

School	Budget	Net Spend	Balance	%		2020/21	%
The Elton High	6,251,784.61	6,071,966.58	179,818.03	2.9%		173,557	2.94%
Manchester Mesivta	1,386,639.29	1,213,166.36	173,472.93	12.5%		112,172	9.69%
The Derby High	6,714,070.17	5,655,738.08	1,058,332.09	15.8%		850,736	14.82%
Parrenthorn High	6,294,847.90	5,908,099.29	386,748.61	6.1%		358,042	6.34%
Philips High	5,891,296.02	5,514,769.42	376,526.60	6.4%		465,227	8.77%
Bury C of E High	4,046,681.86	3,187,206.98	859,474.88	21.2%	Academy 1 January 2022	533,119	11.85%
Hoyle Nursery School	778,349.28	651,854.42	126,494.86	16.3%		79,814	11.40%
Fairfield Community Primary	1,458,582.21	1,361,956.49	96,625.72	6.6%		126,523	9.53%
Chantlers Primary	1,351,333.94	1,218,877.22	132,456.72	9.8%		128,924	12.53%
Woodbank Primary	1,470,953.93	1,425,549.70	45,404.23	3.1%		68,872	5.70%
Chesham Primary	1,636,348.84	1,614,425.01	21,923.83	1.3%		83,403	5.93%
Old Hall Primary	1,036,277.37	986,178.21	50,099.16	4.8%		31,571	2.05%
Lowercroft Primary	1,121,611.53	1,133,963.08	-12,351.55	-1.1%		104,569	11.59%
Hazlehurst Community Primary	964,455.97	894,371.84	70,084.13	7.3%		14,600	1.43%
Butterstile Primary	2,094,039.79	1,974,512.75	119,527.04	5.7%		31,834	3.68%
Mersey Drive Community Primary	1,493,579.40	1,387,629.85	105,949.55	7.1%		211,123	11.67%
Ribble Drive Community Primary	1,232,862.93	1,115,502.09	117,360.84	9.5%		201,037	15.24%
Greenmount Primary	1,120,768.64	1,096,956.76	23,811.88	2.1%		150,568	13.98%
Cams Lane Primary	1,044,691.15	984,273.73	60,417.42	5.8%		77,798	7.99%
Heaton Park Primary	2,114,057.24	2,001,463.25	112,593.99	5.3%		158,959	8.57%
Park View Primary	2,118,607.76	1,979,468.51	139,139.25	6.6%		193,387	9.90%
Sedgley Park Community Primary	1,495,451.56	1,505,137.78	-9,686.22	-0.6%		35,329	2.43%
Whitefield Community Primary	1,036,944.25	901,536.60	135,407.65	13.1%		47,329	5.00%
Holcombe Brook Primary	1,306,842.12	1,241,431.78	65,410.34	5.0%		48,318	4.03%
Chapelfield Primary	1,474,717.40	1,441,171.49	33,545.91	2.3%		40,931	2.90%
Hollins Grundy Primary	1,002,804.92	981,610.52	21,194.40	2.1%		46,599	4.99%
Springside Primary	1,196,700.13	1,158,473.88	38,226.25	3.2%	Academy 1 June 2022	53,128	4.62%
St Peter's C of E Primary	1,258,802.33	1,186,893.12	71,909.21	5.7%		77,175	7.04%
St Margaret's C of E Primary	1,214,636.82	1,152,950.18	61,686.64	5.1%		110,102	10.33%
Christ Church Ainsworth C of E Primary	1,278,437.85	1,222,190.61	56,247.24	4.4%		109,838	9.43%
All Saints C of E Primary	1,198,584.77	1,078,266.42	120,318.35	10.0%		104,823	9.59%
St Andrew's C of E Primary Ramsbottom	1,157,317.04	1,099,443.60	57,873.44	5.0%		-13,756	-1.17%
St Paul's C of E Primary Bury	1,494,094.76	1,173,416.64	320,678.12	21.5%		145,415	10.58%
Guardian Angels RC Primary Bury	1,129,780.81	1,030,782.02	98,998.79	8.8%		69,514	6.53%
St Marie's RC Primary Bury	1,382,055.93	1,257,914.72	124,141.21	9.0%		194,718	16.77%
St Joseph and St Bede RC Primary	1,728,916.61	1,598,833.40	130,083.21	7.5%		147,074	9.17%
Our Lady of Lourdes RC Primary	1,051,213.73	1,033,119.14	18,094.59	1.7%		96,452	10.01%

