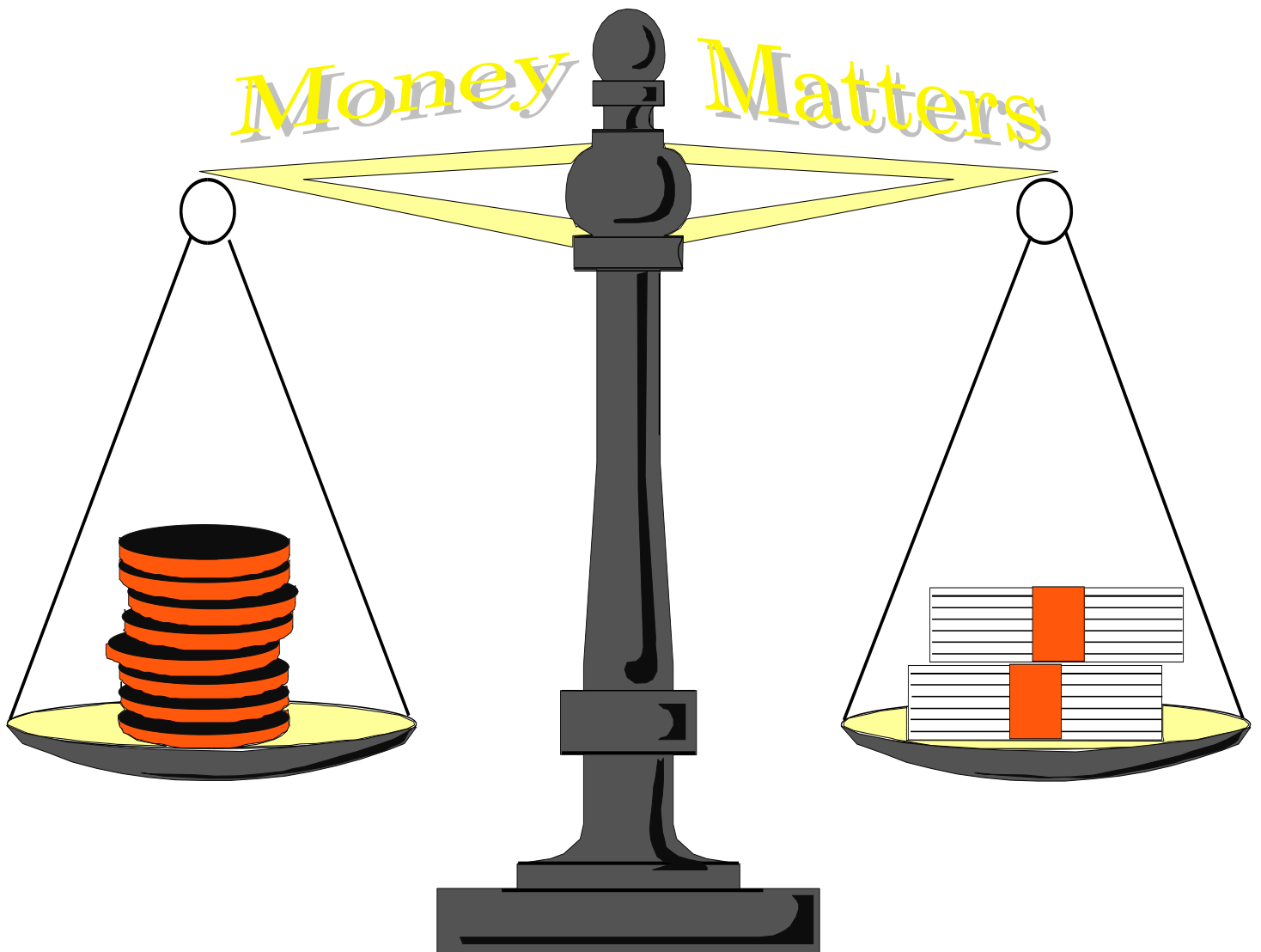


SECTION 251
2019 - 2020

Money Matters



Section 251 Budget Statements 2019-2020 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus banded funding methodology.

Pupil Referral Unit (PRU)

Provides the detail used in the determination of Pupil Learning Centre budgets using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEND Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF) for 2, 3 & 4 year olds. Includes confirmation Early Years Pupil Premium Grant (EYPPG, Central Spend Contingency and Early Years SEND Inclusion allocations.

Funding Pro-Formas

A copy of the Statutory funding pro-forma for Mainstream schools & academies submitted to the Department for Education (DfE) for compliance and validation checks and used by the Education & Skills Funding Agency (ESFA) to confirm unit values and funding for Academies within Bury.

For further information regarding the tables, please contact:

Steven Goodwin - Head of Schools & Systems Finance

3 Knowsley Place, Duke Street, Bury, BL9 0EJ

e-mail: s.goodwin@bury.gov.uk

LA Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
SCHOOLS BUDGET										
1.0.1	Individual Schools Budget (before Academy recoupmnt)	12,843,294	65,885,967	55,725,458				134,454,719	0	134,454,719
1.0.2	High needs place funding within Individual Schools Budget	0	240,000	90,000	4,225,000	1,360,000		5,915,000	0	5,915,000
DEDELEGATED ITEMS										
1.1.1	Contingencies	0	78,200	54,500	0			132,700	0	132,700
1.1.2	Behaviour support services	0	0	0	0			0	0	0
1.1.3	Support to UPEG and bilingual learners	0	259,600	0	0			259,600	0	259,600
1.1.4	Free school meals eligibility	0	9,100	6,300	0			15,400	0	15,400
1.1.5	Insurance	0	0	0	0			0	0	0
1.1.6	Museum and Library services	0	0	0	0			0	0	0
1.1.7	Licences/subscriptions	0	0	0	0			0	0	0
1.1.8	Staff costs supply cover	0	0	0	0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	52,200	36,300	0			88,500	0	88,500
1.1.10	School Improvement	0	0	0	0			0	0	0
HIGH NEEDS BUDGET										
1.2.1	Top up funding - maintained providers	0	1,582,450	557,899	3,502,333	878,740		6,521,422	0	6,521,422
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	180,477	0	3,610,833	0	0	3,791,310	0	3,791,310
1.2.3	Top up funding - Independent providers	0	0	0	5,143,562	300,000	1,525,000	6,968,562	0	6,968,562
1.2.4	Additional Targeted High Needs Funding - Mainstream	0	71,804	9,540				81,344	0	81,344
1.2.5	SEN support services	83,800	831,310	704,700	144,500	0	0	1,764,310	0	1,764,310
1.2.6	Hospital education services				80,000	0		80,000	0	80,000
1.2.7	Other Alternative Provision Services	0	0	0	0	0	0	0	0	0

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.8	Support for inclusion	0	2,501,830	1,955,976	90,976	0	0	4,548,782	0	4,548,782
1.2.9	Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10	PFI and BSF costs at Special Schools, AP / PRU & Post 16				0	0	0	0	0	0
1.2.11	Direct payments (SEN and disability)	6,000	27,000	28,500	227,700	10,800	0	300,000	0	300,000
1.2.12	Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.2.13	Therapies and other health related services	0	0	0	0	0	0	0	0	0

EARLY YEARS BUDGET

1.3.1	Central expenditure on children under 5	1,070,818						1,070,818	0	1,070,818
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CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.1	Contribution to combined budgets	0	22,500	22,500	0	0		45,000	0	45,000
1.4.2	School admissions	0	104,200	85,700	5,600	0		195,500	0	195,500
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	0	0	0	0		0	0	0
1.4.11	SEN transport	0	0	0	0	0	0	0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13	Infant Class Sizes		0					0	0	0
1.4.14	Other Items - National Copyright Licences	0	84,700	56,700	0	0	0	141,400	0	141,400

