

Costc	School Name	Revised	Amount	2019/20 Balance	% Balance	£ Above Maximum Threshold	2018/19 Balance	% Balance	Variance to 2019/20
DH40040	The Elton High	5,273,233	5,175,680	97,553	1.8%	0	117,403	2.3%	-19,850
DH40050	Manchester Mesivta	1,091,214	1,002,308	88,905	8.1%	23,433	53,157	5.7%	35,749
DH40070	The Derby High	5,278,460	4,777,116	501,344	9.5%	184,637	273,474	5.5%	227,870
DH40220	Parrenthorn High	5,119,513	4,822,871	296,641	5.8%	0	263,914	5.6%	32,728
DH40250	Philips High	4,843,292	4,640,435	202,857	4.2%	0	207,445	4.4%	-4,588
DH40260	Woodhey High	5,867,728	5,577,943	289,785	4.9%	0	92,907	1.7%	196,878
DH40280	Prestwich Community High	4,671,494	4,329,584	341,910	7.3%	61,621	345,335	7.4%	-3,425
DH46030	Bury C of E High	4,172,087	3,878,658	293,429	7.0%	43,104	169,076	4.1%	124,353
DH46060	St Monica's RC High Prestwich	5,109,416	5,264,117	-154,700	-3.0%	0	-335,849	-6.3%	181,148
DH46070	St Gabriel's RC High	5,590,870	5,333,496	257,374	4.6%	0	236,208	4.5%	21,166
DN10030	Hoyle Nursery School	613,953	579,662	34,291	5.6%	0	24,941	4.2%	9,350
DP20060	Fairfield Community Primary	1,224,066	1,125,593	98,472	8.0%	0	69,409	5.6%	29,064
DP20120	Greenhill Primary	1,028,037	922,341	105,696	10.3%	13,173	57,210	5.8%	48,486
DP20130	Chantlers Primary	1,103,856	1,070,802	33,053	3.0%	0	18,575	1.8%	14,479
DP20140	Woodbank Primary	1,384,589	1,327,819	56,770	4.1%	0	77,225	5.6%	-20,455
DP20150	Chesham Primary	1,417,255	1,377,306	39,949	2.8%	0	26,720	2.0%	13,229
DP20190	Old Hall Primary	970,824	817,099	153,725	15.8%	66,351	109,365	11.6%	44,360
DP20200	Lowercroft Primary	973,894	961,335	12,559	1.3%	0	24,759	2.5%	-12,200
DP20250	Hazlehurst Community Primary	841,182	832,155	9,027	1.1%	0	44,495	5.0%	-35,468
DP20270	Butterstile Primary	1,799,326	1,659,925	139,401	7.7%	0	150,564	8.8%	-11,163
DP20290	Mersey Drive Community Primary	1,401,801	1,241,576	160,225	11.4%	34,063	54,338	4.3%	105,887
DP20300	Ribble Drive Community Primary	1,063,297	927,629	135,668	12.8%	39,971	78,103	7.5%	57,565
DP20320	Greenmount Primary	957,566	936,830	20,736	2.2%	0	25,548	2.7%	-4,812
DP20350	Tottington Primary	724,569	597,863	126,705			48,453	3.4%	78,252
DP20360	Cams Lane Primary	992,553	945,209	47,344	4.8%	0	89,871	8.6%	-42,527
DP20370	Heaton Park Primary	1,855,023	1,730,060	124,963	6.7%	0	151,830	8.2%	-26,868
DP20380	Park View Primary	1,822,227	1,711,901	110,326	6.1%	0	99,465	5.6%	10,861
DP20390	Sedgley Park Community Primary	1,183,436	1,252,080	-68,645	-5.8%	0	24,454	2.1%	-93,098
DP20410	Whitefield Community Primary	860,312	810,576	49,736	5.8%	0	31,761	3.6%	17,975

