0	0	0
105294	3512019	Old Hall Primary School	185	569,800	1,560	34,169	0	6,735	310	0	125,000	0	9,580	0	0	0
105295	3512020	Lowercroft Primary School	240	739,200	325	9,983	0	6,890	380	0	125,000	0	14,718	0	0	0
105296	3512025	Hazlehurst Primary School	209	643,720	325	606	0	6,189	76	0	125,000	0	10,136	0	0	0
105297	3512027	Butterstile Primary School	370	1,139,600	4,420	72,696	0	12,382	2,138	0	125,000	0	23,764	0	0	0
105299	3512029	Mersey Drive Primary School	161	495,880	2,306	42,569	0	6,148	604	0	125,000	0	7,914	0	0	0
105300	3512030	Ribble Drive Primary School	204	628,320	3,705	92,956	0	10,240	1,677	0	125,000	0	14,718	0	0	0
105301	3512032	Greenmount Primary School	247	760,760	390	2,400	0	6,292	76	0	125,000	0	9,442	0	0	0
105302	3512033	Higher Lane Primary School	463	1,426,040	3,705	90,788	0	11,166	3,581	0	125,000	0	26,096	0	0	0
105304	3512035	Tottington Primary School	303	933,240	3,020	9,129	0	10,197	963	0	125,000	0	18,744	0	0	0
105305	3512036	Cams Lane Primary School	209	643,720	1,829	82,479	0	8,098	384	0	125,000	0	14,301	0	0	0
105306	3512037	Heaton Park Primary School	393	1,210,440	6,305	108,175	0	13,103	6,097	3,850	125,000	0	28,495	0	0	0
105307	3512038	Park View Primary School	416	1,281,280	4,355	63,760	0	18,092	3,874	0	125,000	0	19,689	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision Top-Up	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post- LAC)	Total Schools Delegated Funding 2017/18
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
133723	3512001	Radcliffe Primary School	1,101,417	4,019.77	0	0	1,101,417	87,894	74,748			1,264,058	0	1,264,058
105285	3512002	Elton Community Primary School	1,122,709	3,705.31	0	0	1,122,709	76,842	44,078			1,243,629	0	1,243,629
105312	3512003	Gorsefield Primary School	1,540,411	3,929.62	0	0	1,540,411	95,143	118,283			1,753,837	0	1,753,837
105287	3512006	Fairfield Community Primary School	978,953	4,096.04	0	-6,374	972,579	87,084	40,259			1,099,922	118,060	1,217,982
105289	3512009	Sunny Bank Primary School	809,914	3,838.46	0	-5,817	804,098		9,190			813,288	35,640	848,928
105290	3512012	Greenhill Primary School	921,998	3,732.79	0	-5,347	916,651		18,289			934,940	32,400	967,340
105291	3512013	Chantlers Primary School	945,200	3,780.80	0	-5,210	939,990		27,896			967,886	50,460	1,018,346
105292	3512014	Woodbank Primary School	1,024,402	3,836.71	0	-7,175	1,017,227	91,143	90,989			1,199,359	84,920	1,284,279
105293	3512015	Chesham Primary School	1,233,225	3,818.03	0	-8,010	1,225,215		100,936			1,326,151	89,860	1,416,011
105294	3512019	Old Hall Primary School	747,156	4,038.68	0	-3,945	743,210		39,795			783,005	52,320	835,325
105295	3512020	Lowercroft Primary School	896,497	3,735.40	0	-4,965	891,531		38,660			930,191	18,460	948,651
105296	3512025	Hazlehurst Primary School	786,052	3,761.01	0	-4,072	781,980		31,651			813,631	14,360	827,991
105297	3512027	Butterstile Primary School	1,380,000	3,729.73	0	-9,508	1,370,492	100,653	47,368			1,518,513	132,580	1,651,093
105299	3512029	Mersey Drive Primary School	680,421	4,226.22	1,921	-3,840	678,502	53,309	116,022	375,760		1,223,593	89,760	1,313,353
105300	3512030	Ribble Drive Primary School	876,615	4,297.13	0	-5,838	870,777	58,545	42,960			972,283	97,240	1,069,523
105301	3512032	Greenmount Primary School	904,359	3,661.37	0	-4,799	899,560		16,438			915,999	24,020	940,019
105302	3512033	Higher Lane Primary School	1,686,376	3,642.28	0	-12,663	1,673,713		68,384			1,742,097	102,540	1,844,637
105304	3512035	Tottington Primary School	1,100,292	3,631.33	0	-6,952	1,093,341		14,673	167,700		1,275,714	80,520	1,356,234
105305	3512036	Cams Lane Primary School	875,811	4,190.48	0	-4,495	871,315		44,852			916,167	69,360	985,527
105306	3512037	Heaton Park Primary School	1,501,465	3,820.52	7,001	-14,049	1,494,418	91,290	53,547			1,639,255	161,040	1,800,295
105307	3512038	Park View Primary School	1,516,049	3,644.35	0	-12,113	1,503,936	78,765	87,598			1,670,299	135,660	1,805,959

