LA Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury



Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£13,117,012.43	£77,416,222.00	£71,504,162.00	Special Schools	PRUS	School	£162,037,396.43		£162,037,396.43
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers.	£72,000.00	£239,333.00	£97,000.00	£5,275,000.00	£1,360,000.00		£7,043,333.00		£7,043,333.00
1.1.1 Contingencies		£66,560.00	£25,565.00				£92,125.00	£0.00	£92,125.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£11,671.00	£6,158.00				£17,829.00	£0.00	£17,829.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£44,373.00	£17,044.00				£61,417.00	£0.00	£61,417.00
1.2.1 Top-up funding – maintained schools	£0.00	£4,323,400.00	£1,088,300.00	£3,677,200.00	£1,421,100.00		£10,510,000.00	£301,700.00	£10,208,300.00
1.2.2 Top-up funding – academies, free schools and colleges	£32,000.00	£1,982,100.00	£2,100,700.00	£4,951,300.00	20.00	£13,000.00	£9,079,100.00	£198,300.00	£8,880,800.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£209,800.00	£1,180,500.00	£12,420,900.00	£25,200.00	£1,649,700.00	£15,486,100.00	£1,500,000.00	£13,986,100.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	20.00	£0.00	20.00				20.00	£0.00	£0.00
1.2.5 SEN support services	£71,640.00	£855,630.00	£399,820.00	£37,410.00	£0.00	£0.00	£1,364,500.00	£0.00	£1,364,500.00
1.2.6 Hospital education services				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.7 Other alternative provision services	£0.00	£98,000.00	£624,900.00	£0.00	£0.00	£207,100.00	£930,000.00	£0.00	£930,000.00
1.2.8 Support for inclusion	£0.00	£330,300.00	£531,500.00	£0.00	£0.00	20.00	£861,800.00	£0.00	£861,800.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	20.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£1,300.00	£89,300.00	£381,800.00	£0.00	£0.00	£65,600.00	£538,000.00	£0.00	£538,000.00
1.2.13 Therapies and other health related services	£0.00	£50,000.00	£20,000.00	£0.00	£0.00	20.00	£70,000.00	£0.00	£70,000.00
1.3.1 Central expenditure on early years entitlement	£1,363,189.57						£1,363,189.57	£0.00	£1,363,189.57
1.4.1 Contribution to combined budgets	20.00	£24,000.00	£24,000.00	20.00	£0.00		£48,000.00	£0.00	£48,000.00
1.4.2 School admissions	20.00	£109,700.00	£90,200.00	£5,900.00	£0.00		£205,800.00	£0.00	£205,800.00
1.4.3 Servicing of schools forums	£0.00	£8,800.00	£8,800.00	20.00	£0.00		£17,600.00	£0.00	£17,600.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	20.00	£0.00		20.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	20.00	20.00	£0.00	20.00	£0.00		20.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	20.02	£0.00	£0.00	20.02	£0.00		20.02	£0.00	£0.00
1.4.9 Equal pay - back pay	20.00	£0.00	£0.00	20.02	£0.00		20.02	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£0.00	20.00	£0.00		£0.00	£0.00	£0.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.12 Exceptions agreed by Secretary of State	20.00	20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					€0.00	20.00	£0.00
1.4.14 Other Items	£1,613.00	£105,760.00	£68,655.00	£114,539.00	£33,878.00	£0.00	£324,445.00		£324,445.00
