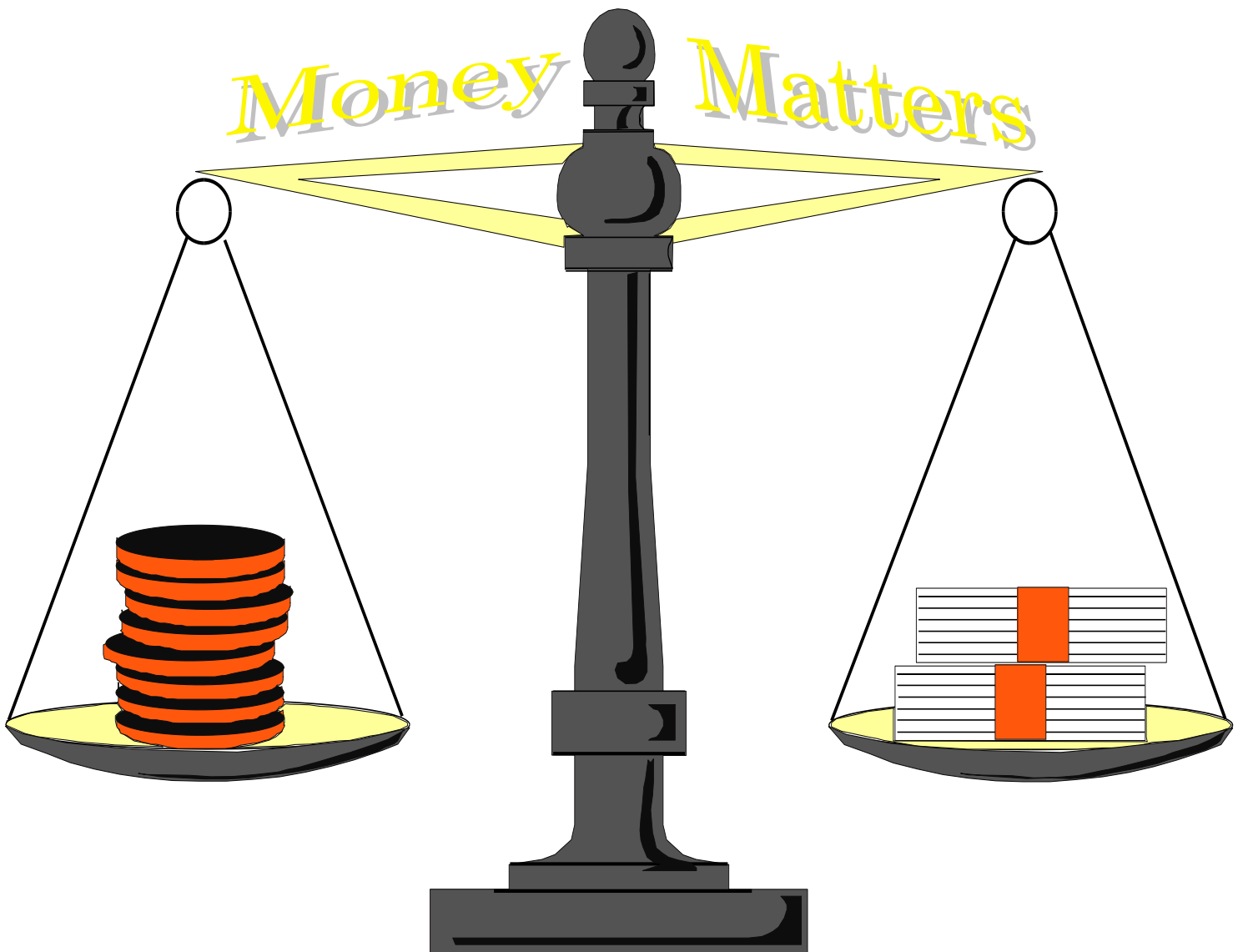


SECTION 251
2021 - 2022

Money Matters



Strategic Business and Systems Finance
Children & Young People Department
Bury Council

Section 251 Budget Statements 2021-2022 - Content of Tables

Local Authority (LA) Table

Provides an overall picture of the funding being allocated to schools, the amount being spent on education centrally and the amount being spent on children's services provision, including Children's Social Care.

Schools Tables

Mainstream

Provides the detail of all mainstream Primary and Secondary schools & academies delegated budgets and formula factors used in their determination.

Special

Provides the detail used in the determination of Special school budgets using the Place-Plus banded funding methodology.

Pupil Referral Unit (PRU)

Provides the detail used in the determination of Pupil Referral Unit budget using the Place-Plus funding methodology.

High Needs Places

Provides a summary of the number of agreed places funded in Special schools and Pupil Learning Centre establishments, together with the detail used in the determination of SEND Units in Mainstream schools.

Early Years (EY) Table

Provides the detail of the structure and unit values used for Maintained Nursery Classes, Nursery Schools and Private Voluntary & Independent (PVI) providers funded through Bury's approved Early Years Single Funding Formula (EYSFF) for 2, 3 & 4 year olds. Includes confirmation Early Years Pupil Premium Grant (EYPPG, Central Spend Contingency and Early Years SEND Inclusion allocations.

Funding Pro-Formas

A copy of the Statutory funding pro-forma for Mainstream schools & academies submitted to the Department for Education (DfE) for compliance and validation checks and used by the Education & Skills Funding Agency (ESFA) to confirm unit values and funding for Academies within Bury.

Maintained School Balances

Schools final outturn balances for the last completed financial year with a comparative analysis to the previous financial year, highlighting schools with surplus balances above the 'Controls on Surplus Balances' maximum thresholds applicable to each sector. Balances of Academies are not recorded.

For further information regarding the tables, please contact:

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LA Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Local Authority 351 Bury

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
SCHOOLS BUDGET										
1.0.1	Individual Schools Budget (before Academy recoupment)	12,970,164	73,527,411	65,318,559	0	0		151,816,134	0	151,816,134
1.0.2	High needs place funding within Individual Schools Budget	72,000	392,000	90,000	4,889,365	1,449,760		6,893,125	0	6,893,125
DEDELEGATED ITEMS										
1.1.1	Contingencies	0	69,210	29,076	0			98,286	0	98,286
1.1.2	Behaviour support services	0	0	0	0			0	0	0
1.1.3	Support to UPEG and bilingual learners	0	0	0	0			0	0	0
1.1.4	Free school meals eligibility	0	11,144	4,894	0			16,038	0	16,038
1.1.5	Insurance	0	0	0	0			0	0	0
1.1.6	Museum and Library services	0	0	0	0			0	0	0
1.1.7	Licences/subscriptions	0	0	0	0			0	0	0
1.1.8	Staff costs supply cover	0	0	0	0			0	0	0
1.1.9	Staff costs supply cover - Trade Union Facilities Time	0	46,140	19,384	0			65,524	0	65,524
1.1.10	School Improvement	0	0	0	0			0	0	0
HIGH NEEDS BUDGET										
1.2.1	Top up funding - maintained providers	0	2,833,600	1,052,180	4,135,717	1,338,120		9,359,617	0	9,359,617
1.2.2	Top up funding - Academies, Free Schools & Colleges	0	1,149,360	1,418,160	5,737,877	0	0	8,305,397	0	8,305,397
1.2.3	Top up funding - Independent providers	0	0	0	6,294,900	0	1,356,000	7,650,900	0	7,650,900
1.2.4	Additional Targeted High Needs Funding - Mainstream	0	207,312	65,544	0			272,856	0	272,856
1.2.5	SEN support services	62,840	623,370	528,430	81,590	26,770	0	1,323,000	0	1,323,000
1.2.6	Hospital education services	0	0	0	80,000	0	0	80,000	0	80,000
1.2.7	Other Alternative Provision Services	0	650,000	800,000	0	0	0	1,450,000	0	1,450,000