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DP20420	Holcombe Brook Primary	1,173,791	1,121,907	51,884	4.4%	0	47,650	4.2%	4,234
DP20450	Chapelfield Primary	1,337,378	1,303,268	34,110	2.6%	0	59,073	4.4%	-24,963
DP20460	Hollins Grundy Primary	892,867	878,502	14,365	1.6%	0	14,395	1.7%	-30
DP20480	Springside Primary	1,124,462	1,098,307	26,155	2.3%	0	25,003	2.3%	1,152
DP30060	St Peter's C of E Primary	1,098,353	1,042,415	55,938	5.1%	0	102,499	9.1%	-46,562
DP30150	St Margaret's C of E Primary	1,037,341	986,996	50,345	4.9%	0	34,863	3.5%	15,482
DP30160	Christ Church Ainsworth C of E Primary	1,117,332	1,050,759	66,573	6.0%	0	87,932	8.0%	-21,359
DP30170	All Saints C of E Primary Stand	1,125,566	1,082,142	43,424	3.9%	0	94,009	7.9%	-50,585
DP30180	St Andrew's C of E Primary Ramsbottom	1,064,907	1,066,789	-1,882	-0.2%	0	-575	-0.1%	-1,307
DP30190	Summerseat Methodist Primary	510,284	462,802	47,482	9.3%	1,557	44,394	9.1%	3,088
DP30220	Wesley Methodist Primary	285,598	216,875	68,723			55,648	4.8%	13,075
DP33030	St Paul's C of E Primary Bury	1,189,473	1,317,697	-128,223	-10.8%	0	112,630	9.3%	-240,854
DP33200	Guardian Angels RC Primary Bury	1,017,021	1,008,164	8,857	0.9%	0	47,514	4.7%	-38,657
DP33240	St Marie's RC Primary Bury	1,055,058	968,739	86,319	8.2%	0	63,679	6.1%	22,640
DP33260	St Joseph and St Bede RC Primary	1,557,140	1,407,525	149,615	9.6%	9,473	126,499	7.8%	23,116
DP33280	Our Lady of Lourdes RC Primary	982,947	916,985	65,962	6.7%	0	66,178	6.9%	-216
DP33300	Emmanuel Holcombe C of E Primary	492,018	461,059	30,959	6.3%	0	33,918	7.1%	-2,959
DP33320	St Mary's C of E Primary Hawkshaw	488,383	464,272	24,111	4.9%	0	35,468	7.1%	-11,357
DP33340	St Mary's C of E Aided Primary	993,762	902,308	91,454	9.2%	2,015	88,555	8.7%	2,899
DP33350	St Joseph's RC Primary Ramsbot	999,442	917,340	82,102	8.2%	0	96,427	9.8%	-14,325
DP33360	Holly Mount RC Primary Bury	1,262,944	1,152,541	110,403	8.7%	0	106,934	8.6%	3,469
DP33370	Our Lady of Grace RC Primary	1,577,887	1,514,396	63,490	4.0%	0	41,994	2.6%	21,497
DP33410	St Bernadette's RC Primary Whitefield	1,223,172	1,267,069	-43,898	-3.6%	0	-89,538	-7.8%	45,641
DP33430	St Michael's RC Primary Whitefield	1,091,224	1,027,039	64,185	5.9%	0	119,489	10.7%	-55,304
DP33460	St Andrew's C of E Primary Radcliffe	1,102,441	969,722	132,719	12.0%	33,500	101,319	8.8%	31,400
DP33480	St Hilda's C of E Primary	888,773	814,405	74,368	8.4%	0	90,030	10.0%	-15,662
DP33490	Bury and Whitefield Jewish Primary	752,830	752,723	108	0.0%	0	71,990	8.7%	-71,883
DP33500	St Mary's RC Primary Radcliffe	1,872,686	1,741,018	131,668	7.0%	0	133,129	7.3%	-1,461
DP33510	St Stephen's C of E Primary	1,156,580	1,129,783	26,796	2.3%	0	55,024	4.7%	-28,227

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DP33520	St John with St Mark C of E Primary	1,465,431	1,373,364	92,067	6.3%	0	108,096	7.5%	-16,029
DP33530	St Luke C of E Primary	1,849,552	1,878,783	-29,232	-1.6%	0	11,471	0.6%	-40,702
DP52000	Peel Brow	699,434	723,320	-23,886	-3.4%	0	33,548	4.4%	-57,434
DS11000	Secondary Pupil Referral Unit	2,327,055	2,424,969	-97,914	-4.2%	0	-3,529	-0.1%	-94,385
DS70090	Cloughside	1,573,105	1,137,777	435,328	27.7%	293,748	369,105	26.2%	66,223
DS70100	Millwood Primary Special	4,474,008	4,137,141	336,867	7.5%	0	263,498	6.9%	73,369
	Total Balances	112,095,315	106,348,872	5,746,443	5.1%	806,644	5,278,475	4.0%	467,968
	Less Academy Surplus Transfers	111,085,148	105,534,134	5,551,015	5.0%				

Increased Balance	32	50%
Decreased Balance	32	50%
Maintained Schools	64	

Deficit	8
Deficit £	-548,380
Surplus	56
Surplus £	6,099,395
Net Variance	5,551,015

4		
-429,491		-118,889
60		
5,707,966		391,429
5,278,475		272,540

Nursery	613,953	579,662	34,291	24,941	9,350
Primary	55,079,721	52,452,377	2,627,345	3,201,390	-574,046
Secondary	47,017,307	44,802,208	2,215,099	1,423,070	792,029
Special	8,374,167	7,699,887	674,281	629,074	45,207
Total	111,085,148	105,534,134	5,551,015	5,278,475	272,540

Sponsored Academies in Deficit - Deficit is not transferred to the Academy Trust

DP30280	Radcliffe Hall C of E/Methodist Primary	-60,178	145,048	-205,226			-259,503	-20.7%	54,277
DP33020	Holy Trinity Primary	407,443	413,615	-6,172			-6,172	-1.5%	0
DH40320	Broad Oak High	-84,144	8,573	-92,717			-84,144	-2.7%	-8,573
				-304,115					