1.5.1 Education welfare service							£278,600.00	20.00	£278,600.00
1.5.2 Asset management							£96,100.00	£0.00	£96,100.00
1.5.3 Statutory/ Regulatory duties							£67,400.00	£0.00	£67,400.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£219,345.00	£0.00	£219,345.00
1.7.1 Other Specific Grants	20.00	£508,659.00	£360,013.00	£15,775.00	£4,553.00	£0.00	£889,000.00	£889,000.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before	£14,658,755.00	£86,473,608.00	£78,529,117.00	£26,498,024.00	£2,844,731.00	£1,935,400.00	£211,601,080.00	£2,889,000.00	£208,712,080.00
Academy recoupment)	21 1,000,7 00.00	200, 0,000.00	2.0,020,1.7.00	220, 100,02 1100	22,011,701100	21,000,100.00	2211,001,000.00	22,000,000.00	2200,7.12,000.00
1.9.1 Estimated Dedicated Schools Grant for 2023-							£211,382,002.00		
24 (before academy recoupment), excluding high									
needs place funding for 16-19 academies and free									
schools and FE colleges and independent learning									
providers 1.9.2 Dedicated Schools Grant brought forward from							-£18,600,523.00		
2022-23 (please show a deficit as a negative)							,,		
1.9.3 Dedicated Schools Grant carry forward to							£15,930,601.00		
2024-25 (please show a deficit as a positive)									
1.9.4 Grant for maintained school sixth forms							00.03		
1.9.5 Local Authority additional contribution							20.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£208,712,080.00		
1.10.1 Academy recoupment from the Dedicated							-£72,024,075.00		
Schools Grant of schools block funding (show as a									
negative) 1.10.2 Academy recoupment from the Dedicated							-£3,422,000.00		
Schools Grant of high needs place funding shown							-23,422,000.00		
under line 1.0.2 (show as a negative)									
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£424,049.00	£0.00	£424,049.00
2.0.3 School improvement							£496,412.00	£268,900.00	£227,512.00
2.0.4 Asset management - education							£128,500.00	£99,400.00	£29,100.00
2.0.5 Statutory/ Regulatory duties - education							£2,025,863.00	£306,100.00	£1,719,763.00
2.0.6 Premature retirement cost/ Redundancy costs							£0.00	£0.00	£0.00
(new provisions)									
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£612,666.00	£243,700.00	£368,966.00
2.1.2 SEN administration, assessment and							£2,246,225.00	£1,181,600.00	£1,064,625.00
coordination and monitoring 2.1.3 Independent Advice and Support Services							644 800 00	60.00	C44 900 00
(Parent partnership), guidance and information							£44,800.00	£0.00	£44,800.00
2.1.4 Home to school transport (pre 16): SEN	90.02	£283,905.60	£103,238.40	£2,217,034.00	£0.00		£2,604,178.00	£340,100.00	£2,264,078.00
transport expenditure			·					·	
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	90.03	00.0 2	£113,700.00	90.03	£0.00		£113,700.00	£57,300.00	£56,400.00
2.1.6 Home to post-16 provision: SEN/ LLDD			£88,800.00	£0.00	£0.00	£0.00	£88,800.00	£0.00	£88,800.00
transport expenditure (aged 16-18)			-,				-,		-,