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)										
1.5.1	Education welfare service							349,400	0	349,400
1.5.2	Asset management							99,400	0	99,400
1.5.3	Statutory/ Regulatory duties							65,530	0	65,530
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET										
1.6.1	Central support services	0	0	0	0	0		0	0	0
1.6.2	Education welfare service	0	0	0	0	0		0	0	0
1.6.3	Asset management	0	0	0	0	0		0	0	0
1.6.4	Statutory/ Regulatory duties	0	0	0	0	0		0	0	0
1.6.5	Premature retirement cost/ Redundancy costs (new provisions)	0	0	0	0	0		0	0	0
1.6.6	Monitoring national curriculum assessment	0	0	0	0	0		0	0	0
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	14,003,912	71,939,838	59,342,573	17,030,504	2,549,540	1,525,000	166,905,697	0	166,905,697

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
	Dedicated Schools Grant (DSG) Blocks	Allocated DSG funding				Planned spend				
1.8.1a	Schools		122,867,186			122,107,625				
1.8.1b	High Needs		29,352,569			29,970,730				
1.8.1c	Central School Services		771,830			913,230				
1.8.1d	Early Years		13,914,112			13,914,112				
	TOTAL		166,905,697			166,905,697				

RECONCILIATION OF SCHOOLS BUDGET

1.9.1	Estimated Dedicated Schools Grant for 2019-20							166,905,697		
1.9.2	Dedicated Schools Grant brought forward from 2018-19							-11,103,480		
1.9.3	Dedicated Schools Grant carried forward to 2020-21							11,103,480		
1.9.4	EFA funding							0		
1.9.5	Local Authority additional contribution							0		
1.9.6	Total funding supporting the Schools Budget 2019-20							166,905,697		
1.10.1	Academy: recoupment from the DSG, excluding High Needs place funding							-27,130,633		
1.10.2	Academy: recoupment from the DSG of High Needs place funding							-2,318,333		

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
OTHER EDUCATION AND COMMUNITY BUDGET										
2.0.1	Central support services							0	0	0
2.0.2	Education welfare service							200	0	200
2.0.3	School improvement							331,500	252,500	79,000
2.0.4	Asset management - education							3,400	0	3,400
2.0.5	Statutory/ Regulatory duties - education							-1,074,500	0	-1,074,500
2.0.6	Premature retirement cost/ Redundancy costs							0	0	0
2.0.7	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							529,200	87,200	442,000
2.1.2	SEN administration, assessment and coordination and monitoring							106,500	0	106,500
2.1.3	Parent partnership, guidance and information							52,500	0	52,500
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	202,664	73,696	1,566,040	0		1,842,400	11,000	1,831,400
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0		78,700		0		78,700	22,300	56,400
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			80,200	0	0	0	80,200	0	80,200
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0	0	0	0	0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.			0	0	0	0	0	0	0
2.1.9	Supply of school places							35,200	0	35,200
2.2.1	Other spend not funded from the Schools Budget							0	0	0
2.3.1	Young people's learning and development			0	52,900	0		52,900	0	52,900
2.3.2	Adult and Community learning							0	0	0
2.3.3	Pension costs							1,129,700	0	1,129,700
2.3.4	Joint use arrangements							0	0	0
2.3.5	Insurance							0	0	0
2.4.1	Other Specific Grant							0	0	0
2.5.1	Total Other education and community budget							3,167,900	373,000	2,794,900

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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CHILDREN'S AND YOUNG PEOPLE'S SERVICES
CHILDREN'S CENTRES AND EARLY YEARS

3.0.1	Funding for individual Children's Centres							1,144,900	38,100	1,106,800
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							382,800	0	382,800
3.0.3	Funding on local authority management costs relating to Children's Centres							234,600	117,400	117,200
3.0.4	Other early years funding							250,300	0	250,300
3.0.5	Total Children's Centres and Early Years Funding							2,012,600	155,500	1,857,100

CHILDREN LOOKED AFTER

3.1.1	Residential care							4,240,400	0	4,240,400
3.1.2a	Fostering services (excluding fees and allowances for LA foster carers)							3,265,000	0	3,265,000
3.1.2b	Fostering services (fees and allowances for LA foster carers)							2,011,500	0	2,011,500
3.1.3	Adoption services							824,300	0	824,300
3.1.4	Special guardianship support							853,700	0	853,700
3.1.5	Other children looked after services							1,728,800	88,300	1,640,500
3.1.6	Short breaks (respite) for looked after disabled children							90,400	0	90,400
3.1.7	Children placed with family and friends							520,600	0	520,600
3.1.8	Education of looked after children	0	0	0	0	0		0	0	0
3.1.9	Leaving care support services							1,744,800	111,800	1,633,000
3.1.10	Asylum seeker services children							291,600	291,600	0
3.1.11	Total Children Looked After	0	0	0	0	0		15,571,100	491,700	15,079,400

OTHER CHILDREN AND FAMILY SERVICES

3.2.1	Other children and families services							0	0	0
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

3.3.1	Social work (including LA functions in relation to child protection)							4,537,100	0	4,537,100
3.3.2	Commissioning and Children's Services Strategy							2,437,600	0	2,437,600
3.3.3	Local Safeguarding Children Board							214,400	172,200	42,200
3.3.4	Total Safeguarding Children and Young People's Services							7,189,100	172,200	7,016,900

FAMILY SUPPORT SERVICES

3.4.1	Direct payments							365,200	0	365,200
3.4.2	Short breaks (respite) for disabled children							1,533,100	0	1,533,100
3.4.3	Other support for disabled children							0	0	0
3.4.4	Targeted family support							719,600	0	719,600
3.4.5	Universal family support							0	0	0
3.4.6	Total Family Support Services							2,617,900	0	2,617,900

SERVICES FOR YOUNG PEOPLE

3.5.1	Universal services for young people							346,500	3,200	343,300
3.5.2	Targeted services for young people							217,200	100,100	117,100
3.5.3	Total Services for young people							563,700	103,300	460,400

YOUTH JUSTICE

3.6.1	Youth justice							289,400	270,300	19,100
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							170,073,597	373,000	169,700,597
5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							28,243,800	1,193,000	27,050,800
6	Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							198,317,397	1,566,000	196,751,397
7	Capital Expenditure (excluding CERA)	0	0	0	0			0	0	0
MEMORANDUM ITEMS										
Services for young people										
8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							217,200	100,100	117,100
8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							19,100	0	19,100