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
1.2.8	Support for inclusion	0	461,945	361,157	16,798	0	15,000	854,900	0	854,900
1.2.9	Special schools and PRUs in financial difficulty				0	0	0	0	0	0
1.2.10	PFI and BSF costs at Special Schools, AP / PRU & Post 16				0	0	0	0	0	0
1.2.11	Direct payments (SEN and disability)	0	0	0	300,000	0	0	300,000	0	300,000
1.2.12	Carbon reduction commitment allowances (PRUs)		0	0	0	0	0	0	0	0
1.2.13	Therapies and other health related services	0	75,000	75,000	0		0	150,000	0	150,000

EARLY YEARS BUDGET

1.3.1	Central expenditure on children under 5	1,022,100						1,022,100	0	1,022,100
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CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.1	Contribution to combined budgets	0	20,300	20,300	0	0		40,600	0	40,600
1.4.2	School admissions	0	104,200	85,700	5,600	0		195,500	0	195,500
1.4.3	Servicing of schools forums	0	8,500	8,500	0	0		17,000	0	17,000
1.4.4	Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5	Falling Rolls Fund	0	50,000	50,000	0	0		100,000	0	100,000
1.4.6	Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7	Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8	Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9	Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10	Pupil growth/ Infant class sizes	0	50,000	168,625	0	0		218,625	0	218,625
1.4.11	SEN transport	0	0	0	0	0	0	0	0	0
1.4.12	Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13	Infant Class Sizes	0	0	0	0	0	0	0	0	0
1.4.14	Other Items - National Copyright Licences, Central TPPG	1,519	94,159	61,130	103,141	30,583	0	290,531	0	290,531

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)										
1.5.1	Education welfare service							220,800	0	220,800
1.5.2	Asset management							92,700	0	92,700
1.5.3	Statutory/ Regulatory duties							65,500	0	65,500
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET										
1.6.1	Central support services	0	0	0	0	0		0	0	0
1.6.2	Education welfare service	0	0	0	0	0		0	0	0
1.6.3	Asset management	0	0	0	0	0		0	0	0
1.6.4	Statutory/ Regulatory duties	0	0	0	0	0		0	0	0
1.6.5	Premature retirement cost/ Redundancy costs (new provisions)	0	0	0	0	0		0	0	0
1.6.6	Monitoring national curriculum assessment	0	0	0	0	0		0	0	0
1.7.1	Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	14,128,623	80,373,651	70,156,639	21,644,987	2,845,233	1,371,000	190,899,133	0	190,899,133

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
	Dedicated Schools Grant (DSG) Blocks	Allocated DSG funding				Planned spend				
1.8.1a	Schools		139,599,047			139,025,818				
1.8.1b	High Needs		35,246,286			36,639,795				
1.8.1c	Central School Services		952,016			1,241,256				
1.8.1d	Early Years		14,064,264			13,992,264				
	TOTAL		189,861,613			190,899,133				

RECONCILIATION OF SCHOOLS BUDGET

1.9.1	Estimated Dedicated Schools Grant for 2021-22							189,861,613		
1.9.2	Dedicated Schools Grant brought forward from 2020-21							-20,067,144		
1.9.3	Dedicated Schools Grant carried forward to 2022-23							21,104,664		
1.9.4	Education & Skills Funding Agency (ESFA) funding							0		
1.9.5	Local Authority additional contribution							0		
1.9.6	Total funding supporting the Schools Budget 2021-22							190,899,133		
1.10.1	Academy: recoupment from the DSG, excluding High Needs place funding							-59,220,552		
1.10.2	Academy: recoupment from the DSG of High Needs place funding							-4,031,834		

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
OTHER EDUCATION AND COMMUNITY BUDGET										
2.0.1	Central support services							0	0	0
2.0.2	Education welfare service							35,300	0	35,300
2.0.3	School improvement							509,400	230,000	279,400
2.0.4	Asset management - education							11,400	0	11,400
2.0.5	Statutory/ Regulatory duties - education							1,265,400	0	1,265,400
2.0.6	Premature retirement cost/ Redundancy costs							0	0	0
2.0.7	Monitoring national curriculum assessment							0	0	0
2.1.1	Educational psychology service							456,200	87,200	369,000
2.1.2	SEN administration, assessment and coordination and monitoring							641,800	0	641,800
2.1.3	Parent partnership, guidance and information							44,800	0	44,800
2.1.4	Home to school transport: SEN transport expenditure (0 - 25)	0	204,413	74,332	1,579,555	0		2,338,900	11,000	2,327,900
2.1.5	Home to school transport (pre 16): mainstream home to school transport expenditure:	0		78,700		0		78,700	22,300	56,400
2.1.6	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			80,200	0	0	0	80,200	0	80,200
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0	0	0	0	0	0	0
2.1.8	Home to post-16 provision transport: mainstream home to post-16 transport expenditure.			0	0	0	0	0	0	0
2.1.9	Supply of school places							35,200		35,200
2.2.1	Other spend not funded from the Schools Budget							570,000	0	570,000
2.3.1	Young people's learning and development			0	0	0		0	0	0
2.3.2	Adult and Community learning							0	0	0
2.3.3	Pension costs							1,214,600	0	1,214,600
2.3.4	Joint use arrangements							0	0	0
2.3.5	Insurance							0	0	0
2.4.1	Other Specific Grant							0	0	0
2.5.1	Total Other education and community budget							7,281,900	350,500	6,931,400

Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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CHILDREN'S AND YOUNG PEOPLE'S SERVICES

CHILDREN'S CENTRES AND EARLY YEARS

3.0.1	Funding for individual Children's Centres							150,900	107,700	43,200
3.0.2	Funding for local authority provided or commissioned area wide services delivered through Children's Centres							5,400	0	5,400
3.0.3	Funding on local authority management costs relating to Children's Centres							0	0	0
3.0.4	Other early years funding							0	0	0
3.0.5	Total Children's Centres and Early Years Funding							156,300	107,700	48,600