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.7 Home to post-16 provision: SEN/ LLDD			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
transport expenditure (aged 19-25)									_
2.1.8 Home to post-16 provision transport:			£0.00	£0.00	0.00£	00.0 2	£0.00	20.03	00.02
mainstream home to post-16 transport expenditure									
2.1.9 Supply of school places							£0.00	20.00	£0.00
2.2.1 Other spend not funded from the Schools							£0.00	£0.00	£0.00
Budget									
2.3.1 Young people's learning and development			20.03	£0.00	20.03	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	20.02	£0.00
2.3.3 Pension costs							£1,018,800.00	20.03	£1,018,800.00
2.3.4 Joint use arrangements							£0.00	0.00£	£0.00
2.3.5 Insurance							£0.00	20.03	20.00
2.4.1 Other Specific Grant							£0.00	20.03	20.00
2.5.1 Total Other education and community budget							£9,803,993.00	£2,497,100.00	£7,306,893.00
3.0.1 Funding for individual Sure Start Children's Centres							£307,400.00	£95,300.00	£212,100.00
3.0.2 Funding for local authority provided or							£67,357.00	£0.00	£67,357.00
commissioned area wide services delivered through									
Sure Start Children's Centres							00.00	00.00	00.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							20.00	£0.00	20.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other							£374,757.00	£95,300.00	£279,457.00
spend on children under 5							201 1,1 01 100	200,000.00	22.0,10.100
3.1.1 Residential care							£4,465,200.00	£0.00	£4,465,200.00
3.1.2a Fostering services (excluding fees and							£3,683,000.00	£0.00	£3,683,000.00
allowances for LA foster carers)							00.050.070.00	00.00	00 050 070 00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,856,070.00	£0.00	£3,856,070.00
3.1.3 Adoption services							£984,821.00	£0.00	£984,821.00
3.1.4 Special guardianship support							£1,505,400.00	£0.00	£1,505,400.00
3.1.5 Other children looked after services							£2,172,464.00	£21,100.00	£2,151,364.00
3.1.6 Short breaks (respite) for looked after disabled							£0.00	£0.00	£0.00
children									
3.1.7 Children placed with family and friends							£621,200.00	£0.00	£621,200.00
3.1.8 Education of looked after children	£61,851.00	£86,591.40	£206,170.00	£57,727.60	£0.00		£412,340.00	£210,400.00	£201,940.00
3.1.9 Leaving care support services							£2,642,820.00	£423,900.00	£2,218,920.00
3.1.10 Asylum seeker services children							£0.00	£0.00	£0.00
3.1.11 Total Children Looked After	£61,851.00	£86,591.40	£206,170.00	£57,727.60	£0.00		£20,343,315.00	£655,400.00	£19,687,915.00
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£7,410,440.00	£712,308.00	£6,698,132.00
3.3.2 Commissioning and Children's Services Strategy							£1,888,454.00	£59,900.00	£1,828,554.00
3.3.3 Local Safeguarding Children Board							£452,308.00	£333,500.00	£118,808.00
3.3.4 Total Safeguarding Children and Young							£9,751,202.00	£1,105,708.00	£8,645,494.00
People's Services 3.4.1 Direct payments							£1,001,244.00	£0.00	£1,001,244.00
3.4.2 Short breaks (respite) for disabled children							£1,089,540.00	£300,000.00	£789,540.00
3.4.3 Other support for disabled children							£0.00	20.02	£0.00
3.4.4 Targeted family support							£1,245,039.00	£903,935.00	£341,104.00
3.4.5 Universal family support							£2,449,356.00	£86,100.00	£2,363,256.00
3.4.6 Total Family Support Services							£5,785,179.00	£1,290,035.00	£4,495,144.00
3.5.1 Universal services for young people							£1,049,285.00	£83,250.00	£966,035.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.5.2 Targeted services for young people							£223,050.00	£2,800.00	£220,250.00
3.5.3 Total Services for young people							£1,272,335.00	£86,050.00	£1,186,285.00
3.6.1 Youth justice							£528,731.00	£456,798.00	£71,933.00
4.0.1 Capital Expenditure from Revenue (CERA)							£0.00	£0.00	£0.00
(Non-schools budget functions and Children's and									
young people services)							0004 405 070 00	05 000 400 00	0010 010 070 00
5.0.1 Total Schools Budget and Other education and							£221,405,073.00	£5,386,100.00	£216,018,973.00
community budget (excluding CERA) (lines 1.8.1 and 2.5.1)									
5.0.2 Total Children and Young People's Services							£38,055,519.00	£3,689,291.00	£34,366,228.00
and Youth Justice Budget (excluding CERA)(lines							200,000,01010		,,
3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 +									
3.6.1)									
6 Total Schools Budget, Other education and							£259,460,592.00	£9,075,391.00	£250,385,201.00
community budget, Children and Young People's Services and Youth Justice Budget (excluding									
CERA) (lines 5.0.1 + 5.0.2)									
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol							£192,600.00	£86,050.00	£106,550.00
and Volatile substances) (included in 3.5.1 and 3.5.2							ŕ	,	,
above)									
8a.2 Teenage pregnancy services (included in 3.5.1							£2,100.00	£1,310.00	£790.00
and 3.5.2 above)									
1.8.1a DSG Block Planned Expenditure							Allocated DSG	Planned Spend	Net
1.6. Ta D3G Block Flatilieu Experiulture							funding	Flamileu Spenu	Net
Schools (before academy recoupment)							£149,832,168.00	£149,311,100.00	£521,068.00
Central School Services							£1,037,945.00	£1,037,945.00	£0.00
High Needs (excluding post school)							£43,916,687.00	£43,810,833.00	£105,854.00
Early Years							£14,552,202.00	£14,552,202.00	£0.00
Total							£209,339,002.00	£208,712,080.00	£626,922.00