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2016)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105308	3512039	Sedgley Park Primary School	243	748,440	1,365	40,065	0	12,873	6,769	0	125,000	0	13,329	0	0	0
105310	3512041	Whitefield Community Primary School	176	542,080	5,426	82,133	0	9,970	2,333	754	125,000	0	9,580	0	0	0
105311	3512042	Holcombe Brook Primary School	273	840,840	975	16,178	0	10,151	152	350	125,000	0	18,050	0	0	0
105313	3512045	Chapelfield Primary School	281	865,480	4,225	100,357	0	12,369	906	0	125,000	0	17,078	0	0	0
105314	3512046	Hollins Grundy Primary School	212	652,960	1,105	17,021	0	5,325	454	0	125,000	0	10,136	0	0	0
105315	3512047	East Ward Primary School	357	1,099,560	7,020	201,300	0	19,575	5,625	0	125,000	0	17,634	0	0	0
105316	3512048	Springside Primary School	234	720,720	1,690	33,644	0	8,319	1,673	0	125,000	0	18,407	0	0	0
105317	3512050	Unsworth Primary School	212	652,960	1,463	24,323	0	8,133	141	0	125,000	0	10,136	0	0	0
105321	3513006	St Peter's Church of England Primary	218	671,440	2,665	45,417	0	9,570	1,507	0	125,000	0	16,801	0	0	0
105322	3513009	St Thomas's CE Primary School	288	887,040	2,413	96,642	0	12,873	9,737	0	125,000	0	9,858	0	0	0
105323	3513015	St Margaret's CE Primary School	246	757,680	1,170	19,400	0	5,808	1,066	0	125,000	0	12,080	0	0	0
105324	3513016	Christ Church Ainsworth Primary School	245	754,600	1,560	22,994	0	6,492	76	0	125,000	0	17,242	0	0	0
105325	3513017	All Saints CE Primary School	213	656,040	2,600	41,193	0	5,929	530	0	125,000	0	15,134	0	0	0
105326	3513018	St Andrew's Ramsbottom CE Primary	255	785,400	783	4,737	0	4,949	237	0	125,000	0	11,108	0	0	0
105327	3513019	Summersat Methodist Primary School	101	311,080	131	2,783	0	2,886	0	0	125,000	0	4,406	0	0	0
105329	3513022	Wesley Methodist Primary School	285	877,800	1,755	65,346	0	11,100	0	0	125,000	0	9,997	0	0	0
105330	3513028	Radcliffe Hall CE/Methodist Primary	285	877,800	5,200	99,800	0	17,395	3,088	0	125,000	0	16,801	0	0	0
105331	3513302	Holy Trinity CE Primary School	213	656,040	2,808	86,808	0	15,212	6,846	402	125,000	0	0	0	0	0
105332	3513303	St Paul's C.E.Primary School	230	708,400	6,398	150,610	0	13,820	3,314	5,574	125,000	0	0	0	0	0
105334	3513320	Guardian Angels' R C Primary School	217	668,360	520	20,376	0	4,779	375	0	125,000	0	0	0	0	0
105335	3513324	St Marie's RC Primary School	213	656,040	1,755	66,400	0	12,998	4,237	0	125,000	0	0	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision Top-Up	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post- LAC)	Total Schools Delegated Funding 2017/18
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105308	3512039	Sedgley Park Primary School	947,842	3,900.58	0	-11,491	936,350	90,110	30,967			1,057,427	75,240	1,132,667
105310	3512041	Whitefield Community Primary School	777,277	4,416.35	0	-6,095	771,182	60,021	45,390			876,594	141,240	1,017,834
105311	3512042	Holcombe Brook Primary School	1,011,696	3,705.85	0	-5,414	1,006,282		53,219			1,059,501	53,240	1,112,741
105313	3512045	Chapelfield Primary School	1,125,415	4,005.04	0	-6,570	1,118,845	55,792	28,071			1,202,708	144,320	1,347,028
105314	3512046	Hollins Grundy Primary School	812,002	3,830.20	0	-4,567	807,434		8,045			815,479	33,300	848,779
105315	3512047	East Ward Primary School	1,475,714	4,133.65	0	-12,948	1,462,766	91,787	71,315			1,625,868	213,120	1,838,988
105316	3512048	Springside Primary School	909,452	3,886.55	0	-6,249	903,203	60,851	82,581			1,046,636	73,020	1,119,656
105317	3512050	Unsworth Primary School	822,157	3,878.10	0	-4,282	817,875		68,347	170,800		1,057,022	51,160	1,108,182
105321	3513006	St Peter's Church of England Primary	872,399	4,001.83	2,423	-5,854	868,968	102,795	33,670			1,005,434	79,340	1,084,774
105322	3513009	St Thomas's CE Primary School	1,143,564	3,970.71	0	-15,395	1,128,169	80,735	63,557			1,272,461	80,520	1,352,981
105323	3513015	St Margaret's CE Primary School	922,204	3,748.80	0	-5,830	916,374		65,072			981,446	46,300	1,027,746
105324	3513016	Christ Church Ainsworth Primary School	927,964	3,787.61	0	-4,851	923,113	65,187	22,118			1,010,418	40,920	1,051,338
105325	3513017	All Saints CE Primary School	846,426	3,973.83	0	-4,777	841,649	61,061	102,681			1,005,392	87,260	1,092,652
105326	3513018	St Andrew's Ramsbottom CE Primary	932,214	3,655.74	0	-5,142	927,072		34,691			961,763	31,680	993,443
105327	3513019	Summerseat Methodist Primary School	446,286	4,418.67	0	-1,929	444,357		0			444,357	15,980	460,337
105329	3513022	Wesley Methodist Primary School	1,090,999	3,828.07	0	-5,550	1,085,449		260			1,085,708	64,980	1,150,688
105330	3513028	Radcliffe Hall CE/Methodist Primary	1,145,084	4,017.84	0	-8,903	1,136,181	94,863	52,905			1,283,949	184,360	1,468,309
105331	3513302	Holy Trinity CE Primary School	893,116	4,193.03	0	-11,109	882,007	71,783	23,288			977,078	87,120	1,064,198
105332	3513303	St Paul's C.E.Primary School	1,013,115	4,404.85	0	-8,176	1,004,940		48,060			1,053,000	172,320	1,225,320
105334	3513320	Guardian Angels' R C Primary School	819,410	3,776.08	0	-4,538	814,872	69,433	12,601			896,906	26,400	923,306
105335	3513324	St Marie's RC Primary School	866,430	4,067.74	0	-8,419	858,011	92,040	0			950,051	54,120	1,004,171