CHILDREN LOOKED AFTER

3.1.1	Residential care							4,280,800	0	4,280,800
3.1.2a	Fostering services (excluding fees and allowances for LA foster carers)							3,899,800	0	3,899,800
3.1.2b	Fostering services (fees and allowances for LA foster carers)							2,485,500	0	2,485,500
3.1.3	Adoption services							911,700	0	911,700
3.1.4	Special guardianship support							1,070,100	0	1,070,100
3.1.5	Other children looked after services							1,526,500	0	1,526,500
3.1.6	Short breaks (respite) for looked after disabled children							54,400	0	54,400
3.1.7	Children placed with family and friends							563,200	0	563,200
3.1.8	Education of looked after children	30,000	42,000	100,000	28,000			200,000	0	200,000
3.1.9	Leaving care support services							1,948,000	119,100	1,828,900
3.1.10	Asylum seeker services children							683,700	683,700	0
3.1.11	Total Children Looked After	30,000	42,000	100,000	28,000			17,623,700	802,800	16,820,900

OTHER CHILDREN AND FAMILY SERVICES

3.2.1	Other children and families services							0	0	0
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

3.3.1	Social work (including LA functions in relation to child protection)							5,964,400	0	5,964,400
3.3.2	Commissioning and Children's Services Strategy							2,129,400	0	2,129,400
3.3.3	Local Safeguarding Children Board							332,400	277,100	55,300
3.3.4	Total Safeguarding Children and Young People's Services							8,426,200	277,100	8,149,100

FAMILY SUPPORT SERVICES

3.4.1	Direct payments							548,400	0	548,400
3.4.2	Short breaks (respite) for disabled children							1,544,200	0	1,544,200
3.4.3	Other support for disabled children							0	0	0
3.4.4	Targeted family support							569,200	0	569,200
3.4.5	Universal family support							1,462,300	0	1,462,300
3.4.6	Total Family Support Services							4,124,100	0	4,124,100

SERVICES FOR YOUNG PEOPLE

3.5.1	Universal services for young people							778,500	0	778,500
3.5.2	Targeted services for young people							415,100	86,100	329,000
3.5.3	Total Services for young people							1,193,600	86,100	1,107,500

YOUTH JUSTICE

3.6.1	Youth justice							417,000	395,000	22,000
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Line	Description	Early Years	Primary	Secondary	Special	AP / PRU	Post School	Gross	Income	Net
4.0.1	Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1	Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							198,181,033	350,500	197,830,533
5.0.2	Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							31,940,900	1,668,700	30,272,200
6	Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							230,121,933	2,019,200	228,102,733
7	Capital Expenditure (excluding CERA)	0	0	0	0			0	0	0
MEMORANDUM ITEMS										
Services for young people										
8a.1	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							192,600	86,100	106,500
8a.2	Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							4,000	2,800	1,200

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
				Pupil Numbers (Oct 2020)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	
139999	3512001	Radcliffe Primary School	Academy	253	793,242	63,269	79,086	73,406	88,188	16,914	8,873	117,800	4,664	1,245,443	4,903.32
141167	3512002	Elton Community Primary School	Academy	286	896,301	47,084	63,825	38,444	103,767	14,758	2,565	117,800	3,433	1,287,977	4,487.73
141673	3512003	Gorsefield Primary School	Academy	315	989,991	74,993	93,741	97,511	106,605	18,216	4,619	117,800	7,623	1,511,099	4,766.87
105287	3512006	Fairfield Community Primary School	Maintained Primary	237	740,151	48,300	63,897	77,459	92,500	11,907	0	117,800	22,079	1,174,093	4,953.98
145560	3512008	St John's Church of England Primary School, Radcliffe	Academy	190	593,370	46,460	67,053	54,120	85,354	13,063	1,440	117,800	2,446	981,105	5,163.71
144593	3512009	Sunny Bank Primary School	Academy	218	680,814	8,740	13,472	21,685	56,469	8,291	0	117,800	2,473	909,744	4,173.14
146308	3512010	Holy Trinity Primary School	Academy	206	646,461	24,498	30,623	65,317	99,912	58,190	1,483	117,800	2,473	1,046,757	5,056.80
147159	3512011	Radcliffe Hall Church of England Methodist Primary School	Academy	281	883,809	52,813	67,374	89,664	129,994	27,685	6,472	117,800	2,821	1,378,432	4,870.78
105290	3512012	Greenhill Primary School	Maintained Primary	246	771,381	8,776	13,172	16,743	54,093	16,740	0	117,800	15,033	1,013,736	4,104.20
105291	3512013	Chantlers Primary School	Maintained Primary	263	821,349	17,020	21,275	28,112	52,600	1,286	0	117,800	15,807	1,075,249	4,088.40
105292	3512014	Woodbank Primary School	Maintained Primary	266	833,841	26,319	35,896	48,429	77,619	17,314	0	117,800	21,451	1,178,669	4,414.49
105293	3512015	Chesham Primary School	Maintained Primary	317	989,991	25,760	32,879	72,165	120,055	5,166	0	117,800	22,856	1,386,672	4,374.36
147227	3512016	Yesoiday Hatorah Girls School	Academy	434	1,355,382	1,380	2,394	9,175	226,172	5,217	0	117,800	0	1,717,520	3,957.42
105294	3512019	Old Hall Primary School	Maintained Primary	191	596,493	12,420	20,070	40,340	42,837	3,891	0	117,800	12,957	846,808	4,433.55
105295	3512020	Lowercroft Primary School	Maintained Primary	248	774,504	5,060	8,018	6,335	71,396	3,842	0	117,800	18,967	1,005,922	4,056.14
105296	3512025	Hazlehurst Community Primary School	Maintained Primary	210	655,830	5,980	7,475	2,115	42,393	0	0	117,800	13,072	844,665	4,022.22
105297	3512027	Butterstile Primary School	Maintained Primary	379	1,186,740	41,509	56,901	77,723	99,445	24,927	0	117,800	34,024	1,639,070	4,313.34
105299	3512029	Mersey Drive Community Primary School	Maintained Primary	190	596,493	32,369	40,697	54,349	83,924	5,628	0	117,800	16,332	947,593	4,961.22
105300	3512030	Ribble Drive Community Primary School	Maintained Primary	200	624,600	44,160	55,200	72,700	73,000	10,353	0	117,800	18,642	1,016,455	5,082.27