S251 Budget 2023-24 - High Needs Places Table

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury



						cational Needs I) Places	SEN Place Funding	Alternative Pro	vision (AP) Places	AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
School Name	DfE Number	Is School/ Unit Opening/ Closing In- Year?	Opening Closing	Type of Establishment	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to August 2023	September 2023 to March 2024	April 2023 to March 2024 (£)		September 2023 to March 2024	April 2023 to March 2024 (£)	April 2023 to March 2024
Hoyle Nursery School	1003			Mainstream	12.00	12.00	£72,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£72,000.00
Mersey Drive Community Primary School	2029			Mainstream	12.00	12.00	£74,333.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£74,333.00
Bury Secondary PRU Spring Lane School	1100			PRU	0.00	0.00	£0.00	136.00	136.00	£1,360,000.00	0.00	0.00	£0.00	£1,360,000.00
Cloughside College	7009			Special	48.00	48.00	£480,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£480,000.00
Millwood Primary Special School	7010			Special	160.00	166.00	£1,635,000.00	0.00	0.00	£0.00	0.00	0.00	£0.00	£1,635,000.00
Grand Total:			232.00	238.00	£2,261,333.00	136.00	136.00	£1,360,000.00	0.00	0.00	00.03	£3,621,333.00		

EY Proforma Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

Local Authority: 351 Bury



								Pass-	-through r	ate for deliv	erina aove	rnment fur	nded hours:	104.4%
Row Heading		Unit Value (9	<u> </u>	Unit Applied Number		er of Units (Universal 15		Number of					ed Budget (£	
	PVI	Nursery	Primary	Unit Type	PVI	Nursery	Primary	PVI	Nursery	Primary	PVI	Nursery	Primary	TOTAL
		School	Nursery Class			School	Nursery Class		School	Nursery Class		School	Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£4.57	£4.57	£4.57	PerHour	831,139.50	33,780.00	605,086.00	513,630.00	2,565.00		£6,145,597	£166,097		£10,219,816
Row Heading	D) (I	Unit Value (9	<u>, </u>	Unit Applied			Jnits (Universal			<u> </u>	D) (I		ed Budget (£	
	PVI	Nursery School	Primary Nursery Class	Unit Type	P۱	VI	Nursery S	ocnool		/ Nursery lass	PVI	Nursery School	Primary Nursery	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£0.17		£0.17		1,	344,769.50		36,345.00		855,169.00	£228,611		£145,379	£380,168
2b. EYSFF (3 $\&$ 4 year olds) Supplements (supply a note for your supplement payment) - Quality														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL														
Funding provided through supplements:														3.6%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)		£211,014.00		LumpSum				1.00				£211,014		£211,014
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)		£21,560.00		PerChild				12.00				£258,720		£258,720
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR														£11,069,718
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	£5.62	£5.62	£5.62	PerHour		255,977.00		19,200.00		3,345.00	£1,438,591	£107,904	£18,799	£1,565,294
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£1,565,294
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block											£200,000			£200,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block														
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block											£100,000			£100,000
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£300,000
8a. Early years contingency funding - 3 & 4 Year Olds														£640,000
8b. Early years contingency funding - 2 Year Olds														£309,000

Row Heading	Unit Value (£)			Unit Applied	Number of U	Jnits (Universal & Additior	nal 15 hours)	Anticipated Budget (£)				
	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School		TOTAL	
9a. Early years centrally retained funding - 3 & 4 Year Olds											£310,000	
9b. Early years centrally retained funding - 2 Year Olds											£104,190	
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:											£1,363,190	
10. Early years pupil premium - 3 & 4 Year Olds											£157,889	
11. Disability access fund - 3 & 4 Year Olds											£86,112	

Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per	£10,219,816
	2a. EYSFF (3 & 4 year olds) Supplements	£380,168
	2b. EYSFF (3 & 4 year olds) Supplements	£0
	2c. EYSFF (3 & 4 year olds) Supplements	£0
	2d. EYSFF (3 & 4 year olds) Supplements	£0
A	2e. EYSFF (3 & 4 year olds) Supplements	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery	£211,014
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds	£200,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds	£0
	8a. Early years contingency funding - 3 & 4	£640,000
	Subtotal =	£11,650,998
В	DfE quantum allocation to local authority of	£211,014
С	Planned total base rate hours for universal 15	2,236,284
D	Equivalent average rate to providers for three- and four-year old entitlement hours	£5.12
E	LA EYNFF hourly rate for three-and four-year	£4.90
F	Test of meeting requirement = (D / E) * 100%	104.4%