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2016)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105336	3513326	St Joseph's and St Bede's R C Primary	321	988,680	4,160	125,381	0	10,457	1,142	0	125,000	0	0	0	0	0
105337	3513328	Our Lady of Lourdes R C Primary School	189	582,120	1,495	29,959	0	5,518	980	0	125,000	0	0	0	0	0
105338	3513330	Emmanuel Holcombe C E Primary School	99	304,920	260	4,200	0	4,331	0	0	125,000	0	0	0	0	0
105340	3513332	St Mary's (Hawkshaw) C E Primary School	110	338,800	397	1,542	0	2,002	0	0	125,000	0	0	0	0	0
105341	3513333	Christ Church C.E. (Aided) Primary School, Walshaw	247	760,760	715	3,700	0	4,517	229	0	125,000	0	0	0	0	0
105342	3513334	St Mary's (Prestwich) C E Primary School	211	649,880	1,235	13,300	0	5,735	455	0	125,000	0	0	0	0	0
105343	3513335	St Joseph's R C Primary School	206	634,480	585	6,799	0	4,373	530	0	125,000	0	0	0	0	0
105344	3513336	Holly Mount RC Primary School	312	960,960	520	11,373	0	7,461	384	0	125,000	0	0	0	0	0
105345	3513337	Our Lady of Grace Primary School	414	1,275,120	1,430	46,146	0	11,285	1,289	0	125,000	0	0	0	0	0
105347	3513341	St Bernadette's R C Primary School	303	933,240	1,040	19,529	0	6,084	460	0	125,000	0	0	0	0	0
105348	3513343	St Michael's RC Primary School	214	659,120	2,015	60,650	0	7,812	832	0	125,000	0	0	0	0	0
105349	3513344	St John's (Radcliffe) CE Primary School	159	489,720	4,355	59,900	0	8,972	1,166	9,050	125,000	0	0	0	0	0
105350	3513346	St Andrew's CE Radcliffe Primary School	212	652,960	1,040	31,300	0	10,344	227	0	125,000	0	0	0	0	0
105351	3513348	St Hilda's CE Primary School	200	616,000	2,145	40,606	0	9,443	940	4,500	125,000	0	0	0	0	0
105352	3513349	Bury and Whitefield Jewish Primary	145	446,600	785	11,559	0	4,254	0	1,813	125,000	0	0	0	0	0
105353	3513350	St Mary's R C Primary School Radcliffe	416	1,281,280	3,185	123,393	0	13,388	608	0	125,000	0	0	0	0	0
130327	3513351	St Stephen's C E Primary School	238	733,040	2,753	48,111	0	10,784	1,782	3,227	125,000	0	0	0	0	0
133929	3513352	St John with St Mark CE Primary	297	914,760	5,087	107,323	0	20,320	6,971	3,713	125,000	0	20,272	0	0	0
133944	3513353	St Luke's C.E. Primary School	445	1,370,600	4,745	80,000	0	29,206	12,159	0	125,000	0	9,580	0	0	0
105368	3515200	Peel Brow School	131	403,480	3,120	28,115	0	5,077	328	0	125,000	0	3,267	0	0	0
136661	3515201	Yesoiday Hatorah School (Jewish Day)	734	2,260,720	195	15,649	0	44,601	1,233	0	125,000	0	0	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision Top-Up	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post- LAC)	Total Schools Delegated Funding 2017/18
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105336	3513326	St Joseph's and St Bede's R C Primary	1,254,820	3,909.10	0	-7,561	1,247,259	76,479	19,283			1,343,021	139,760	1,482,781
105337	3513328	Our Lady of Lourdes R C Primary School	745,071	3,942.18	0	-4,686	740,385		131,402			871,788	44,720	916,508
105338	3513330	Emmanuel Holcombe C E Primary School	438,711	4,431.43	0	-1,901	436,810		9,299			446,109	11,140	457,249
105340	3513332	St Mary's (Hawkshaw) C E Primary School	467,741	4,252.19	0	-2,121	465,620		0			465,620	24,180	489,800
105341	3513333	Christ Church C.E. (Aided) Primary School, Walshaw	894,921	3,623.16	0	-4,977	889,944	102,668	19,763			1,012,375	23,780	1,036,155
105342	3513334	St Mary's (Prestwich) C E Primary School	795,605	3,770.64	0	-4,559	791,046	72,616	27,215			890,877	37,960	928,837
105343	3513335	St Joseph's R C Primary School	771,766	3,746.44	0	-4,489	767,278	46,773	51,967			866,018	29,300	895,318
105344	3513336	Holly Mount RC Primary School	1,105,698	3,543.90	0	-6,352	1,099,346		21,429			1,120,775	28,880	1,149,655
105345	3513337	Our Lady of Grace Primary School	1,460,270	3,527.22	1,556	-9,265	1,452,561	62,744	28,255			1,543,560	59,400	1,602,960
105347	3513341	St Bernadette's R C Primary School	1,085,352	3,582.02	0	-6,297	1,079,055		70,306			1,149,362	35,480	1,184,842
105348	3513343	St Michael's RC Primary School	855,429	3,997.33	0	-5,053	850,376	69,030	27,718			947,124	52,800	999,924
105349	3513344	St John's (Radcliffe) CE Primary School	698,163	4,390.96	3,590	-4,522	697,231	53,089	5,528			755,848	135,960	891,808
105350	3513346	St Andrew's CE Radcliffe Primary School	820,871	3,872.03	0	-4,335	816,536	84,071	74,306			974,913	44,880	1,019,793
105351	3513348	St Hilda's CE Primary School	798,634	3,993.17	351	-4,905	794,081		51,477			845,557	71,280	916,837
105352	3513349	Bury and Whitefield Jewish Primary	590,011	4,069.04	0	-2,815	587,196	49,306	96,596			733,098	15,840	748,938
105353	3513350	St Mary's R C Primary School Radcliffe	1,546,854	3,718.40	0	-8,757	1,538,097	93,773	50,122			1,681,992	93,280	1,775,272
130327	3513351	St Stephen's C E Primary School	924,697	3,885.28	0	-6,516	918,181	75,249	31,156			1,024,586	95,620	1,120,206
133929	3513352	St John with St Mark CE Primary	1,203,445	4,052.00	2,405	-13,006	1,192,845	113,907	9,960			1,316,712	144,460	1,461,172
133944	3513353	St Luke's C.E. Primary School	1,631,291	3,665.82	36,909	-20,979	1,647,221	131,504	63,914			1,842,638	154,700	1,997,338
105368	3515200	Peel Brow School	568,387	4,338.83	0	-3,057	565,330	54,612	52,643			672,585	77,460	750,045
136661	3515201	Yesoiday Hatorah School (Jewish Day)	2,447,399	3,334.33	0	0	2,447,399	116,336	58,459			2,622,194	0	2,622,194