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Minimum Funding Level & Guarantee (MFL and MFG) Protections				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Level (MFL) Per-Pupil (Excl Premises)	Minimum Funding Level top-up Primary £4,180 Secondary £5,415 (MFL)	Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	De-Delegated	Main School Funding 2021/22	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2021/22
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
139999	3512001	Radcliffe Primary School	4,884.95	0	0	0	0	1,245,443	73,210	7,920	0	0	58,218	1,384,791
141167	3512002	Elton Community Primary School	4,475.76	0	5,929	0	0	1,293,906	70,660	0	0	0	78,594	1,443,160
141673	3512003	Gorsefield Primary School	4,742.83	0	18,715	0	0	1,529,814	89,450	14,388	0	0	53,108	1,686,760
105287	3512006	Fairfield Community Primary School	4,860.82	0	0	0	-2,895	1,171,198	62,070	0	0	0	58,026	1,291,294
145560	3512008	St John's Church of England Primary School, Radcliffe	5,150.84	0	20,123	0	0	1,001,228	40,410	0	0	0	50,574	1,092,212
144593	3512009	Sunny Bank Primary School	4,161.79	3,969	0	0	0	913,713	19,760	0	0	0	0	933,473
146308	3512010	Holy Trinity Primary School	5,044.85	0	4,821	0	0	1,051,578	33,640	0	0	0	52,214	1,137,432
147159	3512011	Radcliffe Hall Church of England Methodist Primary School	4,860.81	0	0	0	0	1,378,432	43,720	0	0	0	45,027	1,467,179
105290	3512012	Greenhill Primary School	4,043.34	33,756	0	0	-2,565	1,044,927	39,520	0	0	0	0	1,084,447
105291	3512013	Chantlers Primary School	4,028.30	39,898	0	0	-2,815	1,112,332	49,990	0	0	0	81,647	1,243,969
105292	3512014	Woodbank Primary School	4,334.15	0	0	0	-2,956	1,175,713	116,810	5,688	0	0	64,720	1,362,931
105293	3512015	Chesham Primary School	4,302.26	0	303	0	-3,450	1,383,524	152,560	55,224	0	0	0	1,591,308
147227	3512016	Yesoiday Hatorah Girls School	3,957.42	96,600	0	0	0	1,814,120	8,840	0	0	0	0	1,822,960
105294	3512019	Old Hall Primary School	4,365.71	0	4,151	0	-2,045	848,914	50,650	12,474	0	0	0	912,038
105295	3512020	Lowercroft Primary School	3,979.66	49,685	0	0	-2,535	1,053,072	46,750	0	0	0	0	1,099,822
105296	3512025	Hazlehurst Community Primary School	3,959.97	46,207	0	0	-2,165	888,707	32,460	0	0	0	0	921,167
105297	3512027	Butterstile Primary School	4,223.80	0	4,783	0	-4,251	1,639,601	94,210	9,414	0	0	71,231	1,814,456
105299	3512029	Mersey Drive Community Primary School	4,875.71	0	0	0	-2,262	945,331	54,760	0	0	240,920	36,167	1,277,178
105300	3512030	Ribble Drive Community Primary School	4,989.06	0	0	0	-2,480	1,013,975	73,730	4,800	0	0	0	1,092,505

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
				Pupil Numbers (Oct 2020)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	
105301	3512032	Greenmount Primary School	Maintained Primary	248	774,504	3,220	5,154	4,769	45,045	0	0	117,800	12,442	962,935	3,882.80
144575	3512033	Higher Lane Primary School	Academy	459	1,433,457	34,960	43,700	61,895	125,651	15,417	0	117,800	6,656	1,839,536	4,007.70
147551	3512035	Tottington Primary School	Academy	310	968,130	19,320	24,150	8,237	89,057	3,875	0	117,800	4,933	1,235,501	3,985.49
105305	3512036	Cams Lane Primary School	Maintained Primary	202	630,846	26,220	33,995	53,495	56,953	2,584	0	117,800	17,365	939,258	4,649.79
105306	3512037	Heaton Park Primary School	Maintained Primary	379	1,189,863	45,780	60,694	76,558	115,424	36,557	235	117,800	34,855	1,677,766	4,403.59
105307	3512038	Park View Primary School	Maintained Primary	403	1,258,569	34,960	53,733	51,260	130,652	17,347	0	117,800	21,580	1,685,901	4,183.38
105308	3512039	Sedgley Park Community Primary School	Maintained Primary	275	858,825	21,620	36,191	35,293	140,155	54,018	0	117,800	14,940	1,278,841	4,650.33
105310	3512041	Whitefield Community Primary School	Maintained Primary	159	499,680	38,420	48,025	55,633	70,080	23,257	417	117,800	15,743	869,055	5,431.59
105311	3512042	Holcombe Brook Primary School	Maintained Primary	269	843,210	12,004	15,006	14,523	76,172	1,258	0	117,800	23,337	1,103,310	4,086.33
105313	3512045	Chapelfield Primary School	Maintained Primary	279	871,317	41,860	52,325	87,445	85,965	5,778	0	117,800	20,430	1,282,920	4,598.28
105314	3512046	Hollins Grundy Primary School	Maintained Primary	211	658,953	10,580	15,949	26,985	51,630	7,053	0	117,800	13,141	902,091	4,275.31
144572	3512047	East Ward Community Primary School	Academy	398	1,249,200	88,302	114,419	161,246	165,258	53,373	0	117,800	4,694	1,954,291	4,885.73
105316	3512048	Springside Primary School	Maintained Primary	227	708,921	22,080	29,947	28,035	61,812	11,054	0	117,800	20,174	999,825	4,404.51
146932	3512050	Unsworth Primary School	Academy	225	702,675	13,800	23,786	26,287	73,659	645	0	117,800	3,528	962,179	4,276.35
105321	3513006	St Peter's Church of England Primary School	Maintained Primary	210	655,830	29,900	41,043	68,556	83,000	19,673	0	117,800	18,505	1,034,308	4,925.27
146156	3513009	St Thomas Church of England Primary School	Academy	303	946,269	32,660	40,825	80,496	124,230	66,531	0	117,800	12,484	1,421,295	4,690.74

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Minimum Funding Level & Guarantee (MFL and MFG) Protections				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Level (MFL) Per-Pupil (Excl Premises)	Minimum Funding Level top-up Primary £4,180 Secondary £5,415 (MFL)	Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	De-Delegated	Main School Funding 2021/22	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2021/22
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105301	3512032	Greenmount Primary School	3,832.63	86,147	0	0	-2,515	1,046,567	21,520	0	0	0	0	1,068,087
144575	3512033	Higher Lane Primary School	3,993.20	85,740	0	0	0	1,925,276	104,190	0	0	267,000	0	2,296,466
147551	3512035	Tottington Primary School	3,969.58	65,231	0	0	0	1,300,733	57,610	0	0	107,380	70,446	1,536,169
105305	3512036	Cams Lane Primary School	4,563.83	0	0	0	-2,305	936,953	31,500	0	0	0	0	968,453
105306	3512037	Heaton Park Primary School	4,312.10	0	3,822	0	-4,308	1,677,280	114,230	2,298	0	0	73,626	1,867,434
105307	3512038	Park View Primary School	4,129.83	20,219	1,983	0	-4,410	1,703,692	104,110	0	0	0	80,581	1,888,383
105308	3512039	Sedgley Park Community Primary School	4,596.01	0	27,705	0	-2,985	1,303,562	67,940	0	0	0	58,424	1,429,926
105310	3512041	Whitefield Community Primary School	5,333.20	0	0	0	-2,018	867,037	58,920	10,566	0	0	26,052	962,575
105311	3512042	Holcombe Brook Primary School	3,999.90	48,627	0	0	-2,830	1,149,106	75,920	16,338	0	0	0	1,241,364
105313	3512045	Chapelfield Primary School	4,525.05	0	12,985	0	-3,245	1,292,660	59,940	0	0	0	60,560	1,413,160
105314	3512046	Hollins Grundy Primary School	4,213.03	0	0	0	-2,225	899,866	43,540	0	0	0	0	943,406
144572	3512047	East Ward Community Primary School	4,873.99	0	0	0	0	1,954,291	74,750	0	0	0	75,384	2,104,425
105316	3512048	Springside Primary School	4,315.64	0	7,341	0	-2,510	1,004,656	36,240	0	0	0	59,566	1,100,462
146932	3512050	Unsworth Primary School	4,260.67	0	2,117	0	0	964,296	96,010	0	0	138,790	0	1,199,096
105321	3513006	St Peter's Church of England Primary School	4,837.15	0	0	0	-2,425	1,031,883	9,430	0	0	0	84,697	1,126,010
146156	3513009	St Thomas Church of England Primary School	4,649.54	0	1,183	0	0	1,422,478	59,650	0	0	0	78,246	1,560,374