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
			Pupil Numbers (October 2018)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
139999	3512001	Radcliffe Primary School	295	854,542	36,716	60,008	95,359	91,549	15,773	1,495	125,000	3,936	1,284,379	4,353.83
141167	3512002	Elton Community Primary School	287	820,246	28,980	46,773	33,952	82,477	15,489	0	125,000	3,294	1,156,211	4,028.61
141673	3512003	Gorsefield Primary School	352	1,006,016	35,595	66,972	115,750	117,947	10,229	1,400	125,000	6,487	1,485,396	4,219.88
105349	3512008	St John's Church of England Primary School, Radcliffe	181	520,156	26,289	47,666	60,210	58,320	6,902	10,010	125,000	2,331	856,885	4,734.17
144593	3512009	Sunny Bank Primary School	212	605,896	4,095	11,008	16,769	37,623	9,779	0	125,000	2,364	812,534	3,832.71
105331	3512010	Holy Trinity Primary School	215	614,470	12,915	24,149	72,707	87,801	41,146	0	125,000	2,365	980,554	4,560.72
144575	3512033	Higher Lane Primary School	465	1,328,970	18,585	33,141	72,797	84,398	15,314	0	125,000	6,386	1,684,590	3,622.77
144572	3512047	East Ward Community Primary School	392	1,126,052	43,692	74,902	178,937	123,519	37,799	0	125,000	4,484	1,714,385	4,373.43
105317	3512050	Unsworth Primary School	225	643,050	9,765	18,333	21,662	52,475	1,693	0	125,000	12,512	884,491	3,931.07
105322	3513009	St Thomas Church of England Primary School	286	817,388	12,915	27,666	79,034	90,671	47,224	0	125,000	12,169	1,212,067	4,238.00
144408	3513333	Christ Church CofE Primary School	249	711,642	3,780	6,825	3,547	31,851	2,987	0	125,000	0	885,631	3,556.75
143848	3514000	Castlebrook High School	740	3,009,800	57,640	172,785	168,465	220,137	43,168	0	110,000	17,600	3,799,595	5,134.59
105357	3514020	Tottington High School	949	3,856,580	57,640	180,326	170,430	293,363	20,775	0	110,000	76,435	4,765,548	5,021.65
105364	3514032	Broad Oak Sports College	599	2,437,460	94,160	252,523	284,400	310,795	101,105	0	110,000	89,509	3,679,952	6,143.49
136661	3515201	Yesoiday Hatorah School	779	2,229,240	315	3,712	14,456	317,488	5,642	0	125,000	0	2,695,854	3,460.66

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2019/20	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2019/20
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
139999	3512001	Radcliffe Primary School	0	-50,676	0	0	1,233,703	5,801	0	0	0	65,464	1,304,968	205,287	1,510,254
141167	3512002	Elton Community Primary School	0	-37,855	0	0	1,118,356	9,243	0	0	0	76,159	1,203,758	151,700	1,355,458
141673	3512003	Gorsefield Primary School	0	-24,541	0	0	1,460,855	0	3,840	0	0	50,666	1,515,361	226,456	1,741,818
105349	3512008	St John's Church of England Primary School, Radcliffe	0	-39,827	0	0	817,058	0	0	0	0	43,379	860,437	153,591	1,014,029
144593	3512009	Sunny Bank Primary School	4,678	0	0	0	817,212	0	0	5	0	0	817,217	36,615	853,832
105331	3512010	Holy Trinity Primary School	0	-34,845	0	0	945,709	0	0	0	0	47,533	993,242	81,474	1,074,716
144575	3512033	Higher Lane Primary School	6,863	0	0	0	1,691,453	31,312	0	7,086	0	0	1,729,851	106,411	1,836,262
144572	3512047	East Ward Community Primary School	0	-47,169	0	0	1,667,216	4,231	0	0	0	119,729	1,791,176	249,664	2,040,840
105317	3512050	Unsworth Primary School	0	0	0	0	884,491	90,565	34,200	0	138,460	0	1,147,716	66,568	1,214,284
105322	3513009	St Thomas Church of England Primary School	0	-18,919	0	0	1,193,148	0	0	0	0	104,961	1,298,109	93,087	1,391,196
144408	3513333	Christ Church CofE Primary School	23,305	0	0	0	908,936	4,219	0	0	0	90,411	1,003,566	31,344	1,034,910
143848	3514000	Castlebrook High School	0	-136,073	0	0	3,663,522	0	0	0	0	0	3,663,522	203,643	3,867,165
105357	3514020	Tottington High School	0	-149,128	0	0	4,616,420	0	0	0	0	0	4,616,420	218,646	4,835,066
105364	3514032	Broad Oak Sports College	0	-297,399	0	0	3,382,553	0	0	0	0	0	3,382,553	303,972	3,686,525
136661	3515201	Yesoiday Hatorah School	0	0	34,146	0	2,730,000	0	0	0	0	176,251	2,906,251	17,209	2,923,460

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2018)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	246	703,068	22,365	36,147	73,339	69,306	9,362	0	125,000	19,951	1,058,538	4,303.00
105290	3512012	Greenhill Primary School	250	714,500	3,780	7,139	15,645	43,053	8,027	0	125,000	14,398	931,542	3,726.17
105291	3512013	Chantlers Primary School	254	728,790	6,957	13,754	24,685	48,854	2,135	0	125,000	15,083	965,257	3,800.22
105292	3512014	Woodbank Primary School	282	805,956	18,270	29,127	45,745	67,097	8,048	0	125,000	20,563	1,119,806	3,970.94
105293	3512015	Chesham Primary School	320	914,560	11,970	27,114	65,447	84,558	8,495	0	125,000	21,910	1,259,053	3,934.54
105294	3512019	Old Hall Primary School	204	583,032	8,820	16,519	36,015	46,174	1,284	0	125,000	11,827	828,670	4,062.11
105295	3512020	Lowercroft Primary School	243	694,494	2,205	3,934	5,107	52,840	2,122	0	125,000	18,169	903,871	3,719.63
105296	3512025	Hazlehurst Community Primary School	208	594,464	1,260	3,145	980	39,025	0	0	125,000	12,512	776,385	3,732.62
105297	3512027	Butterstile Primary School	389	1,111,762	24,255	44,416	67,086	83,774	18,483	0	125,000	27,657	1,502,433	3,862.30
105299	3512029	Mersey Drive Community Primary School	197	563,026	16,695	30,215	47,034	50,058	4,653	0	125,000	9,770	846,451	4,296.70
105300	3512030	Ribble Drive Community Primary School	208	594,464	23,310	33,255	74,729	70,647	7,170	0	125,000	17,870	946,445	4,550.22
105301	3512032	Greenmount Primary School	249	714,500	1,581	2,399	2,310	46,231	853	0	125,000	11,655	904,530	3,632.65
105304	3512035	Tottington Primary School	321	917,418	10,395	22,656	10,591	75,397	2,556	0	125,000	23,139	1,187,153	3,698.30
105305	3512036	Cams Lane Primary School	209	597,322	12,915	21,028	64,781	53,452	3,409	0	125,000	16,646	894,553	4,280.16
105306	3512037	Heaton Park Primary School	375	1,071,750	24,570	46,433	78,535	87,765	25,002	3,250	125,000	33,440	1,495,745	3,988.65
105307	3512038	Park View Primary School	406	1,160,348	21,735	42,039	54,386	111,865	18,417	0	125,000	20,686	1,554,476	3,828.76
105308	3512039	Sedgley Park Community Primary School	270	771,660	13,230	24,424	35,697	102,151	48,033	4,500	125,000	14,321	1,139,016	4,218.58