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors					
			Pupil Numbers (October 2016)	Age Weighted Pupil Unit Funding: Primary £3,080 KS3 £3,750 KS4 £4,500	Free School Meals Checking & Primary School Lunch Grant	Income Deprivation Affecting Children Index (IDACI)	Looked After Children	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language	Mobility	Lump Sum	Split Sites	Rates	PFI funding	Existing Sixth Form Commitment	Exceptional circumstances
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£	
105354	3514004	The Elton High School	1,011	4,091,250	615	172,441	0	169,278	1,000	0	125,000	0	47,920	0	0	0
134195	3514005	Manchester Mesivta	143	567,750	10	5,100	0	37,314	500	0	125,000	0	17,148	0	0	0
105355	3514007	The Derby High School	905	3,651,750	1,005	399,600	0	230,624	14,500	0	125,000	0	79,251	0	0	0
105357	3514020	Tottington High School	914	3,698,250	515	179,200	0	165,935	2,500	0	125,000	0	72,808	0	0	0
105358	3514022	Parrenthorn High School	871	3,520,500	560	230,529	0	164,301	2,000	0	125,000	0	87,657	0	0	0
105360	3514025	Phillips High School	871	3,527,250	840	347,497	0	191,896	4,500	0	125,000	0	91,412	0	0	0
105361	3514026	Woodhey High School	1,082	4,375,500	386	72,760	0	176,599	0	0	125,000	0	138,910	0	0	0
105362	3514028	Prestwich Arts College	851	3,435,000	1,270	384,752	0	177,351	5,770	0	125,000	0	69,934	0	0	0
105363	3514031	Castlebrook High School	771	3,111,000	655	232,002	0	143,209	5,000	0	125,000	0	83,825	0	0	0
105364	3514032	Broad Oak Sports College	582	2,356,500	1,075	384,683	0	175,206	11,500	0	125,000	0	87,060	0	0	0
105365	3514603	Bury C. E. High School	795	3,217,500	285	168,100	0	106,274	751	0	125,000	0	0	0	0	0
105366	3514606	St. Monica's RC High School	1,132	4,569,750	480	311,900	0	163,823	1,501	0	125,000	0	0	0	0	0
105367	3514607	St. Gabriel's RC High School	1,074	4,340,250	370	274,756	0	146,102	4,504	0	125,000	0	0	0	0	0
T1		Total Delegated Funding - Primary	16,506	50,838,480	160,056	3,291,055	0	653,533	114,876	44,837	7,875,000	0	557,385	0	0	0
T2		Total Delegated Funding - Secondary	11,002	44,462,250	8,066	3,163,320	0	2,047,913	54,027	0	1,625,000	0	775,924	0	0	0
T3		Total Delegated Funding - All Mainstream	27,508	95,300,730	168,122	6,454,376	0	2,701,446	168,902	44,837	9,500,000	0	1,333,309	0	0	0