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
				Pupil Numbers (Oct 2020)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	
105323	3513015	St Margaret's Church of England Primary School	Maintained Primary	242	755,766	13,800	17,250	22,610	72,872	16,075	0	117,800	15,578	1,031,751	4,263.44
105324	3513016	Christ Church Ainsworth Church of England Primary School	Maintained Primary	242	755,766	14,260	18,819	21,059	75,340	1,929	0	117,800	18,898	1,023,871	4,230.87
105325	3513017	All Saints Church of England Primary School, Stand	Maintained Primary	211	658,953	16,100	25,420	37,780	47,259	5,739	0	117,800	19,281	928,333	4,399.68
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	Maintained Primary	270	843,210	10,580	13,225	8,115	45,856	1,796	0	117,800	18,168	1,058,751	3,921.30
105327	3513019	Summerseat Methodist Primary School	Academy	80	252,963	1,863	2,973	3,518	22,773	0	182	117,800	1,108	403,180	4,977.54
146996	3513022	Wesley Methodist Primary School	Academy	306	955,638	23,920	33,705	52,359	127,960	0	0	117,800	1,162	1,312,544	4,289.36
105332	3513303	St Paul's Church of England Primary School, Bury	Maintained Primary	219	683,937	57,960	77,369	100,180	96,218	28,084	5,274	117,800	0	1,166,822	5,327.96
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	Maintained Primary	214	668,322	11,960	14,950	17,160	63,908	1,279	0	117,800	0	895,380	4,184.02
105335	3513324	St Marie's Roman Catholic Primary School, Bury	Maintained Primary	218	680,814	15,180	19,062	64,840	109,968	42,730	0	117,800	0	1,050,394	4,818.32
105336	3513326	St Joseph and St Bede RC Primary School	Maintained Primary	306	955,638	37,720	60,711	101,110	106,853	12,897	0	117,800	0	1,392,729	4,551.40
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	Maintained Primary	197	618,354	14,332	18,508	33,419	49,400	1,296	0	117,800	0	853,109	4,308.63
105338	3513330	Emmanuel Holcombe Church of England Primary School	Maintained Primary	104	324,792	2,300	3,987	5,185	21,274	0	684	117,800	0	476,022	4,577.13
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	Maintained Primary	107	334,161	1,840	4,141	2,367	19,039	0	1,422	117,800	0	480,771	4,493.18
144408	3513333	Christ Church CofE Primary School	Academy	238	743,274	8,740	10,925	3,295	44,304	1,916	0	117,800	173	930,427	3,909.36
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	Maintained Primary	207	646,461	11,040	13,800	14,845	58,620	3,859	0	117,800	0	866,426	4,185.63
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	Maintained Primary	192	599,616	5,980	9,058	12,130	24,447	4,426	0	117,800	0	773,457	4,028.42

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Minimum Funding Level & Guarantee (MFL and MFG) Protections				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Level (MFL) Per-Pupil (Excl Premises)	Minimum Funding Level top-up Primary £4,180 Secondary £5,415 (MFL)	Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	De-Delegated	Main School Funding 2021/22	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2021/22
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105323	3513015	St Margaret's Church of England Primary School	4,199.06	0	0	0	-2,570	1,029,181	64,450	3,174	0	0	0	1,096,805
105324	3513016	Christ Church Ainsworth Church of England Primary School	4,152.78	6,586	0	0	-2,575	1,027,883	21,870	0	0	0	84,887	1,134,640
105325	3513017	All Saints Church of England Primary School, Stand	4,308.30	0	0	0	-2,285	926,048	48,650	0	0	0	85,897	1,060,595
105326	3513018	St Andrew's Church of England Primary School, Ramsbottom	3,854.01	88,018	0	0	-2,815	1,143,953	22,690	0	0	0	0	1,166,643
105327	3513019	Summerseat Methodist Primary School	4,963.86	0	5,308	0	0	408,488	16,200	0	0	0	0	424,688
146996	3513022	Wesley Methodist Primary School	4,285.56	0	0	0	0	1,312,544	2,460	0	0	0	0	1,315,004
105332	3513303	St Paul's Church of England Primary School, Bury	5,327.96	0	40,539	0	-2,820	1,204,542	114,840	30,708	0	0	0	1,350,090
105334	3513320	Guardian Angels Roman Catholic Primary School, Bury	4,184.02	0	0	0	-2,270	893,110	61,520	0	0	0	79,428	1,034,058
105335	3513324	St Marie's Roman Catholic Primary School, Bury	4,818.32	0	3,981	0	-2,345	1,052,030	17,680	0	0	0	88,568	1,158,278
105336	3513326	St Joseph and St Bede RC Primary School	4,551.40	0	6,057	0	-3,470	1,395,316	79,740	0	0	0	79,736	1,554,792
105337	3513328	Our Lady of Lourdes Roman Catholic Primary School, Bury	4,308.63	0	11	0	-2,136	850,984	80,400	11,358	0	0	0	942,742
105338	3513330	Emmanuel Holcombe Church of England Primary School	4,577.13	0	18,434	0	-1,065	493,391	25,040	2,796	0	0	16,593	537,820
105340	3513332	St Mary's Church of England Primary School, Hawkshaw	4,493.18	0	24,395	0	-1,090	504,075	3,000	0	0	0	0	507,075
144408	3513333	Christ Church CofE Primary School	3,908.63	64,587	0	0	0	995,013	32,820	0	0	0	73,626	1,101,459
105342	3513334	St Mary's Church of England Aided Primary School, Prestwich	4,185.63	0	1,080	0	-2,190	865,315	41,720	0	0	0	87,304	994,339
105343	3513335	St Joseph's Roman Catholic Primary School, Ramsbottom	4,028.42	29,103	0	0	-1,985	800,575	59,560	3,126	0	0	64,485	927,746

