

Bury Schools' Forum**20 October 2020****Covid-19 Funding Update****Covid-19 Catch-up Premium**

The government has announced £1 billion of funding to support children and young people to catch up. This includes a one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time.

Universal Catch-Up Premium

The £650 million of universal catch-up premium funding will be available for all state-funded mainstream and special schools, and alternative provision. It will cover:

- primary, secondary and all through local authority-maintained schools, academies and free schools
- local authority-maintained special schools
- special academies and free schools
- special schools not maintained by a local authority
- pupil referral units
- alternative provision (AP) academies and free schools
- local authority-maintained hospital schools and academies
- independent special schools

Catch Up Premium Allocations

Mainstream Schools will be allocated £80 per pupil from Reception to Year 11. Special Schools and Pupil Referral Units (PRU) will receive £240 per place. The initial estimates are based on January 2020 pupil census data and published place numbers and indicate the grant allocation for Bury's schools and academies is as follows:

Sector	Pupils / Places	Autumn 2020	Spring 2021	Summer 2021	Total
					Academic Yr
Total Primary	16,586	£331,720	£442,349	£552,811	£1,326,880
Total Secondary	11,239	£224,780	£299,744	£374,596	£899,120
Total Special & PRU	585	£35,100	£46,800	£58,500	£140,400
Total ALL Schools & Academies	28,410	£591,600	£788,893	£985,907	£2,366,400

Schools should plan how they intend to use their total grant allocation over the academic year 2020/21 however Maintained schools will need to plan for the grant to be paid on a termly basis which will cross two financial years as per the table above. The indicative allocations above will be updated for the October 2020 pupil census and any updates to published place numbers in due course.

Details of the indicative grant are available at individual school level as follows:

		Payment Profile				Total
		£20.00	£26.67	£33.33	£80	
		25%	33%	42%		
Tranche >		Autumn	Spring	Summer		
Date >		20	21	21		
		30/09/2020	tbc	tbc		
School	January 2020 census	£80	Autumn	Spring	Summer	Total
	4-11 Yr Olds	Per-Pupil	2020/21	2020/21	2021/22	Academic Yr
All Saints C.E. Primary	211	£16,880	£4,220	£5,627	£7,033	£16,880
Bury and Whitefield Jewish Primary	120	£9,600	£2,400	£3,200	£4,000	£9,600
Butterstile Primary	386	£30,880	£7,720	£10,295	£12,865	£30,880
Cams Lane Primary	207	£16,560	£4,140	£5,521	£6,899	£16,560
Chantlers Primary	256	£20,480	£5,120	£6,828	£8,532	£20,480
Chapelfield Primary	283	£22,640	£5,660	£7,548	£9,432	£22,640
Chesham Primary	318	£25,440	£6,360	£8,481	£10,599	£25,440
Christ Church Ainsworth C.E. Primary	244	£19,520	£4,880	£6,507	£8,133	£19,520
Christ Church C.E. Primary ACADEMY	242	£19,360	£4,840	£6,454	£8,066	£19,360
East Ward Community ACADEMY	395	£31,600	£7,900	£10,535	£13,165	£31,600
Elton Primary ACADEMY	290	£23,200	£5,800	£7,734	£9,666	£23,200
Emmanuel Holcombe C.E. Primary	102	£8,160	£2,040	£2,720	£3,400	£8,160
Fairfield Community Primary	244	£19,520	£4,880	£6,507	£8,133	£19,520
Gorsefield Primary ACADEMY	321	£25,680	£6,420	£8,561	£10,699	£25,680
Greenhill Primary	246	£19,680	£4,920	£6,561	£8,199	£19,680
Greenmount Primary	249	£19,920	£4,980	£6,641	£8,299	£19,920
Guardian Angels' R.C. Primary	219	£17,520	£4,380	£5,841	£7,299	£17,520
Hazlehurst Primary	207	£16,560	£4,140	£5,521	£6,899	£16,560
Heaton Park Primary	375	£30,000	£7,500	£10,001	£12,499	£30,000
Higher Lane Primary ACADEMY	459	£36,720	£9,180	£12,242	£15,298	£36,720
Holcombe Brook Primary	277	£22,160	£5,540	£7,388	£9,232	£22,160
Hollins Grundy Primary	214	£17,120	£4,280	£5,707	£7,133	£17,120
Holly Mount R.C. Primary	303	£24,240	£6,060	£8,081	£10,099	£24,240
Holy Trinity C.E. Primary ACADEMY	207	£16,560	£4,140	£5,521	£6,899	£16,560
Lowercroft Primary	244	£19,520	£4,880	£6,507	£8,133	£19,520
Mersey Drive Community Primary	197	£15,760	£3,940	£5,254	£6,566	£15,760
Old Hall Primary	195	£15,600	£3,900	£5,201	£6,499	£15,600
Our Lady of Grace R.C. Primary	379	£30,320	£7,580	£10,108	£12,632	£30,320
Our Lady of Lourdes R.C. Primary	201	£16,080	£4,020	£5,361	£6,699	£16,080
Park View Primary	415	£33,200	£8,300	£11,068	£13,832	£33,200
Peel Brow Primary	131	£10,480	£2,620	£3,494	£4,366	£10,480
Radcliffe Hall C.E./Methodist ACADEMY	275	£22,000	£5,500	£7,334	£9,166	£22,000
Radcliffe Primary ACADEMY	254	£20,320	£5,080	£6,774	£8,466	£20,320
Ribble Drive Community Primary	198	£15,840	£3,960	£5,281	£6,599	£15,840
Sedgley Park Community Primary	286	£22,880	£5,720	£7,628	£9,532	£22,880
Springside Primary	233	£18,640	£4,660	£6,214	£7,766	£18,640
St Andrew's CE Primary, Radcliffe	207	£16,560	£4,140	£5,521	£6,899	£16,560
St Andrew's CE Primary, Rams	289	£23,120	£5,780	£7,708	£9,632	£23,120
St Bernadette's RC Primary	306	£24,480	£6,120	£8,161	£10,199	£24,480
St Hilda's CE Primary	184	£14,720	£3,680	£4,907	£6,133	£14,720
St John with St Mark CE Primary	301	£24,080	£6,020	£8,028	£10,032	£24,080
St John's CE Primary ACADEMY	190	£15,200	£3,800	£5,067	£6,333	£15,200
St Joseph & St Bede RC Primary	313	£25,040	£6,260	£8,348	£10,432	£25,040