School	Budget	Net Spend	Balance	%	2020/21	%
Emmanuel Holcombe C of E Primary	628,852.95	582,609.11	46,243.84	7.4%	44,720	8.33%
St Mary's C of E Primary Hawkshaw	519,796.54	513,824.44	5,972.10	1.1%	12,722	2.68%
St Mary's C of E Aided Primary	1,147,967.06	1,071,527.91	76,439.15	6.7%	123,086	12.15%
St Joseph's RC Primary Ramsbot	1,031,875.85	1,028,792.69	3,083.16	0.3%	77,703	8.03%
Holly Mount RC Primary Bury	1,441,767.86	1,327,486.30	114,281.56	7.9%	131,298	10.67%
Our Lady of Grace RC Primary	1,745,825.38	1,620,265.30	125,560.08	7.2%	125,045	7.76%
St Bernadette's RC Primary Whitefield	1,538,630.73	1,455,768.68	82,862.05	5.4%	49,484	3.53%
St Michael's RC Primary Whitefield	1,139,980.92	1,125,217.38	14,763.54	1.3%	49,980	4.68%
St Andrew's C of E Primary Radcliffe	1,191,457.36	1,111,824.89	79,632.47	6.7%	92,950	8.76%
St Hilda's C of E Primary	936,217.23	903,177.78	33,039.45	3.5%	87,899	10.23%
Bury and Whitefield Jewish Primary	557,173.75	725,104.72	-167,930.97	-30.1%	-36,260	-5.24%
St Mary's RC Primary Radcliffe	1,909,096.70	1,873,980.37	35,116.33	1.8%	70,688	3.86%
St Stephen's C of E Primary	1,320,602.26	1,289,228.36	31,373.90	2.4%	66,203	5.14%
St John with St Mark C of E Primary	1,880,448.15	1,737,760.43	142,687.72	7.6%	154,225	9.57%
St Luke C of E Primary	2,098,593.34	2,049,734.87	48,858.47	2.3%	2,277	0.11%
Peel Brow	719,216.51	613,871.61	105,344.90	14.6%	Academy 1 March 2022	-168 -0.02%
Secondary Pupil Referral Unit	2,961,048.15	2,341,492.22	619,555.93	20.9%	173,168	7.07%
Cloughside	1,680,901.04	1,331,599.41	349,301.63	20.8%	431,421	34.32%
Millwood Primary Special	5,819,010.77	4,795,149.33	1,023,861.44	17.6%	758,196	15.94%
	102,297,603.41	93,939,517.32	8,358,086.09	8.2%	7,883,460.60	8.37%
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Nursery School	778,349	651,854	126,495	16.3%	79,814	46,681
Primary School	60,472,974	57,268,475	3,204,499	5.3%	3,948,009	-743,510
Secondary Schools	30,585,320	27,550,947	3,034,373	9.9%	2,492,853	541,520
Special Schools (including PRU)	10,460,960	8,468,241	1,992,719	19.0%	1,362,785	629,934
Total	102,297,603	93,939,517	8,358,086	8.2%	7,883,461	474,625

6.0%

	2021/22	2020/21	
Deficit	3	3	0
Deficit £	-189,969	-50,185	-139,784
Surplus	53	53	0
Surplus £	8,548,055	7,933,645	614,410
Net Variance	8,358,086	7,883,461	474,625