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2019/20	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFLL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2019/20
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105287	3512006	Fairfield Community Primary School	0	-8,079	0	-8,304	1,042,155	2,454	0	0	0	76,346	1,120,955	123,700	1,244,655
105290	3512012	Greenhill Primary School	10,698	0	0	-7,266	934,974	0	0	21,363	0	0	956,337	30,783	987,120
105291	3512013	Chantlers Primary School	4,599	0	0	-3,912	965,944	28,696	5,328	8,194	0	0	1,008,162	51,086	1,059,247
105292	3512014	Woodbank Primary School	0	0	0	-7,829	1,111,978	56,703	0	0	0	101,589	1,270,270	109,235	1,379,504
105293	3512015	Chesham Primary School	0	0	0	-8,370	1,250,683	65,232	18,240	29,835	0	0	1,363,990	100,226	1,464,216
105294	3512019	Old Hall Primary School	0	0	0	-2,933	825,738	0	0	17,920	0	0	843,658	55,646	899,303
105295	3512020	Lowercroft Primary School	13,218	0	0	-3,709	913,380	0	0	11,322	0	0	924,702	20,060	944,762
105296	3512025	Hazlehurst Community Primary School	15,423	0	0	-2,100	789,708	0	0	4,709	0	0	794,417	17,294	811,711
105297	3512027	Butterstile Primary School	0	0	0	-15,112	1,487,321	6,546	0	8,854	0	93,588	1,596,309	147,699	1,744,008
105299	3512029	Mersey Drive Community Primary School	0	-5,829	0	-4,963	835,659	45,962	0	45,588	344,960	66,360	1,338,529	100,439	1,438,968
105300	3512030	Ribble Drive Community Primary School	0	-14,268	0	-6,654	925,524	30,763	7,056	0	0	0	963,343	112,300	1,075,643
105301	3512032	Greenmount Primary School	16,058	0	0	-3,025	917,562	0	0	3,166	0	0	920,728	19,498	940,226
105304	3512035	Tottington Primary School	1,639	0	0	-4,874	1,183,918	3,613	0	0	136,900	0	1,324,431	78,478	1,402,909
105305	3512036	Cams Lane Primary School	582	0	0	-4,294	890,842	0	0	20	0	0	890,861	79,637	970,498
105306	3512037	Heaton Park Primary School	7,549	0	0	-18,799	1,484,496	34,245	0	0	0	118,882	1,637,623	148,249	1,785,871
105307	3512038	Park View Primary School	0	-10,712	0	-15,203	1,528,561	50,925	0	0	0	98,380	1,677,866	146,952	1,824,818
105308	3512039	Sedgley Park Community Primary School	0	-54,791	0	-31,072	1,053,153	0	0	0	0	99,673	1,152,826	78,330	1,231,155

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
			Pupil Numbers (October 2018)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£
105310	3512041	Whitefield Community Primary School	166	474,428	18,270	36,515	55,840	56,118	13,372	1,200	125,000	11,827	792,570	4,774.52
105311	3512042	Holcombe Brook Primary School	278	797,382	6,639	16,698	15,007	65,139	1,741	0	125,000	18,972	1,046,576	3,764.66
105313	3512045	Chapelfield Primary School	284	814,530	19,599	41,156	92,047	81,537	6,475	0	125,000	19,584	1,199,927	4,225.10
105314	3512046	Hollins Grundy Primary School	217	620,186	5,355	10,060	13,348	38,725	4,684	0	125,000	12,512	829,871	3,824.29
105316	3512048	Springside Primary School	243	697,352	13,284	23,896	28,709	56,081	6,423	0	125,000	19,339	970,083	3,992.11
105321	3513006	St Peter's Church of England Primary School	213	608,754	14,805	27,410	38,194	67,384	10,309	0	125,000	17,654	909,510	4,270.00
105323	3513015	St Margaret's Church of England Primary School	245	700,210	5,355	9,835	22,987	51,309	6,813	0	125,000	14,912	936,421	3,822.13
105324	3513016	Christ Church Ainsworth Church of England Primary School	242	691,636	5,670	12,296	20,951	52,025	1,280	0	125,000	18,115	926,973	3,830.47
105325	3513017	All Saints Church of England Primary School, Stand	210	600,180	9,450	23,417	30,313	34,454	2,555	0	125,000	18,482	843,851	4,018.34
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	283	808,814	5,355	9,863	6,990	39,681	2,152	0	125,000	12,047	1,009,902	3,568.56
105327	3513019	Summerseat Methodist Primary School	98	280,084	315	1,665	3,037	22,287	0	0	125,000	4,976	437,364	4,462.90
105329	3513022	Wesley Methodist Primary School	305	871,690	10,395	22,087	61,036	80,441	856	0	125,000	12,341	1,183,847	3,881.47
105330	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	290	828,820	25,200	49,038	91,987	104,370	16,513	8,000	125,000	20,740	1,269,668	4,378.17
105332	3513303	St Paul's Church of England Primary School, Bury	225	645,908	30,058	48,727	111,723	86,089	23,266	9,291	125,000	0	1,080,063	4,800.28
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	219	625,902	3,465	7,176	14,246	43,595	1,710	0	125,000	0	821,094	3,749.29
105335	3513324	St Marie's Roman Catholic Primary School, Bury	213	608,754	6,930	17,065	61,945	80,834	28,193	0	125,000	0	928,721	4,360.19
105336	3513326	St Joseph and St Bede RC Primary School	315	900,270	18,270	41,211	106,005	85,865	8,485	0	125,000	0	1,285,106	4,079.70

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2019/20	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMF)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2019/20
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105310	3512041	Whitefield Community Primary School	0	-15,297	0	-9,790	767,483	0	0	0	0	46,562	814,045	115,785	929,830
105311	3512042	Holcombe Brook Primary School	0	0	0	-3,916	1,042,660	0	0	30,163	0	0	1,072,823	62,901	1,135,724
105313	3512045	Chapelfield Primary School	0	-11,295	0	-6,957	1,181,675	0	0	0	0	98,672	1,280,347	138,058	1,418,406
105314	3512046	Hollins Grundy Primary School	7,416	0	0	-5,001	832,286	20,005	0	18,976	0	0	871,266	36,747	908,013
105316	3512048	Springside Primary School	0	0	0	-6,416	963,667	0	0	12,930	0	81,807	1,058,404	86,129	1,144,533
105321	3513006	St Peter's Church of England Primary School	0	-14,460	0	-8,409	886,641	0	0	0	0	122,820	1,009,461	91,199	1,100,660
105323	3513015	St Margaret's Church of England Primary School	0	0	0	-6,530	929,891	0	0	39,806	0	0	969,697	47,393	1,017,090
105324	3513016	Christ Church Ainsworth Church of England Primary School	6,500	0	0	-3,261	930,212	0	0	0	0	80,498	1,010,710	40,419	1,051,129
105325	3513017	All Saints Church of England Primary School, Stand	5,482	0	0	-3,748	845,585	47,266	7,680	28,411	0	105,076	1,034,017	85,789	1,119,806
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	23,037	0	0	-4,177	1,028,762	26,599	0	4,687	0	0	1,060,048	30,214	1,090,263
105327	3513019	Summerseat Methodist Primary School	6,267	0	0	-985	442,646	14,243	0	0	0	0	456,889	11,393	468,282
105329	3513022	Wesley Methodist Primary School	0	0	0	-3,717	1,180,130	0	0	0	0	0	1,180,130	71,323	1,251,453
105330	3513028	Radcliffe Hall Church of England/Methodist Controlled Primary School	0	-51,463	0	-12,981	1,205,223	0	0	0	0	86,044	1,291,267	165,418	1,456,685
105332	3513303	St Paul's Church of England Primary School, Bury	0	-38,372	0	-16,378	1,025,313	0	4,200	0	0	0	1,029,513	161,963	1,191,475
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	11,742	0	0	-3,247	829,588	39,275	0	0	0	104,895	973,758	25,155	998,913
105335	3513324	St Marie's Roman Catholic Primary School, Bury	0	-24,830	0	-18,770	885,121	0	0	0	0	93,306	978,427	55,702	1,034,128
105336	3513326	St Joseph and St Bede RC Primary School	0	-6,579	0	-8,415	1,270,112	0	0	2,836	0	98,536	1,371,484	136,466	1,507,950