Mainstream Schools Table: FUNDING PERIOD (2017-18) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Sub-Total		MFG	Central Services	Sub-Total	E Y Block	High Needs Block		6th Form	Sub-total	PPG	Total
			Pre-Protection Main School Funding	Main School Funding Per-Pupil	Minimum Funding Guarantee / Ceiling	De-Delegated	Main School Funding 2015/16	Early Years	High Needs - Statemented Provision Top-Up	High Needs Place Plus (RP/SEN)	EFA Transfer to DSG 6th Form Provision	Schools Total DSG	INDICATIVE Pupil Premium Grant (FSM 6, Service & Post- LAC)	Total Schools Delegated Funding 2017/18
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	4,607,504	4,557.37	0	-26,465	4,581,040		84,952			4,665,992	216,645	4,882,637
134195	3514005	Manchester Mesivta	752,822	5,264.49	57,790	-4,054	806,559		92,346			898,905	3,740	902,645
105355	3514007	The Derby High School	4,501,730	4,974.29	0	-38,838	4,462,892		8,376			4,471,268	310,480	4,781,748
105357	3514020	Tottington High School	4,244,208	4,643.55	0	-25,608	4,218,600		49,045			4,267,645	198,275	4,465,920
105358	3514022	Parrenthorn High School	4,130,548	4,742.31	0	-24,060	4,106,488		176,379			4,282,867	222,045	4,504,912
105360	3514025	Philips High School	4,288,395	4,923.53	0	-27,040	4,261,355		77,514			4,338,869	288,580	4,627,449
105361	3514026	Woodhey High School	4,889,155	4,518.63	0	-26,895	4,862,260		139,621	303,720		5,305,601	163,550	5,469,151
105362	3514028	Prestwich Arts College	4,199,078	4,934.29	3,614	-28,351	4,174,340		0			4,174,340	328,185	4,502,525
105363	3514031	Castlebrook High School	3,700,690	4,799.86	0	-24,945	3,675,746		176,911			3,852,657	209,800	4,062,457
105364	3514032	Broad Oak Sports College	3,141,023	5,396.95	0	-27,754	3,113,269		78,714			3,191,984	300,400	3,492,384
105365	3514603	Bury C. E. High School	3,617,910	4,550.83	0	-20,574	3,597,336		244,266			3,841,602	122,725	3,964,327
105366	3514606	St. Monica's RC High School	5,172,454	4,569.31	0	-29,835	5,142,619		84,487		182,841	5,409,947	172,790	5,582,737
105367	3514607	St. Gabriel's RC High School	4,890,982	4,553.99	0	-31,548	4,859,434		84,738			4,944,172	178,215	5,122,387
T1		Total Delegated Funding - Primary	63,535,222	246,382.62	56,157	-399,410	63,191,969	3,019,283	2,874,253	714,260	0	69,799,765	4,466,020	74,265,785
T2		Total Delegated Funding - Secondary	52,136,500	4,738.82	61,404	-335,964	51,861,940	0	1,297,349	303,720	182,841	53,645,849	2,715,430	56,361,279
T3		Total Delegated Funding - All Mainstream	115,671,722	4,205.02	117,561	-735,374	115,053,909	3,019,283	4,171,602	1,017,980	182,841	123,445,614	7,181,450	130,627,064

Local Authority School Funding Proforma: Special School: PLACE / PLUS Funding Model 2017/18

Establishment	DfE Number					
	Cloughside	Millwood	Elms Bank	Total Special Schools		
	7009	7010	7011			
Places	April to August	48	122	198	368	
Category of SEN	Severe Learning Difficulties	SLD	0	24	4	28
	Learning Difficulties +	LD+	0	0	103	103
	High Dependency +	HD+	0	30	25	55
	Autistic Spectrum Disorders	ASD	0	68	66	134
	Adolescent	Adolescent	34	0	0	34
	Secure	Secure	14	0	0	14
	Surplus	Surplus	0	0	0	0
Total Places			48	122	198	368