St Joseph's RC Primary	200	£16,000	£4,000	£5,334	£6,666	£16,000
St Luke's CE Primary	445	£35,600	£8,900	£11,868	£14,832	£35,600
St Margaret's CE Primary	243	£19,440	£4,860	£6,481	£8,099	£19,440
St Marie's RC Primary	217	£17,360	£4,340	£5,787	£7,233	£17,360
St Mary's CE Primary, Hawkshaw	100	£8,000	£2,000	£2,667	£3,333	£8,000
St Mary's CE Primary, Prestwich	209	£16,720	£4,180	£5,574	£6,966	£16,720
St Mary's RC Primary, Radcliffe	408	£32,640	£8,160	£10,881	£13,599	£32,640
St Michael's RC Primary	204	£16,320	£4,080	£5,441	£6,799	£16,320
St Paul's CE Primary, Bury	236	£18,880	£4,720	£6,294	£7,866	£18,880
St Peter's CE Primary	205	£16,400	£4,100	£5,467	£6,833	£16,400
St Stephen's CE Primary	256	£20,480	£5,120	£6,828	£8,532	£20,480
St Thomas's CE Primary ACADEMY	313	£25,040	£6,260	£8,348	£10,432	£25,040
Summerseat Methodist Primary	92	£7,360	£1,840	£2,454	£3,066	£7,360
Sunny Bank Primary ACADEMY	213	£17,040	£4,260	£5,681	£7,099	£17,040
Tottington Primary ACADEMY	319	£25,520	£6,380	£8,508	£10,632	£25,520
Unsworth Primary ACADEMY	225	£18,000	£4,500	£6,001	£7,499	£18,000
Wesley Methodist Primary ACADEMY	306	£24,480	£6,120	£8,161	£10,199	£24,480
Whitefield Community Primary	161	£12,880	£3,220	£4,294	£5,366	£12,880
Woodbank Primary	277	£22,160	£5,540	£7,388	£9,232	£22,160
Yesoiday HaTorah Boys ACADEMY	366	£29,280	£7,320	£9,761	£12,199	£29,280
Yesoiday HaTorah Girls ACADEMY	418	£33,440	£8,360	£11,148	£13,932	£33,440
Total Primary	16586	£1,326,880	£331,720	£442,349	£552,811	£1,326,880

£20.00 **£26.67** **£33.33** **£80**
25% **33%** **42%**
Tranche > **Autumn** **Spring** **Summer**
 20 **21** **21**
 Date > **30/09/2020** **tbc** **tbc**