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs					School Factors		Sub-Total		
				Pupil Numbers (Oct 2020)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	Maintained Primary	302	946,269	5,538	8,485	11,032	50,196	617	0	117,800	0	1,139,938	3,762.17
105345	3513337	Our Lady of Grace RC Primary School	Maintained Primary	361	1,127,403	10,120	17,619	46,925	92,647	14,451	0	117,800	0	1,426,966	3,952.81
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	Maintained Primary	313	980,622	5,999	9,319	30,372	74,236	5,155	0	117,800	0	1,223,503	3,896.51
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	Maintained Primary	197	615,231	17,020	23,994	52,841	66,478	5,839	0	117,800	0	899,204	4,564.49
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	Maintained Primary	207	646,461	15,640	20,321	27,905	70,751	1,930	0	117,800	0	900,808	4,351.73
105351	3513348	St Hilda's Church of England Primary School	Maintained Primary	176	549,648	17,020	22,852	31,910	61,843	7,849	3,096	117,800	0	812,017	4,613.73
105352	3513349	Bury and Whitefield Jewish Primary School	Maintained Primary	106	331,038	3,680	6,251	8,200	27,165	1,202	0	117,800	0	495,337	4,672.99
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	Maintained Primary	399	1,246,077	34,500	46,902	93,685	80,619	10,973	0	117,800	0	1,630,556	4,086.61
130327	3513351	St Stephen's Church of England Primary School	Maintained Primary	243	758,889	28,060	41,319	47,675	112,726	20,610	2,178	117,800	0	1,129,257	4,647.15
133929	3513352	St John with St Mark CofE Primary School	Maintained Primary	303	949,392	47,998	59,997	109,274	158,843	40,180	0	117,800	30,131	1,513,616	4,979.00
133944	3513353	St Luke's CofE Primary School	Maintained Primary	432	1,352,259	46,106	57,633	74,287	167,682	92,331	0	117,800	13,315	1,921,413	4,437.44
143848	3514000	Unsworth Academy	Academy	863	3,972,824	91,080	232,256	254,445	355,642	54,023	0	117,800	39,652	5,117,722	5,930.15
146970	3514001	Hazel Wood High School	Academy	655	3,012,072	119,140	261,037	341,685	369,985	90,585	0	117,800	18,741	4,331,045	6,612.28
147883	3514002	The Heys School	Academy	675	3,147,108	86,020	217,788	232,780	279,532	61,157	0	117,800	12,925	4,155,110	6,155.72
105354	3514004	The Elton High School	Maintained Secondary	1,036	4,793,411	84,640	185,584	154,755	328,657	5,940	0	117,800	158,552	5,829,340	5,626.78
134195	3514005	Manchester Mesivta School	Maintained Secondary	188	866,523	1,380	3,738	4,564	52,517	1,485	0	117,800	18,764	1,066,771	5,674.31

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Minimum Funding Level & Guarantee (MFL and MFG) Protections				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Level (MFL) Per-Pupil (Excl Premises)	Minimum Funding Level top-up Primary £4,180 Secondary £5,415 (MFL)	Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	De-Delegated	Main School Funding 2021/22	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2021/22
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
105344	3513336	Holly Mount Roman Catholic Primary School, Bury	3,762.17	126,602	0	0	-3,090	1,263,450	41,310	0	0	0	0	1,304,760
105345	3513337	Our Lady of Grace RC Primary School	3,952.81	82,014	0	0	-3,720	1,505,260	60,280	0	0	0	34,150	1,599,690
105347	3513341	St Bernadette's Roman Catholic Primary School, Whitefield	3,896.51	89,017	0	0	-3,205	1,309,315	61,400	0	0	0	81,177	1,451,892
105348	3513343	St Michael's Roman Catholic Primary School, Whitefield	4,564.49	0	0	0	-2,155	897,049	56,720	0	0	0	83,105	1,036,874
105350	3513346	St Andrew's Church of England Primary School, Radcliffe	4,351.73	0	0	0	-2,240	898,568	60,190	16,104	0	0	69,999	1,044,861
105351	3513348	St Hilda's Church of England Primary School	4,613.73	0	2,966	0	-1,945	813,038	27,550	0	0	0	0	840,588
105352	3513349	Bury and Whitefield Jewish Primary School	4,672.99	0	13,650	0	-1,100	507,887	33,370	936	0	0	44,016	586,209
105353	3513350	St Mary's Roman Catholic Primary School, Radcliffe	4,086.61	37,264	0	0	-4,365	1,663,455	75,350	0	0	0	82,171	1,820,976
130327	3513351	St Stephen's Church of England Primary School	4,647.15	0	5,018	0	-2,735	1,131,540	56,660	0	0	0	51,926	1,240,126
133929	3513352	St John with St Mark CofE Primary School	4,879.88	0	0	0	-3,562	1,510,054	78,960	0	0	0	53,307	1,642,321
133944	3513353	St Luke's CofE Primary School	4,406.69	0	4,721	0	-4,831	1,921,303	32,400	0	0	0	81,028	2,034,731
143848	3514000	Unsworth Academy	5,884.21	0	0	0	0	5,117,722	116,320	0	0	0	0	5,234,042
146970	3514001	Hazel Wood High School	6,583.67	0	17,880	0	0	4,348,925	110,700	0	0	0	0	4,459,625
147883	3514002	The Heys School	6,136.57	0	0	0	0	4,155,110	96,800	0	0	0	0	4,251,910
105354	3514004	The Elton High School	5,473.73	0	0	0	-11,280	5,818,060	183,480	18,048	0	0	0	6,019,588
134195	3514005	Manchester Mesivta School	5,574.51	0	60,905	0	-1,895	1,125,781	81,770	34,056	0	0	0	1,241,607