Places	September to March		48	122	198	368
Category of SEN	Severe Learning Difficulties	SLD	0	24	4	28
	Learning Difficulties +	LD+	0	0	103	103
	High Dependency +	HD+	0	30	25	55
	Autistic Spectrum Disorders	ASD	0	68	66	134
	Adolescent	Adolescent	34	0	0	34
	Secure	Secure	14	0	0	14
	Surplus	Surplus	0	0	0	0
Total Places			48	122	198	368

SEN PLACE FUNDING	April to March (apply 5/12 * 7/12 split)	Unit £					
Category of SEN	Severe Learning Difficulties	SLD	9,650	0	231,600	38,600	270,200
	Learning Difficulties +	LD+	11,740	0	0	1,209,220	1,209,220
	High Dependency +	HD+	18,450	0	553,500	461,250	1,014,750
	Autistic Spectrum Disorders	ASD	30,000	0	2,040,000	1,980,000	4,020,000
	Adolescent	Adolescent	14,780	502,520	0	0	502,520
	Secure	Secure	28,965	405,510	0	0	405,510
	Surplus	Surplus	7,610	0	0	0	0
2015/16 PLACE Funding	Total		908,030	2,825,100	3,689,070	7,422,200	

PLUS Running Costs		6,172	2,890	3,390	
		296,256	352,580	671,220	1,320,056
PLUS Costs Per-Place		6,172	2,890	3,390	

Running Costs	April to March (apply 5/12 * 7/12 split)	296,260	352,580	671,220	1,320,060
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	Establishment	Cloughside	Millwood	Elms Bank	Total Special Schools
		DfE Number	7009	7010	7011
PLUS Additional Items	Stated Provision (1-2-1 identified needs above Place Funding)	0	84,870	188,220	273,090
	Outreach	0		49,950	49,950
	Total Additional Items	0	84,870	238,170	323,040

TOTAL Special School Funding 2017/18	1,204,290	3,262,550	4,598,460	9,065,300
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Add	Pupil Premium Grant	Indicative Deprivation PPG	0	65,520	74,015	139,535
TOTAL Special School Funding 2017/18 (including PPG)			1,204,290	3,328,070	4,672,475	9,204,835

Section 251 2016/17	including PPG	1,036,670	3,104,490	4,267,405	8,107,635
Variance		167,620	223,580	405,070	796,270
% Variance		16.2%	7.2%	9.5%	9.8%

Information for Section 251 and Recoupment purposes: For Financial Services Use Only!

DfE PLACE FUNDING	£10,000 Limit per Place	April to March (apply 5/12 * 7/12 split)	480,000	1,220,000	1,980,000	3,680,000
Contribution from Dedicated Schools Grant (DSG)		Place (above £10,000) + Running Costs	724,290	1,957,680	2,380,290	5,062,260
Funding per Place	School Level (do not use!)	average	25,089	26,047	22,022	23,756
Top-up per Place	School Level (do not use!)	average	15,089	16,047	12,022	13,756

By School and Category of Need Level

Top-Up per Place required ABOVE £10,000

Running Costs per Establishment included in the Top-Up rates below:

		6,172	2,890	3,390
Severe Learning Difficulties	SLD		2,540	3,040
Learning Difficulties +	LD+		4,630	5,130
High Dependency +	HD+		11,340	11,840
Autistic Spectrum Disorders	ASD		22,890	23,390
Adolescent	Adolescent	4,780		
Secure	Secure	18,965		

Summary for Section 251 2017/18

PLACE Funding	line 1.0.1	480,000	1,220,000	1,980,000	3,680,000
TOP-UP Funding	line 1.2.1	724,290	2,042,550	2,618,460	5,385,300
Total		1,204,290	3,262,550	4,598,460	9,065,300
		0	0	0	0

Local Authority Funding Proforma: Pupil Referral Unit (PRU): PLACE / PLUS Funding Model 2017/18

		Secondary Provision	TOTAL
Establishment	Spring Lane Park House inc EPRU Milltown House	Outreach	SECONDARY PRU
URN	131506		
DfE Number	3511100		
Project	DS11000	DS11990	

		Primary Provision	TOTAL	TOTAL
	The Ark	Outreach	PRIMARY PRU	PUPIL REFERRAL UNIT
	134968			
	3511102			
	DS11020	DS11980		

Pupil Referral Unit Baseline		1,973,440	217,660	2,191,100	258,200	199,440	457,640	2,648,740
PLACES		136		136	16		16	152
DfE National Funding Rate Per Pupil Referral Unit (PRU) PLACE	10,000	10,000		10,000	10,000		10,000	20,000
Overall Section 251 Funding (Place-Led)		1,360,000		1,360,000	160,000		160,000	1,520,000