School	January 2020 census	£80	Autumn	Spring	Summer	Total
	11-16 Yr Olds	Per-Pupil	2020/21	2020/21	2021/22	Academic Yr
Hazel Wood High School ACADEMY	615	£49,200	£12,300	£16,402	£20,498	£49,200
Bury Church of England High School	835	£66,800	£16,700	£22,269	£27,831	£66,800
Unsworth ACADEMY	831	£66,440	£16,610	£22,149	£27,681	£66,440
Manchester Mesivta	172	£13,760	£3,440	£4,587	£5,733	£13,760
Parrenthorn High School	930	£74,400	£18,600	£24,803	£30,997	£74,400
Philips High School	876	£70,080	£17,520	£23,363	£29,197	£70,080
The Heys School ACADEMY	753	£60,240	£15,060	£20,083	£25,097	£60,240
St. Gabriel's R.C. High School	1,077	£86,120	£21,530	£28,710	£35,880	£86,120
St. Monica's RC High School ACADEMY	1,122	£89,760	£22,440	£29,924	£37,396	£89,760
The Derby High School	928	£74,240	£18,560	£24,750	£30,930	£74,240
The Elton High School	1,045	£83,600	£20,900	£27,870	£34,830	£83,600
Tottington High School ACADEMY	939	£75,120	£18,780	£25,043	£31,297	£75,120
Woodhey High School ACADEMY	1,117	£89,360	£22,340	£29,790	£37,230	£89,360
Total Secondary	11,239	£899,120	£224,780	£299,744	£374,596	£899,120

		£60.00 25%	£80.00 33%	£100.00 42%	£240	
	Tranche > Date >	Autumn 20 30/09/2020	Spring 21 tbc	Summer 21 tbc		
School	Places est Sept 2020	£240 Per Place	Autumn 2020/21	Spring 2020/21	Summer 2021/22	Total Academic Yr
Millwood Primary Special School	146	£35,040	£8,760	£11,680	£14,600	£35,040
Cloughside Community Special School	48	£11,520	£2,880	£3,840	£4,800	£11,520
Elms Bank High Special School ACADEMY	255	£61,200	£15,300	£20,400	£25,500	£61,200
Secondary PRU	136	£32,640	£8,160	£10,880	£13,600	£32,640
Total Special & PRU	585	£140,400	£35,100	£46,800	£58,500	£140,400
Total ALL Schools & Academies	28,410	£2,366,400	£591,600	£788,893	£985,907	£2,366,400

Spring and Summer Allocations will be updated for October 2020 Pupil Census and published High Needs Places in due course

Local Authority Maintained	17,986	£1,491,640	£372,910	£497,272	£621,458	£1,491,640
Academies	10,425	£874,760	£218,690	£291,621	£364,449	£874,760
Total	28,410	2,366,400	591,600	788,893	985,907	2,366,400

Additional funding will be provided to local authorities for pupils with an Education, Health and Care Plan (EHCP) who are educated in independent special schools based on the number of such pupils in their area

Further information on the Covid-19 Catch Up Premium is available at:

<https://www.gov.uk/government/publications/coronavirus-covid-19-catch-up-premium-provisional-allocations>

National Tutoring Programme

Alongside the universal catch-up premium, the government are launching a £350 million National Tutoring Programme to provide additional, targeted support for those children and young people who need the most help. Tutoring will begin from the second half of the autumn term and ramp up through spring term 2020. A portal will open in due course for schools to register their interest to participate.

Schools will be able to use their catch-up premium to contribute to the subsidised cost of the programme.

Further information on the National Tutoring Programme is available at:

<https://nationaltutoring.org.uk/>

Schools can register their interest in the Programme at: <https://nationaltutoring.org.uk/contact-us>

Covid-19 Exceptional Costs Reimbursement Scheme

We are still awaiting some claims to be agreed and reimbursements made to schools, where they claimed in the 'other' category and/or breached the threshold limit. The DfE aim to have all outstanding claims amounts validated and reimbursed by the end of October. Full reimbursements may not be made where the DfE have rejected any items included in 'other'.

To date there are 6,500 schools/academies in the national cohort awaiting reimbursement.

It is expected that the DfE will provide reasons to individual schools where any amounts are not reimbursed – if any schools find themselves in this position please let Steven Goodwin know the DfE explanation as this will be useful to advise other schools as part of the guidance to be circulated in due course for the second claims window.

The second claims window will be launched after the outstanding claims from the first claims are settled. There is no specific guidance or timelines as yet, however you do need to be aware that this will not be a new opportunity to claim up to another refreshed threshold. This second window is to help schools review what they have claimed during the lockdown window from March to July and identify any expenditure that may not have been included in the first claim.

There are no expectations that the criteria for claims will be varied to the original specifications, and schools will be able to claim for Premises, Cleaning and Free School Meals, plus other costs incurred above 'normal' activity within the dates specified (which at the moment only cover March to July).