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Status	Basic Entitlement		Additional Educational Needs						School Factors		Sub-Total	
				Pupil Numbers (Oct 2020)	Age Weighted Pupil Unit Funding: Primary £2,858 KS3 £3,860 KS4 £4,380	Deprivation based on Free School Meals (FSM)	Deprivation based on Free School Meals Ever 6 (FSM Ever 6)	Income Deprivation Affecting Children Index (IDACI)	Low Prior Attainment (Low Cost High Incidence SEN)	English as Additional Language (EAL)	Mobility	Lump Sum	Rates	Pre-Protection Main School Funding	Main School Funding Per-Pupil
URN	LA Estab	School / Academy Name	Status	£	£	£	£	£	£	£	£	£	£	£	£
148050	3514006	St Monica's RC High School, a Voluntary Academy	Academy	1,125	5,203,814	65,780	157,500	298,065	331,887	22,335	0	117,800	30,000	6,227,181	5,535.27
105355	3514007	The Derby High School	Maintained Secondary	923	4,269,486	111,320	268,800	349,474	483,996	28,215	0	117,800	83,863	5,712,954	6,189.55
146529	3514020	Tottington High School	Academy	934	4,310,663	80,040	202,657	218,050	326,961	22,275	0	117,800	16,004	5,294,450	5,668.58
105358	3514022	Parrenthorn High School	Maintained Secondary	986	4,544,143	101,522	242,390	239,621	345,670	16,690	0	117,800	95,917	5,703,753	5,784.74
105360	3514025	Philips High School	Maintained Secondary	882	4,079,419	105,800	260,933	270,664	321,337	17,840	0	117,800	96,966	5,270,759	5,975.92
148097	3514026	Woodhey High School	Academy	1,126	5,207,659	52,440	144,668	87,940	342,825	7,445	0	117,800	30,087	5,990,864	5,320.48
105365	3514603	Bury Church of England High School	Maintained Secondary	831	3,844,194	45,540	101,745	162,955	214,208	20,865	0	117,800	0	4,507,308	5,423.96
105367	3514607	St Gabriel's RC High School	Academy	1,070	4,956,004	59,340	154,533	264,730	354,992	11,958	0	117,800	30,000	5,949,357	5,560.15
105368	3515200	Peel Brow School	Maintained Primary	145	452,835	26,220	32,962	40,006	49,526	4,431	2,970	117,800	4,088	730,838	5,040.26
136661	3515201	Yesoiday Hatorah Boys Academy	Academy	353	1,102,419	920	2,237	6,160	190,741	4,441	0	117,800	13,535	1,438,254	4,074.37
T1		Total Delegated Funding - Primary	Maintained Primary	11,522	36,023,805	1,025,272	1,391,497	2,013,933	3,530,519	605,311	16,276	5,536,600	543,196	50,686,409	4,399.10
T2		Total Delegated Funding - Secondary	Maintained Secondary	4,846	22,397,176	450,202	1,063,191	1,182,033	1,746,385	91,036	0	706,800	454,062	28,090,885	5,796.72
T3		Total Delegated Funding - Maintained	Total Maintained	16,368	58,420,981	1,475,474	2,454,688	3,195,966	5,276,905	696,347	16,276	6,243,400	997,258	78,777,294	4,812.88
T4		Total Delegated Funding - Academies	Academy	11,303	45,003,539	1,097,562	2,084,728	2,550,509	4,221,916	578,309	25,634	2,827,200	251,616	58,641,013	5,188.09
T5		Total Delegated Funding - ALL Schools	ALL Schools & Academies	27,671	103,424,520	2,573,036	4,539,416	5,746,475	9,498,821	1,274,655	41,910	9,070,600	1,248,873	137,418,307	4,966.15

Mainstream Schools & Academies Table: FUNDING PERIOD (2021-22) Department for Education Section 251 Financial Data Collection Local Authority 351 Bury			Minimum Funding Level & Guarantee (MFL and MFG) Protections				Central	Sub-Total	High Needs Block				E Y Block	Total
			Minimum Funding Level (MFL) Per-Pupil (Excl Premises)	Minimum Funding Level top-up Primary £4,180 Secondary £5,415 (MFL)	Minimum Funding Guarantee (MFG)	National Funding Formula (NFF) Gains Cap	De-Delegated	Main School Funding 2021/22	High Needs - EHCP Top Up	High Needs - EHCP VOLUMES Top Up	High Needs Transitional Minimum Funding Level (HNMFL)	High Needs Place Plus (SEN Units)	Early Years (80% Upfront) Subject to in-year Headcount variation	Total Delegated Funding 2021/22
URN	LA Estab	School / Academy Name	£	£	£	£	£	£	£	£	£	£	£	
148050	3514006	St Monica's RC High School, a Voluntary Academy	5,508.61	0	0	0	0	6,227,181	93,390	0	0	0	0	6,320,571
105355	3514007	The Derby High School	6,098.69	0	0	0	-10,440	5,702,514	106,500	0	0	0	0	5,809,014
146529	3514020	Tottington High School	5,651.44	0	0	0	0	5,294,450	122,330	0	0	0	0	5,416,780
105358	3514022	Parrenthorn High School	5,687.46	0	0	0	-10,964	5,692,789	236,540	13,440	0	0	0	5,942,769
105360	3514025	Philips High School	5,865.98	0	0	0	-9,970	5,260,789	145,520	0	0	0	0	5,406,309
148097	3514026	Woodhey High School	5,293.76	136,513	0	0	0	6,127,377	186,090	0	0	323,400	0	6,636,867
105365	3514603	Bury Church of England High School	5,423.96	0	0	0	-8,805	4,498,503	106,470	0	0	0	0	4,604,973
105367	3514607	St Gabriel's RC High School	5,532.11	0	0	0	0	5,949,357	235,530	0	0	0	0	6,184,887
105368	3515200	Peel Brow School	5,012.07	0	0	0	-1,735	729,103	20,450	0	0	0	26,887	776,440
136661	3515201	Yesoiday Hatorah Boys Academy	4,036.03	50,822	0	0	0	1,489,075	46,910	0	0	0	159,920	1,695,905
T1		Total Delegated Funding - Primary	4,087.37	783,144	183,924	0	-126,494	51,526,982	2,642,600	185,004	0	240,920	1,949,961	56,545,467
T2		Total Delegated Funding - Secondary	5,213.74	0	60,905	0	-53,354	28,098,436	860,280	65,544	0	0	0	29,024,260
T3		Total Delegated Funding - Maintained	4,570.17	783,144	244,829	0	-179,848	79,625,419	3,502,880	250,548	0	240,920	1,949,961	85,569,728
T4		Total Delegated Funding - Academies	4,622.46	503,462	76,076	0	0	59,220,551	1,831,450	22,308	0	836,570	795,357	62,706,236
T5		Total Delegated Funding - ALL Schools	4,583.67	1,286,606	320,905	0	-179,848	138,845,970	5,334,330	272,856	0	1,077,490	2,745,318	148,275,964

Local Authority Funding Proforma: Special Schools: PLACE / PLUS Banded Funding Model 2021/22

Bandings	A	B	C	D	D +
Statutory Place Funding £	10,660	10,660	10,660	10,660	10,660
Weighting	1	1.25	1.5	2	4
Top Up Value £	10,000	12,500	15,000	20,000	40,000
Total Funding: Place + Top Up £	20,000	22,500	25,000	30,000	50,000

Millwood (2021 / 2022)	April to Aug (5/12ths)	April to Aug	0	0	55	75	25	155
		Place £	0	0	244,292	333,125	111,042	688,458
		Top-Up £	0	0	343,750	625,000	416,667	1,385,417
	Sept to March (7/12ths)	Sept to March	0	0	38	92	26	156
		Place £	0	0	236,297	572,087	161,677	970,060
		Top-Up £	0	0	332,500	1,073,333	606,667	2,012,500
Total 2021/22			0	0	1,156,838	2,603,545	1,296,052	5,056,435