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
			Pupil Numbers (October 2018)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	197	563,026	7,560	11,231	28,698	39,244	1,663	0	125,000	0	776,421	3,941.23
105338	3513330	Emmanuel Holcombe Church of England Primary School	101	288,658	945	3,591	2,793	23,250	0	0	125,000	0	444,236	4,398.38
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	102	291,516	630	2,636	727	13,464	0	0	125,000	0	433,973	4,254.64
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	211	603,038	7,560	12,362	12,888	37,866	2,553	0	125,000	0	801,267	3,797.48
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	201	574,458	3,150	8,254	7,427	28,161	1,280	0	125,000	0	747,730	3,720.05
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	319	911,702	1,890	6,019	9,668	48,034	1,706	0	125,000	0	1,104,020	3,460.88
105345	3513337	Our Lady of Grace RC Primary School	404	1,154,632	6,300	19,227	44,871	85,263	12,149	0	125,000	0	1,447,441	3,582.78
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	313	897,412	4,740	9,510	19,166	48,849	2,566	0	125,000	0	1,107,244	3,537.52
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	207	594,464	9,179	17,827	49,148	48,323	3,412	0	125,000	0	847,353	4,093.49
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	205	585,890	6,930	12,068	23,602	61,436	2,138	0	125,000	0	817,064	3,985.68
105351	3513348	St Hilda's Church of England Primary School	185	531,588	9,501	19,133	32,256	49,258	5,253	754	125,000	0	772,744	4,177.00
105352	3513349	Bury and Whitefield Jewish Primary School	131	374,398	2,205	6,993	10,187	25,362	0	0	125,000	0	544,144	4,153.77
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	413	1,180,354	11,655	27,843	98,217	81,083	5,879	0	125,000	0	1,530,031	3,704.68
130327	3513351	St Stephen's Church of England Primary School	253	725,932	14,547	29,002	42,359	83,665	11,327	3,363	125,000	0	1,035,195	4,091.68
133929	3513352	St John with St Mark CofE Primary School	297	848,826	23,310	42,041	93,780	114,752	37,426	0	125,000	23,597	1,308,731	4,406.50
133944	3513353	St Luke's CofE Primary School	445	1,271,810	22,680	48,045	69,030	176,304	47,970	0	125,000	11,827	1,772,666	3,983.52
105368	3515200	Peel Brow School	135	385,830	13,545	23,431	24,228	32,059	4,480	1,750	125,000	3,922	614,245	4,549.96

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2019/20	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2019/20
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	14,542	0	0	-3,065	787,898	102,236	14,904	0	0	0	905,038	41,772	946,811
105338	3513330	Emmanuel Holcombe Church of England Primary School	4,556	0	0	-1,025	447,768	0	0	0	0	0	447,768	14,041	461,809
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	17,972	0	0	-1,030	450,915	0	0	0	0	0	450,915	13,868	464,783
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	5,034	0	0	-3,727	802,575	0	0	48	0	78,896	881,519	44,069	925,588
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	14,665	0	0	-2,810	759,584	63,819	0	0	0	70,114	893,517	34,747	928,264
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	21,253	0	12,480	-4,220	1,133,533	0	0	51	0	0	1,133,584	24,710	1,158,294
105345	3513337	Our Lady of Grace RC Primary School	0	0	0	-11,263	1,436,178	8,587	0	0	0	45,035	1,489,800	65,362	1,555,163
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	19,749	0	0	-4,720	1,122,273	55,741	0	21,490	0	97,704	1,297,208	40,880	1,338,088
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	1,827	0	0	-4,226	844,954	2,057	0	6,859	0	93,262	947,132	57,250	1,004,383
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	2,151	0	0	-3,413	815,801	14,384	1,848	29,342	0	110,653	972,028	41,591	1,013,620
105351	3513348	St Hilda's Church of England Primary School	0	-135	0	-5,091	767,518	0	0	12,955	0	0	780,473	62,648	843,121
105352	3513349	Bury and Whitefield Jewish Primary School	8,128	0	0	-1,345	550,927	69,418	17,808	0	0	49,986	688,139	23,527	711,665
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	20,720	0	0	-7,762	1,542,990	0	0	38,552	0	115,778	1,697,320	96,287	1,793,607
130327	3513351	St Stephen's Church of England Primary School	0	-10,724	0	-9,412	1,015,059	0	0	0	0	67,606	1,082,665	97,715	1,180,380
133929	3513352	St John with St Mark CofE Primary School	0	-42,206	0	-25,283	1,241,243	0	0	0	0	63,868	1,305,111	138,646	1,443,757
133944	3513353	St Luke's CofE Primary School	0	-30,913	0	-32,935	1,708,818	0	0	0	0	113,371	1,822,189	161,189	1,983,378
105368	3515200	Peel Brow School	0	-8,849	0	-4,191	601,205	0	0	0	0	69,553	670,758	73,421	744,179

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
			Pupil Numbers (October 2018)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105354	3514004	The Elton High School	1,030	4,186,400	56,320	187,076	134,120	275,649	5,540	0	110,000	152,115	5,107,220	4,958.47
134195	3514005	Manchester Mesivta School	165	665,500	440	4,346	4,783	51,960	0	0	110,000	18,002	855,031	5,182.01
105355	3514007	The Derby High School	949	3,848,780	92,400	285,357	316,165	450,152	47,090	0	110,000	80,458	5,230,402	5,511.49
105358	3514022	Parrenthorn High School	924	3,739,800	68,970	215,755	199,549	312,756	22,853	0	110,000	92,023	4,761,706	5,153.36
105360	3514025	Philips High School	874	3,545,240	79,200	254,367	254,799	273,932	16,620	0	110,000	93,029	4,627,187	5,294.26
105361	3514026	Woodhey High School	1,108	4,502,560	42,240	140,109	60,070	299,901	5,545	0	110,000	145,829	5,306,254	4,789.04
105362	3514028	Prestwich Arts College	828	3,371,320	94,600	285,357	252,796	290,705	47,147	0	110,000	73,418	4,525,343	5,465.39
105365	3514603	Bury Church of England High School	823	3,338,500	29,040	96,321	135,785	177,827	9,719	0	110,000	0	3,897,191	4,735.35
105366	3514606	St Monica's RC High School	1,126	4,573,600	40,920	141,332	227,762	299,494	11,090	0	110,000	0	5,404,198	4,799.47
105367	3514607	St Gabriel's RC High School	1,084	4,403,160	44,000	151,418	220,397	283,770	9,695	0	110,000	0	5,222,440	4,817.75
T1		Total Delegated Funding - Primary	12,796	36,599,548	569,056	1,101,070	2,045,524	3,174,553	442,674	32,108	6,375,000	550,444	50,889,977	3,977.02
T2		Total Delegated Funding - Secondary	8,911	36,174,860	548,130	1,761,439	1,806,226	2,716,146	175,298	0	1,100,000	654,874	44,936,973	5,042.87
T3		Total Delegated Funding - Maintained	21,707	72,774,408	1,117,186	2,862,509	3,851,749	5,890,699	617,972	32,108	7,475,000	1,205,318	95,826,949	4,414.56
T4		Total Delegated Funding - Academies	6,226	20,581,508	443,083	1,026,789	1,388,477	2,000,413	375,026	12,905	1,830,000	239,872	27,898,072	4,480.90
T5		Total Delegated Funding - ALL Schools	27,933	93,355,916	1,560,269	3,889,298	5,240,226	7,891,112	992,997	45,013	9,305,000	1,445,190	123,725,021	4,429.35