PLACE-PLUS Formula

Variation to Baseline		613,440	217,660	831,100	98,200	199,440	297,640	1,128,740
Cost Per-PLACE above National Rate (Top-Up) (Place-PLUS)		4,511	0	6,111	6,138	0	6,138	12,249
Total Section 251 Funding		1,973,440		1,973,440	258,200	199,440	457,640	2,431,080

Summary of Dedicated Schools Grant (DSG) Funding Allocation 2017/18

National rate Per-PLACE	S251 Line 1.0.1	10,000		1,360,000	1,360,000	160,000		160,000	1,520,000
DSG Top-Up	S251 Line 1.2.1			613,440	217,660	98,200	199,440	297,640	1,128,740
TOTAL Funding Allocation 2017/18				1,973,440	217,660	258,200	199,440	457,640	2,648,740

TOTAL Cost Per-PLACE				14,511		16,138		28,603	
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Additional Items

Pupil Premium Grant (PPG)	<i>estimate of FSM eligibility only!</i>			40,205	0	40,205	5,280	0	5,280	45,485
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Total Income				40,205	0	40,205	5,280	0	5,280	45,485
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Total Resources Available 2017/18				2,013,645	217,660	2,231,305	263,480	199,440	462,920	2,694,225
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S251 Budget 2017-18 - School Table Report

S251 Budget 2017-18 Table 2: School table high needs & AP settings

Local Authority 351 Bury

School Name	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	SEN & Outreach	Total Funding 2017/18
Secondary Pupil Referral Unit	3511100	Secondary PRU	136	136	10,000	10,000	1,360,000	613,440	0	1,973,440
Secondary Outreach		Secondary PRU	0	0	0	0	0	0	217,660	217,660
Primary Pupil Referral Unit	3511102	Primary PRU	16	16	10,000	10,000	160,000	98,200	0	258,200
Primary Outreach		Primary PRU	0	0	0	0	0	0	199,440	199,440
Cloughside College	3517009	SPECIAL	48	48	10,000	10,000	480,000	724,290	0	1,204,290
Millwood Primary Special School	3517010	SPECIAL	122	122	10,000	10,000	1,220,000	1,957,680	84,870	3,262,550
Elms Bank Specialist Arts College	3517011	SPECIAL	198	198	10,000	10,000	1,980,000	2,380,290	238,170	4,598,460
Total Pru & Special			520	520			5,200,000	5,773,900	740,140	11,714,040

Mainstream School SEN Units

School_Name	LA ESTAB	Type of Unit	Total Places	Original £ per Place	2017/18 £ per Place	Total Place Funding	Top-Up Per Place (above £10,000)	January 2017 Census / Referral Places	Top-up £	Total Place-Plus £	Basic Entitlement	Total 2017/18
Hoyle Nursery School	3511003	Autism Unit	6	21,560	10,000	60,000	11,560	6	69,360	129,360	0	129,360
Mersey Drive Primary School	3512029	Autism Unit	16	21,560	10,000	160,000	11,560	16	184,960	344,960	30,800	375,760
Tottington Primary School	3512035	Physical Difficulty / Emotional Behavioural Unit	10	13,690	10,000	100,000	3,690	10	36,900	136,900	30,800	167,700
Unsworth Primary School	3512050	Speech & Language Unit	14	9,890	10,000	140,000	0	14	0	140,000	30,800	170,800
Woodhey High School	3514026	Autism Unit	12	21,560	10,000	120,000	11,560	12	138,720	258,720	45,000	303,720
Total SEN Units			58			580,000		58	429,940	1,009,940	137,400	1,147,340

EY Pro Forma Table: FUNDING PERIOD (2017-18)

Department for Education Section 251 Financial Data Collection

LEA 351 Bury	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, provider type	per Bury EYSFF Base Rate	3.90	3.90	3.90	PerHour	1,086,973	33,841	746,973	4,239,195	131,980	2,913,195	7,284,369	58.3%
	Increase to 30 Hours (Estimate)	3.90	3.90	3.90	PerHour	213,859	6,658	146,965	834,051	25,967	573,164	1,433,181	11.5%
2a. Supplements: Deprivation	Deprivation Supplement - derived for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	131,328	14,230	75,290	LumpSum	1	1	1	131,328	14,230	75,290	220,848	1.8%
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%
3. Other formula	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		6			129,360		129,360	1.0%
	Stated Provision for named individual pupils		21,521		LumpSum		1			21,521		21,521	0.2%
	Rates		10,434		LumpSum		1			10,434		10,434	0.1%
	Free School Meals		380		Per Child		41			15,580		15,580	0.1%
	Special Educational Needs Co-Ordinator (SENCO)		5,300		LumpSum		1			5,300		5,300	0.0%
	ICT Learning Platform		7,900		LumpSum		1			7,900		7,900	0.1%
	Minimum Funding Guarantee (MFG) protection @ -1.5% per-pupil applied in accordance to DfE criteria		64,388	0	LumpSum		1	1		64,388	0	64,388	0.5%
4. Additional funded free hours	Designated Full time places for SEN			3.9	PerHour			1,900			7,410	7,410	0.1%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									5,204,573	426,659	3,569,058	9,200,291	73.6%
5. Two year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	5.20	5.30	5.20	PerHour	374,650	26,220	46,740	1,948,180	138,966	243,048	2,330,194	18.7%
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											0	0.0%
6b. Other supplements	Not Applicable to Bury EYSFF											0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									1,948,180	138,966	243,048	2,330,194	18.7%
7. SEN Inclusion Fund	SEN Inclusion Fund for pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel											120,000	1.0%
8. Early years contingency funding	Contingency retained for in-year variations to funded places											0	0.0%
9. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF (3&4yr olds)											536,907	4.3%
	Contribution to central overheads associated to the operation of Bury's EYSFF (2yr olds)											135,985	1.1%
TOTAL FUNDING FOR CENTRAL EXPENDITURE												792,892	6.3%
10. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											121,625	1.0%
11. Disability Access Fund	SEN Inclusion Fund for pupils eligible for Disability Living Allowance (DLA)											49,200	0.4%
Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant)									7,152,753	565,625	3,812,106	12,494,202	100%

