

Costc	School Name	2020/21	2020/21	2020/21	6%	9%	Above	2019/20	2019/20	Above	Variance to 2019/20	%	Decreased in-year	Increased in-year
		Funding £	Balance £	Balance %	Threshold	Threshold	Threshold	Balance £	Balance %	Threshold				
DH40040	The Elton High	5,911,981	173,557	2.94%	354,719	0		97,553	1.85%	0	76,003	78%		1
DH40050	Manchester Mesivta	1,157,975	112,172	9.69%	69,478	42,694		88,905	8.15%	23,433	23,267	26%		1
DH40070	The Derby High	5,739,363	850,736	14.82%	344,362	506,374		501,344	9.50%	184,637	349,392	70%		1
DH40220	Parrenthorn High	5,645,833	358,042	6.34%	338,750	19,292		296,641	5.79%	0	61,400	21%		1
DH40250	Philips High	5,301,760	465,227	8.77%	318,106	147,121		202,857	4.19%	0	262,370	129%		1
DH46030	Bury C of E High	4,499,871	533,119	11.85%	269,992	263,127		293,429	7.03%	43,104	239,690	82%		1
DH46060	St Monica's RC High	2,067,775	162,682	7.87%	124,067	38,616		-154,700	-3.03%	0	317,383	205%		1
DH46070	St Gabriel's RC High	3,638,780	716,973	19.70%	218,327	498,646		257,374	4.60%	0	459,599	179%		1
DN10030	Hoyle Nursery School	700,413	79,814	11.40%	63,037	16,777		34,291	5.59%	0	45,524	133%		1
DP20060	Fairfield Community Primary	1,327,637	126,523	9.53%	119,487	7,036		98,472	8.04%	0	28,051	28%		1
DP20120	Greenhill Primary	1,028,535	128,924	12.53%	92,568	36,356		105,696	10.28%	13,173	23,228	22%		1
DP20130	Chantlers Primary	1,207,452	68,872	5.70%	108,671	0		33,053	2.99%	0	35,818	108%		1
DP20140	Woodbank Primary	1,406,587	83,403	5.93%	126,593	0		56,770	4.10%	0	26,633	47%		1
DP20150	Chesham Primary	1,537,986	31,571	2.05%	138,419	0		39,949	2.82%	0	-8,378	-21%	1	
DP20190	Old Hall Primary	901,935	104,569	11.59%	81,174	23,395		153,725	15.83%	66,351	-49,156	-32%	1	
DP20200	Lowercroft Primary	1,023,703	14,600	1.43%	92,133	0		12,559	1.29%	0	2,041	16%		1
DP20250	Hazlehurst Community Primary	865,760	31,834	3.68%	77,918	0		9,027	1.07%	0	22,807	253%		1
DP20270	Butterstile Primary	1,809,259	211,123	11.67%	162,833	48,290		139,401	7.75%	0	71,722	51%		1
DP20290	Mersey Drive Community Primary	1,318,795	201,037	15.24%	118,692	82,346		160,225	11.43%	34,063	40,813	25%		1
DP20300	Ribble Drive Community Primary	1,076,653	150,568	13.98%	96,899	53,669		135,668	12.76%	39,971	14,900	11%		1
DP20320	Greenmount Primary	1,014,366	24,602	2.43%	91,293	0		20,736	2.17%	0	3,865	19%		1
DP20360	Cams Lane Primary	973,737	77,798	7.99%	87,636	0		47,344	4.77%	0	30,454	64%		1
DP20370	Heaton Park Primary	1,855,472	158,959	8.57%	166,992	0		124,963	6.74%	0	33,996	27%		1
DP20380	Park View Primary	1,954,309	193,387	9.90%	175,888	17,499		110,326	6.05%	0	83,061	75%		1
DP20390	Sedgley Park Community Primary	1,455,114	35,329	2.43%	130,960	0		-68,645	-5.80%	0	103,973	151%		1
DP20410	Whitefield Community Primary	946,130	47,329	5.00%	85,152	0		49,736	5.78%	0	-2,407	-5%	1	
DP20420	Holcombe Brook Primary	1,200,097	48,318	4.03%	108,009	0		51,884	4.42%	0	-3,566	-7%	1	
DP20450	Chapelfield Primary	1,412,304	40,931	2.90%	127,107	0		34,110	2.55%	0	6,821	20%		1
DP20460	Hollins Grundy Primary	934,158	46,599	4.99%	84,074	0		14,365	1.61%	0	32,234	224%		1
DP20480	Springside Primary	1,149,345	53,128	4.62%	103,441	0		26,155	2.33%	0	26,973	103%		1
DP30060	St Peter's C of E Primary	1,095,780	77,175	7.04%	98,620	0		55,938	5.09%	0	21,237	38%		1
DP30150	St Margaret's C of E Primary	1,065,783	110,102	10.33%	95,920	14,181		50,345	4.85%	0	59,756	119%		1
DP30160	Christ Church Ainsworth C of E Primary	1,164,282	109,838	9.43%	104,785	5,053		66,573	5.96%	0	43,266	65%		1
DP30170	All Saints C of E Primary Stand	1,092,694	104,823	9.59%	98,342	6,481		43,424	3.86%	0	61,399	141%		1
DP30180	St Andrew's C of E Primary Ramsbottom	1,176,257	-13,756	-1.17%	105,863	0		-1,882	-0.18%	0	-11,874	-631%	1	
DP30190	Summerseat Methodist Primary	329,892	57,304	17.37%	29,690	27,614		47,482	9.31%	1,557	9,822	21%		1
DP33030	St Paul's C of E Primary Bury	1,374,082	145,415	10.58%	123,667	21,747		-128,224	-10.78%	0	273,638	213%		1