Mainstream Schools Table: FUNDING PERIOD (2019-20) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			MFG			Central	Sub-Total	High Needs Block				E Y Block	Sub-total	PPG	Total
			Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Ceiling	National Funding Formula (NFF) Minimum Funding Level (MFL)	De-Delegated	Main School Funding 2019/20	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place-Plus (SEN Units)	Early Years	Schools Total DSG	INDICATIVE Pupil Premium Grant (PPG) (FSM 6, Service & Post-LAC)	Total Schools Delegated Funding 2019/20
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	£	£
105354	3514004	The Elton High School	0	-82,859	0	-10,940	5,013,422	16,721	24,792	0	0	0	5,054,935	224,132	5,279,066
134195	3514005	Manchester Mesivta School	69,489	0	0	-1,655	922,865	75,080	0	137	0	0	998,082	5,042	1,003,124
105355	3514007	The Derby High School	0	-289,315	0	-10,540	4,930,546	0	0	0	0	0	4,930,546	333,574	5,264,120
105358	3514022	Parrenthorn High School	0	-176,676	0	-10,024	4,575,006	94,374	64,968	0	0	0	4,734,348	261,558	4,995,906
105360	3514025	Philips High School	0	-115,892	0	-9,640	4,501,655	8,528	0	0	0	0	4,510,183	291,191	4,801,375
105361	3514026	Woodhey High School	0	0	12,146	-11,560	5,306,840	0	0	0	323,400	0	5,630,240	189,464	5,819,704
105362	3514028	Prestwich Arts College	0	-230,134	0	-9,355	4,285,854	0	0	0	0	0	4,285,854	337,914	4,623,768
105365	3514603	Bury Church of England High School	0	0	53,209	-8,560	3,941,840	7,093	0	30,416	0	0	3,979,349	146,214	4,125,563
105366	3514606	St Monica's RC High School	0	0	602	-11,725	5,393,075	0	0	0	0	0	5,393,075	179,367	5,572,442
105367	3514607	St Gabriel's RC High School	0	-19,240	0	-11,340	5,191,860	11,930	0	0	0	0	5,203,790	195,847	5,399,637
T1		Total Delegated Funding - Primary	260,808	-348,803	12,480	-396,633	50,417,829	788,769	77,064	398,076	481,860	2,548,860	54,712,458	3,813,387	58,525,845
T2		Total Delegated Funding - Secondary	69,489	-914,116	65,956	-95,339	44,062,963	213,726	89,760	30,553	323,400	0	44,720,402	2,164,303	46,884,705
T3		Total Delegated Funding - Maintained	330,296	-1,262,919	78,436	-491,972	94,480,792	1,002,495	166,824	428,629	805,260	2,548,860	99,432,860	5,977,690	105,410,550
T4		Total Delegated Funding - Academies	34,846	-836,432	34,146	0	27,130,633	145,371	38,040	7,091	138,460	774,553	28,234,148	2,145,667	30,379,815
T5		Total Delegated Funding - ALL Schools	365,143	-2,099,350	112,583	-491,972	121,611,425	1,147,866	204,864	435,720	943,720	3,323,413	127,667,008	8,123,357	135,790,365

Local Authority Funding Proforma:Special Schools:PLACE / PLUS Banded Funding Model 2019/20

Statutory Place Funding 1 10,000

Bandings	A	B	C	D	D +
Weighting	1	1.25	1.5	2	4
Top Up Value £	10,000	12,500	15,000	20,000	40,000
Total Funding: Place + Top Up £	20,000	22,500	25,000	30,000	50,000

Millwood (2019 / 2020)	April to Aug (5/12ths)	April to Aug	0	1	65	60	12	138
		Place £	0	4,167	270,833	250,000	50,000	575,000
		Top-Up £	0	5,208	406,250	500,000	200,000	1,111,458
	Sept to March (7/12ths)	Sept to March	0	1	63	69	13	146
		Place £	0	5,833	367,500	402,500	75,833	851,667
		Top-Up £	0	7,292	551,250	805,000	303,333	1,666,875
Total 2019/20			0	22,500	1,595,833	1,957,500	629,167	4,205,000

Elms Bank (2019 / 2020)	April to Aug (5/12ths)	April to Aug	65	57	33	52	12	219
		Place £	270,833	237,500	137,500	216,667	50,000	912,500
		Top-Up £	270,833	296,875	206,250	433,333	200,000	1,407,292
	Sept to March (7/12ths)	Sept to March	67	63	40	56	15	241
		Place £	390,833	367,500	233,333	326,667	87,500	1,405,833
		Top-Up £	390,833	459,375	350,000	653,333	350,000	2,203,542
Total 2019/20			1,323,333	1,361,250	927,083	1,630,000	687,500	5,929,167

Weighting (Forensic Unit)			1.1	2.5	
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Cloughside (2019 / 2020)	April to Aug (5/12ths)	April to Aug			34	14		48
		Place £			141,667	58,333		200,000
		Top-Up £			155,833	145,833		301,667
	Sept to March (7/12ths)	Sept to March			34	14		48
		Place £			198,333	81,667		280,000
		Top-Up £			218,167	204,167		422,333
Total 2019/20					714,000	490,000		1,204,000

Local Authority Funding Proforma: Pupil Referral Unit (PRU): PLACE / PLUS Funding Model 2019/20

	Secondary Provision	TOTAL
Establishment	Spring Lane Park House inc EPRU Milltown House	SECONDARY PRU
URN	131506	
DfE Number	3511100	
Project	DS11000	

PLACES		136	136
DfE National Funding Rate Per Pupil Referral Unit (PRU) PLACE	10,000	10,000	10,000
Overall Section 251 Funding (Place-Led)		1,360,000	1,360,000

PLACE-PLUS Formula

Cost Per-PLACE above National Rate (Top-Up) (Place-PLUS)		6,461	6,461
Top-Up funding per Place		878,740	878,740

Total Section 251 Funding		2,238,740	2,238,740
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Summary of Dedicated Schools Grant (DSG) Funding Allocation 2019/20

National rate Per-PLACE	S251 Line 1.0.1	10,000	1,360,000	1,360,000
DSG Top-Up	S251 Line 1.2.1		878,740	878,740
TOTAL Funding Allocation 2019/20			2,238,740	2,238,740
TOTAL Cost Per-PLACE			16,461	16,461

S251 Budget 2019-20 - School Table Report

S251 Budget 2019-20 Table 2: School table high needs & AP settings

Local Authority 351 Bury

School Name	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	1-2-1 Additional Support	Outreach	PPG Estimate	Total Funding 2019/20
Secondary Pupil Referral Unit	3511100	Secondary PRU	136	136	10,000	10,000	1,360,000	878,740	0	0	59,765	2,298,505
Secondary Outreach		Secondary PRU	0	0	0	0	0	0	0	0	0	0
Primary Pupil Referral Unit	3511102	Primary PRU	0	0	0	0	0	0	0	0	0	0
Primary Outreach		Primary PRU	0	0	0	0	0	0	0	0	0	0
Cloughside College	3517009	SPECIAL	48	48	10,000	10,000	480,000	724,000	0	0	0	1,204,000
Millwood Primary Special School	3517010	SPECIAL	138	146	10,000	10,000	1,426,667	2,778,333	Included within Banded Funding Model and per-place funding from April 2019		70,900	4,275,900
Elms Bank Specialist Arts College	3517011	SPECIAL	219	241	10,000	10,000	2,318,333	3,610,834			82,335	6,011,502
Total Pru & Special			541	571			5,585,000	7,991,907			213,000	13,789,907

Mainstream School SEN Units

School_Name	LA ESTAB	Type of Unit	Total Places	Original £ per Place	2019/20 £ per Place	Total Place Funding	Top-Up Per Place (above £10,000)	January 2019 Census / Referral Places	Top-up £	Total Place-Plus £	Basic Entitlement	Total 2019/20
Hoyle Nursery School	3511003	Autism Unit	6	21,560	6,000	36,000	15,560	6	93,360	129,360	0	129,360
Mersey Drive Primary School	3512029	Autism Unit	16	21,560	6,000	96,000	15,560	16	248,960	344,960	0	344,960
Tottington Primary School	3512035	Physical Difficulty / Emotional Behavioural Unit	10	13,690	6,000	60,000	7,690	10	76,900	136,900	0	136,900
Unsworth Primary School	3512050	Speech & Language Unit	14	9,890	6,000	84,000	3,890	14	54,460	138,460	0	138,460
Woodhey High School	3514026	Autism Unit	15	21,560	6,000	90,000	15,560	15	233,400	323,400	0	323,400
Total SEN Units			61			366,000		61	707,080	1,073,080	0	1,073,080