Local Authority School Funding Proforma 2017/18



ACTUAL



LA Name **Bury**

All Schools

LA Identifier **351**
Completed by: **Steven Goodwin**

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes	Number of Pupils				Sub Total (£)	Total (£)	Proportion of funding(%)
	Amount (£) per pupil		Pupil Units						
Primary	3,080.00		16489		50,838,480		95,300,730	43.95%	
Key Stage 3	3,750.00		6729		25,233,750			21.81%	
Key Stage 4	4,500.00		4273		19,228,500			16.62%	
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)	
	Primary FSM	65.00		2462		160,056	6,622,497	5.73%	
	Secondary FSM		5.00		1613	8,066			
	(F) IDACI Score 0.20 - 0.25	200.00	400.00	2035	1288	922,078			
	(E) IDACI Score 0.25 - 0.30	300.00	500.00	1671	1068	1,034,953			
	(D) IDACI Score 0.30 - 0.40	400.00	600.00	2110	1350	1,653,935			
	(C) IDACI Score 0.40 - 0.50	600.00	800.00	732	508	845,616			
	(B) IDACI Score 0.50 - 0.60	800.00	1,000.00	784	517	1,144,060			
(A) IDACI Score 0.60 - 1	1,000.00	1,200.00	472	318	853,734				
3) Looked After Children (LAC)	Not Applicable in 2017/18	0.00	0.00	0	0	0	0	0.00%	
4) Low cost, high incidence SEN	Low Attainment Primary <73	120.00		5446		653,533	2,701,446	2.34%	
	Secondary pupils not achieving (KS2 level 4 English OR Maths)		900.00		2275	2,047,913			
5) English as an Additional Language (EAL)	EAL 3 Years Primary	65.00		1767		114,876	168,902	0.15%	
	EAL 3 Years Secondary		250.00		216	54,027			
6) Mobility	Primary pupils starting school outside of normal entry	500.00		90	0	44,837	44,837	0.04%	
	Secondary pupils starting school outside of normal entry		0.00	0	0	0			

Other Factors

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
7) Lump Sum	Primary: £7,875,000 Secondary: £1,625,000	125,000	9,500,000	8.21%
8) Sparsity	Not Applicable to Bury		0	0.00%
8) Fringe Payments	Not Applicable to Bury		0	0.00%
9) Split Sites	Not Applicable in 2017/18		0	0.00%
10) Rates	Actual based on 2017/18 national revaluation data		1,333,309	1.15%
11) PFI funding	Not Applicable in 2017/18		0	0.00%
12) Sixth Form	Not Applicable to Bury		0	0.00%
13) Exceptional circumstances (can only be used with prior agreement of EFA)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
				0 0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 115,671,722

14) Minimum Funding Guarantee (MFG is set at -1.5%, gains above a specific ceiling may be Capped and/or Scaled)				
MFG Funding Total (before capping or scaling) (£)				117,561
Capping Factor (%)	100.00%	Scaling Factor (%)	100.00%	
Explanation as to how capping and/or scaling has been applied: <i>Capping and Scaling are not applicable to Bury's formula 2016/17</i>				
If Capped and/or Scaling applied: Total deduction (£)				0
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency				-735,374

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)			115,053,909
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT			82.39%
	% Pupil Led Funding			90.63%

Funding for Early Years Block	Subject to in-year variation	3,019,283
Funding for High Needs Block	Subject to in-year variation	5,189,582
Funding for Post-16 Provision		182,841
SUB_TOTAL: DELEGATED FUNDING 2017/18	<i>Needs to match Section 251 on Budget Plan 'Summary'</i>	123,445,614
Funding for Pupil Premium Grant (PPG)	<i>Include as INCOME on Budget Plan 'Detail' Minor 3887</i>	7,181,450
TOTAL SCHOOL FUNDING NOTIFICATION 2017/18		130,627,064

For Information Only: Included within this Funding Allocation is your Notional SEN Budget determined in accordance to DiE/EFA guidance of: 5,099,113