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DP33200	Guardian Angels RC Primary Bury	1,063,964	69,514	6.53%	95,757	0		8,857	0.87%	0	60,657	685%		1	
DP33240	St Marie's RC Primary Bury	1,161,042	194,718	16.77%	104,494	90,224		86,319	8.18%	0	108,399	126%		1	
DP33260	St Joseph and St Bede RC Primary	1,603,754	147,074	9.17%	144,338	2,736		149,615	9.61%	9,473	-2,542	-2%	1		
DP33280	Our Lady of Lourdes RC Primary	963,108	96,452	10.01%	86,680	9,772		65,962	6.71%	0	30,490	46%		1	
DP33300	Emmanuel Holcombe C of E Primary	536,594	44,720	8.33%	48,293	0		30,959	6.29%	0	13,761	44%		1	
DP33320	St Mary's C of E Primary Hawkshaw	474,705	12,722	2.68%	42,723	0		24,111	4.94%	0	-11,389	-47%	1		
DP33340	St Mary's C of E Aided Primary	1,013,456	123,086	12.15%	91,211	31,875		91,454	9.20%	2,015	31,632	35%		1	
DP33350	St Joseph's RC Primary Ramsbot	967,524	77,703	8.03%	87,077	0		82,102	8.21%	0	-4,400	-5%	1		
DP33360	Holly Mount RC Primary Bury	1,230,039	131,298	10.67%	110,704	20,594		110,403	8.74%	0	20,895	19%		1	
DP33370	Our Lady of Grace RC Primary	1,610,469	125,045	7.76%	144,942	0		63,490	4.02%	0	61,555	97%		1	
DP33410	St Bernadette's RC Primary Whitefield	1,400,784	49,484	3.53%	126,071	0		-43,898	-3.59%	0	93,382	213%		1	
DP33430	St Michael's RC Primary Whitefield	1,067,374	49,980	4.68%	96,064	0		64,185	5.88%	0	-14,204	-22%	1		
DP33460	St Andrew's C of E Primary Radcliffe	1,061,465	92,950	8.76%	95,532	0		132,719	12.04%	33,500	-39,769	-30%	1		
DP33480	St Hilda's C of E Primary	859,092	87,899	10.23%	77,318	10,581		74,368	8.37%	0	13,531	18%		1	
DP33490	Bury and Whitefield Jewish Primary	692,032	-36,260	-5.24%	62,283	0		108	0.01%	0	-36,368	-33780%	1		
DP33500	St Mary's RC Primary Radcliffe	1,832,314	70,688	3.86%	164,908	0		131,668	7.03%	0	-60,980	-46%	1		
DP33510	St Stephen's C of E Primary	1,288,005	66,203	5.14%	115,920	0		26,796	2.32%	0	39,407	147%		1	
DP33520	St John with St Mark C of E Primary	1,611,926	154,225	9.57%	145,073	9,152		92,067	6.28%	0	62,158	68%		1	
DP33530	St Luke C of E Primary	2,052,233	2,277	0.11%	184,701	0		-29,232	-1.58%	0	31,509	108%		1	
DP52000	Peel Brow	715,850	-168	-0.02%	64,427	0		-23,886	-3.41%	0	23,717	99%		1	
DS11000	Secondary Pupil Referral Unit	2,449,252	173,168	7.07%	220,433	0		-97,914	-4.21%	0	271,082	277%		1	
DS70090	Cloughside	1,257,072	431,421	34.32%	113,136	318,285		435,328	27.67%	293,748	-3,907	-1%	1		
DS70100	Millwood Primary Special	4,757,130	758,196	15.94%	428,142	330,054		336,867	7.53%	0	421,329	125%		1	
		100,031,038	8,845,022	8.84%	7,983,893	2,699,587		4,919,320	4.89%	745,024	3,925,702	80%	13	47	60

1	Nursery School	700,413	79,814	11.40%		1	100%	34,291	5.6%	0	45,524	133%		1	100%
48	Primary School	56,903,833	4,029,915	7.08%		19	40%	2,627,345	4.8%	8	1,402,570	53%	12	36	75%
8	Secondary Schools	33,963,338	3,372,508	9.93%		7	88%	1,583,404	4.3%	3	1,789,104	113%	0	8	100%
3	Special Schools (including PRU)	8,463,454	1,362,785	16.10%		2	67%	674,281	8.1%	1	688,504	102%	1	2	67%
60	Maintained	100,031,038	8,845,022	8.84%		29	48%	4,919,320	4.9%	12	3,925,702	80%	13	47	78%

	2020/21		2019/20	
Deficit	3	5%	8	-5
Deficit £	-50,185		-548,380	498,195
Surplus	57	95%	52	5
Surplus £	8,692,987		5,348,271	3,344,715
Net Variance	8,642,802		4,799,892	3,842,910