The above means that schools have the opportunity to claim up to their original thresholds set, you can actually claim above but this will be subject to DfE scrutiny and, as mentioned earlier, it will be useful to hear from schools that have had any 'other' amounts rejected by the DfE so we can share this for consideration where required.

From the first claims window there was a total of £1.985m allocated to thresholds across Burys' Maintained schools, and only £805k was claimed, equals £1.175m potentially not claimed. Five schools did not submit a claim. Three schools claimed in excess of their thresholds.

For Academies there was £710k set within thresholds – the LA does not have access to see how many Academies claimed and at what level.

Therefore if your threshold was £25,000 and your first claim was for £17,000 you have at least £8,000 to claim in the second window. Any amount claimed above £8,000 will be subject to close DfE scrutiny.

Guidance will be issued to all of schools as soon as it is released by the DfE. Regular reminders will be sent out together with any useful advice to ensure no schools miss their opportunity to claim.

Unfortunately Maintained Nursery Schools (MNS) remain out of scope and will not be added to the second claims window.

Further information is available at: [Covid-19 Exceptional Costs Reimbursement Scheme](#)

Details of claims submitted at individual school level are as follows:

Coronavirus (COVID-19) schools fund claim form

School name	Cluster	Claim Threshold	Premises	Free school meals	Cleaning	Other items	Total spend	Variance to Threshold
All Saints Church of England Primary School, Stand (105325)	Beacon	25,000	1,811	1,794	0		3,605	-21,395
Bury and Whitefield Jewish Primary School (105352)	Beacon	25,000		2,712	546	40	3,298	-21,702
Bury Church of England High School (105365)		50,000	0	2,050	0		2,050	-47,950
Bury Secondary PRU Spring Lane School (131506)		50,000		1,500	1,545	2,374	5,419	-44,581
Butterstile Primary School (105297)	Beacon	30,000	1,782	1,700	0	1,988	5,470	-24,530
Cams Lane Primary School (105305)	Beacon	25,000					0	-25,000
Chantlers Primary School (105291)	C	30,000	3,061	6,877	1,887		11,825	-18,175
Chapelfield Primary School (105313)	B	30,000	1,106	5,922	0	6,851	13,879	-16,121
Chesham Primary School (105293)	A	30,000	6,966	17,337	3,431		27,734	-2,266
Christ Church Ainsworth Church of England Primary School (105324)	B	30,000	1,375	30	694		2,099	-27,901
Cloughside College (105376)		50,000					0	-50,000
Emmanuel Holcombe Church of England Primary School (105338)	B	25,000	8,891	25	831	5,228	14,975	-10,025
Fairfield Community Primary School (105287)	B	30,000	7,570	38,955		1,395	47,920	17,920
Greenhill Primary School (105290)	C	25,000	686	450			1,136	-23,864
Greenmount Primary School (105301)	C	25,000	8,971	150	190	272	9,583	-15,417
Guardian Angels Roman Catholic Primary School, Bury (105334)	A	25,000	1,110	0	0	9,782	10,892	-14,108
Hazlehurst Community Primary School (105296)	C	25,000					0	-25,000
Heaton Park Primary School (105306)	Beacon	30,000		17,854	389	532	18,775	-11,225
Holcombe Brook Primary School (105311)	A	30,000	3,340	808	957	10,906	16,011	-13,989
Hollins Grundy Primary School (105314)	B	25,000	17,841	1,026	133	4,333	23,333	-1,667
Holly Mount Roman Catholic Primary School, Bury (105344)	A	30,000	42	414	216	16,211	16,883	-13,117
Lowercroft Primary School (105295)	C	25,000	2,194	245		2,303	4,742	-20,258
Manchester Mesivta School (134195)		25,000	1,439	345			1,784	-23,216
Mersey Drive Community Primary School (105299)	B	25,000	0	3,464	0	3,096	6,560	-18,440
Millwood Primary Special School (105377)	B	50,000	1,626	518		1,993	4,137	-45,863
Old Hall Primary School (105294)	C	25,000	0	621		1,019	1,640	-23,360
Our Lady of Grace RC Primary School (105345)	C	30,000		8,780			8,780	-21,220
Our Lady of Lourdes Roman Catholic Primary School, Bury (105337)	A	25,000	3,104	713	457	7,640	11,914	-13,086
Park View Primary School (105307)	B	30,000	5,324	1,840		442	7,606	-22,394