EY Pro Forma Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

LEA 351 Bury

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)			Proportion of funding	
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		TOTAL
1. EYSFF (three and four year olds) Base Rate(s) per hour, provider type	per Bury EYSFF Base Rate	3.95	3.95	3.95	Per Hour	1,111,740	34,739	632,890	4,391,375	137,220	2,499,916	7,028,510	50.5%
	Increase to 30 Hours (Estimate)	3.95	3.95	3.95	Per Hour	550,078	8,549	181,070	2,172,806	33,770	715,227	2,921,803	21.0%
2a. Supplements: Deprivation	Deprivation Supplement - derived for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	0.10	0.10	0.10	Per Hour	945,183	68,910	691,923	94,518	6,891	69,192	170,602	1.2%
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%
3. Other formula	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		12			258,720		258,720	1.9%
	Statemented Provision for named individual pupils		21,521		LumpSum		1			21,521		21,521	0.2%
	Rates		9,697		LumpSum		1			9,697		9,697	0.1%
	Free School Meals		2.30		Per Eligible Per Day		9690			22,287		22,287	0.2%
	Special Educational Needs Co-Ordinator (SENCO)		5,300		LumpSum		1			5,300		5,300	0.0%
	ICT Learning Platform		7,900		LumpSum		1			7,900		7,900	0.1%
	Minimum Funding Guarantee (MFG) protection @ -1.5% per-pupil applied in accordance to DfE criteria		792	0	LumpSum		1	1		792	0	792	0.0%
4. Additional funded free hours	Designated Full time places for SEN			3.95	PerHour			0			0	0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									6,658,699	504,098	3,284,334	10,447,132	75.1%
5. Two year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	5.20	5.30	5.20	PerHour	358,439	20,100	7,515	1,863,882	106,530	39,078	2,009,490	14.4%
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											0	0.0%
6b. Other supplements	Not Applicable to Bury EYSFF											0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									1,863,882	106,530	39,078	2,009,490	14.4%
7. SEN Inclusion Fund	SEN Inclusion Fund for pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel											250,000	1.8%
8. Early years contingency funding	Contingency retained for in-year variations to funded places - 3 & 4 year olds											140,775	1.0%
	Contingency retained for in-year variations to funded places - 2 year olds											434,338	
9. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF (3&4yr olds)											415,739	3.0%
	Contribution to central overheads associated to the operation of Bury's EYSFF (2yr olds)											79,967	0.6%
TOTAL FUNDING FOR CENTRAL EXPENDITURE												1,320,818	9.5%
10. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											83,782	0.6%
11. Disability Access Fund	SEN Inclusion Fund for pupils eligible for Disability Living Allowance (DLA)											52,890	0.4%
Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant)									8,522,582	610,628	3,323,412	13,914,112	100%

Local Authority Funding Reform Proforma

LA Name **Primary Schools & Academies**

LA Identifier **351**

Submitted Status **FINAL**

Modified date **28 February 2019**

Modified by **Steven Goodwin**

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
					18.0			
		Amount (£) per pupil		Pupil Units				
Primary (including reception)			2,858.00	16734		47,877,216		71.95%
Key Stage 3			3,860.00			0	47,877,216	0.00%
Key Stage 4			4,380.00			0		0.00%
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)
	Primary FSM	315.00		2548		802,699		
	Secondary FSM		440.00			0		
	Primary FSM - Ever 6	395.00		3854		1,522,226		
	Secondary FSM - Ever 6		785.00			0		
	IDACI Score 0	0.00	0.00	8795		0		
	IDACI Score 0.20 - 0.25	200.00	290.00	2032		406,378	5,135,631	7.72%
	IDACI Score 0.25 - 0.30	260.00	390.00	1651		429,173		
	IDACI Score 0.30 - 0.40	373.00	515.00	2169		808,994		
	IDACI Score 0.40 - 0.50	460.00	560.00	763		351,131		
	IDACI Score 0.50 - 0.60	547.00	600.00	867		474,507		
	IDACI Score 0.60 - 1	718.00	810.00	474		340,522		
		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
3) Looked After Children (LAC)	NA	£0	-	0.0	0	0	0	0.00%
4) Low cost, high incidence SEN	Low Attainment Primary <78 Secondary pupils not achieving (KS2 level 4 English and Maths)	726.00		5993		4,350,670	4,350,670	6.54%
5) English as an Additional Language (EAL)	EAL 3 Years Primary	365.00		1788		652,651	652,651	0.98%
	EAL 3 Years Secondary		1,385.00			0		0.00%
6) Mobility	Primary pupils starting school outside of normal entry dates	500.00		90.0		45,013	45,013	0.07%
	Secondary pupils starting school outside of normal entry dates		-		0	0		0.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Eligible Primary Schools	Eligible Secondary Schools	Total (£)	Proportion of funding(%)
7) Lump Sum	125,000.00	110,000.00	63		7,875,000	11.83%
8) Sparsity	£0	£0	0	0	0	0.00%
9) Fringe Payments					0	0.00%
10) Split Sites	Not Applicable				0	0.00%
11) Rates	Estimated based on rateable £ increase applicable				606,772	0.91%
12) PFI funding	Not Applicable				0	0.00%
13) Sixth Form	Not Applicable				0	0.00%
14) Exceptional circumstances (can only be used with prior agreement of EFA)						
Circumstance	Other Circumstance	Calculation	Details of Calculation		Total (£)	Proportion of funding(%)
					0	0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 66,542,954

14) Minimum Funding Guarantee + Minimum Funding Level		
Minimum Funding Level (MFL)		46,626
MFG Funding Total (before capping or scaling) (£)		295,654
<i>MFG protects schools to ensure no school loses more than 0.5% per pupil and MFL ensures all schools reach the DfE determined minimum funding levels per pupil</i>		
Capping Factor (%)	3.00%	Scaling Factor (%) 100.000%
<i>Explanation as to how capping and/or scaling has been applied:</i>		
<i>In accordance to the statutory DfE funding guidance and recommended by Bury's Schools' Forum the cap has been applied in order to balance the overall DSG available for distribution through the Schools Block and is in accordance to the National Funding Formula (NFF) phased implementation.</i>		
If capped and/or scaling applied: Total deduction (£)		-602,635
TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)		66,282,600
% DISTRIBUTED THROUGH BASIC ENTITLEMENT		71.90%
% Pupil Led Funding		87.19%
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency (£)		-396,633
RETAINED FOR GROWTH / HEADROOM (£)		0
PRIMARY / SECONDARY RATIO		1 : 1.24
Funding for Early Years Block (£)		3,323,413
Funding for High Needs Block (£)		2,074,731
Funding for Post-16 (£)		0
Indicative Funding for Pupil Premium (£)		5,232,793
Total Funding for SCHOOLS / CENTRAL SUPPORT SERVICES (£)		76,516,904