ITEM 11

School name	Cluster	Claim Threshold	Premises	Free school meals	Cleaning	Other items	Total spend	Variance to Threshold
Parrenthorn High School (105358)		50,000	6,119	13,000	4,368	6,794	30,281	-19,719
Peel Brow School (105368)	B	25,000	4,860		600		5,460	-19,540
Philips High School (105360)		50,000		10,648	1,000		11,648	-38,352
Ribble Drive Community Primary School (105300)	Beacon	25,000		1,863			1,863	-23,137
Sedgley Park Community Primary School (105308)	A	30,000	2,912	1,400	2,222		6,534	-23,466
Springside Primary School (105316)	C	30,000	3,259	1,473	1,311	16,567	22,610	-7,390
St Andrew's Church of England Primary School, Radcliffe (105350)	Beacon	25,000	1,254	3,166	1,049	341	5,810	-19,190
St Andrew's Church of England Primary School, Ramsbottom (105326)	A	30,000	1,742				1,742	-28,258
St Bernadette's Roman Catholic Primary School, Whitefield (105347)	Beacon	30,000	2,138	184	0	1,306	3,628	-26,372
St Gabriel's RC High School (105367)		75,000		6,736			6,736	-68,264
St Hilda's Church of England Primary School (105351)	Beacon	25,000	1,288	2,845	169		4,302	-20,698
St John with St Mark CofE Primary School (133929)	B	30,000	2,678	436	0		3,114	-26,886
St Joseph and St Bede RC Primary School (105336)	Beacon	30,000	0	7,349		2,008	9,357	-20,643
St Joseph's Roman Catholic Primary School, Ramsbottom (105343)	C	25,000					0	-25,000
St Luke's CofE Primary School (133944)	C	30,000	12,510	4,591			17,101	-12,899
St Margaret's Church of England Primary School (105323)	A	25,000	1,839	1,725	518		4,082	-20,918
St Marie's Roman Catholic Primary School, Bury (105335)	Beacon	30,000	1,043	1,242	444		2,729	-27,271
St Mary's Church of England Aided Primary School, Prestwich (105342)	B	25,000	2,735	1,113	0	794	4,642	-20,358
St Mary's Church of England Primary School, Hawkshaw (105340)	A	25,000	3,242	465	1,330	19,078	24,115	-885
St Mary's Roman Catholic Primary School, Radcliffe (105353)	A	30,000	2,621	22,790	4,586		29,997	-3
St Michael's Roman Catholic Primary School, Whitefield (105348)	Beacon	25,000		986		4,699	5,685	-19,315
St Monica's RC High School (105366)		75,000	9,048	3,111		18,274	30,433	-44,567
St Paul's Church of England Primary School, Bury (105332)	Beacon	25,000	921	3,692	0	1,859	6,472	-18,528
St Peter's Church of England Primary School (105321)	B	25,000	19,504	12,725			32,229	7,229
St Stephen's Church of England Primary School (130327)	C	30,000	1,430	0	810	2,036	4,276	-25,724
Summerseat Methodist Primary School (105327)	A	25,000	916		877	6,724	8,517	-16,483
The Derby High School (105355)		50,000	17,230	12,656	1,380	65,642	96,908	46,908
The Elton High School (105354)		75,000		36,915		16,787	53,702	-21,298
Whitefield Community Primary School (105310)	Beacon	25,000					0	-25,000
Woodbank Primary School (105292)	Beacon	30,000	2,555	14,406	0	2,174	19,135	-10,865
Woodhey High School (105361)		75,000	19,113	30,140	25,160		74,413	-587
		1,985,000	199,196	311,787	57,100	241,488	809,571	-1,175,429

Academies	Cluster	Claim limit	Premises	Free school meals	Cleaning	Other items	Total spend
Christ Church Walshaw	C	30,000					
East Ward Primary	A	30,000					
Elton Primary	C	30,000					
Gorsefield Primary	A	30,000					
Higher Lane Primary	A	30,000					
Holy Trinity CE Primary	A	25,000					
Radcliffe Hall Primary	B	30,000					
Radcliffe Primary	C	30,000					
St John's Primary, Radcliffe	C	25,000					
St Thomas's CE Primary	A	30,000					
Sunny Bank Primary	A	25,000					
Tottington Primary	B	30,000					
Unsworth Primary	B	25,000					
Wesley Methodists Primary	B	30,000					
Yesoiday HaTorah Primary - Boys	B	30,000					
Yesoiday HaTorah Primary - Girls	B	30,000					
Elms Bank Special		50,000					
Hazelwood Secondary		50,000					
Tottington High		50,000					
Unsworth Secondary Academy		50,000					
Prestwich Arts College (105362) – The Heys School		50,000					
		710,000					

No Data Available directly to Local Authority