Local Authority Funding Reform Proforma

LA Name **Secondary Schools & Academies**

LA Identifier **351**

Submitted Status **FINAL**

Modified date **28 February 2019**

Modified by **Steven Goodwin**

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
					18.0			
		Amount (£) per pupil		Pupil Units				
Primary (including reception)		2,858.00		16734		47,877,216		71.95%
Key Stage 3		3,860.00				0	47,877,216	0.00%
Key Stage 4		4,380.00				0		0.00%
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)
	Primary FSM	315.00		2548		802,699		
	Secondary FSM		440.00			0		
	Primary FSM - Ever 6	395.00		3854		1,522,226		
	Secondary FSM - Ever 6		785.00			0		
	IDACI Score 0	0.00	0.00	8795		0		
	IDACI Score 0.20 - 0.25	200.00	290.00	2032		406,378	5,135,631	7.72%
	IDACI Score 0.25 - 0.30	260.00	390.00	1651		429,173		
	IDACI Score 0.30 - 0.40	373.00	515.00	2169		808,994		
	IDACI Score 0.40 - 0.50	460.00	560.00	763		351,131		
	IDACI Score 0.50 - 0.60	547.00	600.00	867		474,507		
	IDACI Score 0.60 - 1	718.00	810.00	474		340,522		
		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
3) Looked After Children (LAC)	NA	0.00	0.00	0.0	0	0	0	0.00%
4) Low cost, high incidence SEN	Low Attainment Primary <78	726.00		5993		4,350,670		
	Secondary pupils not achieving (KS2 level 4 English and Maths)		1,550.00			0	4,350,670	6.54%
5) English as an Additional Language (EAL)	EAL 3 Years Primary	365.00		1788		652,651		0.98%
	EAL 3 Years Secondary		1,385.00			0	652,651	0.00%
6) Mobility	Primary pupils starting school outside of normal entry dates	500.00		90.0		45,013		0.07%
	Secondary pupils starting school outside of normal entry dates		0.00	0		0	45,013	0.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Eligible Primary Schools	Eligible Secondary Schools	Total (£)	Proportion of funding(%)	
7) Lump Sum	125,000.00	110,000.00	63		7,875,000	11.83%	
8) Sparsity	£0	£0	0	0	0	0.00%	
9) Fringe Payments					0	0.00%	
10) Split Sites	Not Applicable				0	0.00%	
11) Rates	Estimated based on rateable £ increase applicable				606,772	0.91%	
12) PFI funding	Not Applicable				0	0.00%	
13) Sixth Form	Not Applicable				0	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance	Other Circumstance	Calculation	Details of Calculation			Total (£)	Proportion of funding(%)
						0	0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 66,542,954

14) Minimum Funding Guarantee + Minimum Funding Level		
Minimum Funding Level (MFL)		65,956
MFG Funding Total (before capping or scaling) (£)		69,489
<i>MFG protects schools to ensure no school loses more than 0.5% per pupil and MFL ensures all schools reach the DfE determined minimum funding levels per pupil</i>		
Capping Factor (%)	3.00%	Scaling Factor (%) 100.000%
<i>Explanation as to how capping and/or scaling has been applied:</i>		
<i>In accordance to the statutory DfE funding guidance and recommended by Bury's Schools' Forum the cap has been applied in order to balance the overall DSG available for distribution through the Schools Block and is in accordance to the National Funding Formula (NFF) phased implementation.</i>		
If capped and/or scaling applied: Total deduction (£)		-1,496,716
TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)		55,820,797
% DISTRIBUTED THROUGH BASIC ENTITLEMENT		79.44%
% Pupil Led Funding		95.92%
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency (£)		-95,339
RETAINED FOR GROWTH / HEADROOM (£)		0
PRIMARY / SECONDARY RATIO		1 : 1.24
Funding for Early Years Block (£)		0
Funding for High Needs Block (£)		657,439
Funding for Post-16 (£)		0
Indicative Funding for Pupil Premium (£)		2,890,564
Total Funding for SCHOOLS / CENTRAL SUPPORT SERVICES (£)		59,273,461

Local Authority Funding Reform Proforma

LA Name **Bury - All Schools & Academies**

LA Identifier **351**

Submitted Status **FINAL**

Modified date **28 February 2019**

Modified by **Steven Goodwin**

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Yes		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
					18.0			
		Amount (£) per pupil		Pupil Units				
	Primary (including reception)		2,858.00		16734	47,877,216	93,355,916	38.70%
	Key Stage 3		3,860.00		6871	26,522,060		21.44%
	Key Stage 4		4,380.00		4328	18,956,640		15.32%
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)
	Primary FSM	315.00		2548		802,699	10,689,792	8.64%
	Secondary FSM		440.00		1722	757,570		
	Primary FSM - Ever 6	395.00		3854		1,522,226		
	Secondary FSM - Ever 6		785.00		3015	2,367,072		
	IDACI Score 0	0.00	0.00	8795	5951	0		
	IDACI Score 0.20 - 0.25	200.00	290.00	2032	1339	794,636		
	IDACI Score 0.25 - 0.30	260.00	390.00	1651	1121	866,523		
	IDACI Score 0.30 - 0.40	373.00	515.00	2169	1383	1,521,279		
	IDACI Score 0.40 - 0.50	460.00	560.00	763	516	640,345		
	IDACI Score 0.50 - 0.60	547.00	600.00	867	559	809,691		
	IDACI Score 0.60 - 1	718.00	810.00	474	330	607,753		
		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)
3) Looked After Children (LAC)	NA	£0	0.00	0.0	0	0	0	0.00%
4) Low cost, high incidence SEN	Low Attainment Primary <78	726.00		5993		4,350,670	7,891,112	6.38%
	Secondary pupils not achieving (KS2 level 4 English and Maths)		1,550.00		2284	3,540,442		
5) English as an Additional Language (EAL)	EAL 3 Years Primary	365.00		1788		652,651	992,997	0.53%
	EAL 3 Years Secondary		1,385.00		246	340,346		0.28%
6) Mobility	Primary pupils starting school outside of normal entry dates	500.00		90.0		45,013	45,013	0.04%
	Secondary pupils starting school outside of normal entry dates		0.00		0	0		0.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Eligible Primary Schools	Eligible Secondary Schools	Total (£)	Proportion of funding(%)	
7) Lump Sum	125,000.00	110,000.00	63	13.00	9,305,000	7.52%	
8) Sparsity	£0	£0	0	0	0	0.00%	
9) Fringe Payments					0	0.00%	
10) Split Sites	Not Applicable				0	0.00%	
11) Rates	Estimated based on rateable £ increase applicable				1,445,190	1.17%	
12) PFI funding	Not Applicable				0	0.00%	
13) Sixth Form	Not Applicable				0	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance	Other Circumstance	Calculation	Details of Calculation			Total (£)	Proportion of funding(%)
						0	0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 123,725,021

14) Minimum Funding Guarantee + Minimum Funding Level		
Minimum Funding Level (MFL)		112,583
MFG Funding Total (before capping or scaling) (£)		365,143
<i>MFG protects schools to ensure no school loses more than 0.5% per pupil and MFL ensures all schools reach the DfE determined minimum funding levels per pupil</i>		
Capping Factor (%)	3.00%	Scaling Factor (%) 100.000%
<i>Explanation as to how capping and/or scaling has been applied:</i>		
<i>In accordance to the statutory DfE funding guidance and recommended by Bury's Schools' Forum the cap has been applied in order to balance the overall DSG available for distribution through the Schools Block and is in accordance to the National Funding Formula (NFF) phased implementation.</i>		
If capped and/or scaling applied: Total deduction (£)		-2,099,350
TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)		122,103,396
% DISTRIBUTED THROUGH BASIC ENTITLEMENT		75.39%
% Pupil Led Funding		91.23%
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education Funding Agency (£)		-491,972
RETAINED FOR GROWTH / HEADROOM (£)		0
PRIMARY / SECONDARY RATIO		1 : 1.24
Funding for Early Years Block (£)		3,323,413
Funding for High Needs Block (£)		2,732,170
Funding for Post-16 (£)		0
Indicative Funding for Pupil Premium (£)		8,123,357
Total Funding for SCHOOLS / CENTRAL SUPPORT SERVICES (£)		136,286,565