Elms Bank (2021 / 2022)	April to Aug (5/12ths)	April to Aug	63	66	62	67	21	279
		Place £	279,825	293,150	275,383	297,592	93,275	1,239,225
		Top-Up £	262,500	343,750	387,500	558,333	350,000	1,902,083
	Split Site HUB	Places	30	22	10	16	3	81
		@ £3,000 per place	37,500	27,500	12,500	20,000	3,750	101,250
	Sept to March (7/12ths)	Sept to March	55	81	64	82	24	306
		Place £	342,008	503,685	397,973	509,903	149,240	1,902,810
		Top-Up £	320,833	590,625	560,000	956,667	560,000	2,988,125
	Split Site HUB	Places	30	22	10	16	3	81
		@ £1,800 per place	31,500	23,100	10,500	16,800	3,150	85,050
HUB Annual Commercial Rent							238,500	
Total 2021/22			1,205,167	1,731,210	1,620,857	2,322,495	1,152,515	8,457,043

Cloughside (2021 / 2022)	Weighting (Forensic Unit)				1.12	2.55	
	April to Aug (5/12ths)	April to Aug			34	14	48
		Place £			151,017	62,183	213,200
		Top-Up £			158,667	148,750	307,417
	Sept to March (7/12ths)	Sept to March			34	14	48
		Place £			211,423	87,057	298,480
Top-Up £				222,133	208,250	430,383	
Total 2021/22					743,240	506,240	1,249,480

Secondary Pupil Referral Unit Funding Model 2021 / 2022	2021/22
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Secondary Pupil Referral Unit - Radcliffe (Spring Lane)	Places	Per Place	Allocation
PLACES		£	£
	32	£20,660	£661,120
	32		

Secondary Pupil Referral Unit - Milltown House	Places	Per Place	Allocation
PLACES		£	£
Year 10 Nurture Group	20	£20,660	£413,200
	50	£20,660	£1,033,000
	70		

Secondary Pupil Referral Unit - Park House	Places	Per Place	Allocation
PLACES		£	£
	16	£20,660	£330,560
	16		

Secondary Pupil Referral Unit - Outreach	Places	£	Allocation
Inclusion Support Team - Revised	18	£250,000	£250,000
Total Outreach Provision Funding	18		

Secondary Pupil Referral Unit - EHCP Additional Support		£	Allocation
Additional SEND Support - High Needs Block		£100,000	£100,000
Total Additional SEND Funding			

Secondary Pupil Referral Unit - Total	136	Total	£2,787,880
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PLACE Funding - High Needs Block	136	£10,660	£1,449,760
Local Authority Top-Up Funding - High Needs Block			£1,338,120

S251 Budget 2021-22 Table 2: School table High Needs Places

Local Authority 351 Bury

Special Schools and Pupil Referral Units (PRU)	LA ESTAB	Type of Establishment	April Places	September Places	April £ per Place	September £ per Place	Total Place Funding	Place PLUS Top-Up Funding	1-2-1 Additional Support	Outreach	Total Funding 2021/22
Secondary Pupil Referral Unit	3511100	Secondary PRU	136	136	10,660	10,660	1,449,760	1,238,120	100,000	0	2,787,880
Cloughside College	3517009	SPECIAL	48	48	10,660	10,660	511,680	737,800	0	0	1,249,480
Millwood Primary Special School	3517010	SPECIAL	155	156	10,660	10,660	1,658,518	3,397,917	Included within Banded Funding Model and per-place funding		5,056,435
Elms Bank Specialist Arts College	3517011	SPECIAL ACADEMY	279	306	10,660	10,660	3,142,035	5,315,008			8,457,043
Total Pru & Special			618	646			6,761,993	10,688,845			17,550,838

Special units and resourced provision in Mainstream Schools & Academies			Approved Cost Per Place	Special Educational Needs (SEN) Occupied Places				LA Top Up Funding			Total Place funding
				Approved Places	April 2021 to August 2021	September 2021 to March 2022	April 2021 to March 2022	Unoccupied Places		Top Up Funding	April 2021 to March 2022
School Name	DfE Number	School Type	£	Places	Places	Places	£6,000	Places	£10,000	£	£
Hoyle Nursery School	1003	Mainstream	21,560	12	12	12	72,000	0	0	186,720	258,720
Mersey Drive Community Primary School	2029	Mainstream	21,560	16	7	7	42,000	9	90,000	108,920	240,920
Higher Lane Primary School	2033	Academy	22,250	12	12	12	72,000	0	0	195,000	267,000
Tottington Primary	2035	Academy	13,690	10	2	2	12,000	8	80,000	15,380	107,380
Unsworth Primary	2050	Academy	9,890	14	11	11	66,000	3	30,000	42,790	138,790
Woodhey High School	4026	Academy	21,560	15	15	15	90,000	0	0	233,400	323,400
Total SEND Units				79	59	59	354,000	20	200,000	782,210	1,336,210

EY Pro Forma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Early Years Block - Pass-Through Rate **98.7%**

LEA 351 Bury	Description	Unit Value (£)			Unit	Number of Units			Anticipated Budget (£)				% of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Bury EYSFF Base Rate	4.14	4.14	4.14	PerHour	937,248	31,815	615,915	3,880,205	131,714	2,549,888	6,561,807	46.7%
	Increase to 30 Hours (Estimate)	4.14	4.14	4.14	Per Hour	525,946	2,940	246,138	2,177,415	12,172	1,019,011	3,208,598	22.8%
2a. Supplements: Deprivation	Deprivation Supplement - determined for every individual setting according to the Income Deprivation Affecting Children Index (IDACI) per child's postcode and mapped onto the recognised 6 allowable banded levels and amounts applicable to Mainstream	0.16	0.16	0.16	Per Hour	1,463,193	34,755	862,053	234,111	5,561	137,928	377,600	2.7%
2b. Supplements: Quality	Not Applicable to Bury EYSFF												0.0%
2c. Supplements: Flexibility	Not Applicable to Bury EYSFF												0.0%
2d. Supplements: Sustainability	Not Applicable to Bury EYSFF												0.0%
3. Other formula	Maintained nursery School (MNS) Protection		171,223		Per Place		1			171,223		171,223	1.2%
	SEN Autistic Spectrum Disorder Unit		21,560		Per Place		12			258,720		258,720	1.8%
4. Additional funded free hours	Designated Full time places for SEN				PerHour	0	0	0	0	0	0	0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									6,291,731	579,390	3,706,828	10,577,948	75.2%
5. 2 year old Base Rate(s) per hour, per provider type	2 Year Old Base Rate	5.36	5.36	5.36	PerHour	317,106	19,373	4,065	1,699,688	103,839	21,788	1,825,316	13.0%
6a. Two year old supplements Quality	Not Applicable to Bury EYSFF											0	0.0%
6b. Other supplements	Not Applicable to Bury EYSFF											0	0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									1,699,688	103,839	21,788	1,825,316	13.0%
7. SEN Inclusion Fund	SEN Inclusion Fund for 3 & 4 Year old pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel								210,000	2,200	125,300	337,500	2.4%
	SEN Inclusion Fund for 2 year old pupils eligible for additional Support in agreement to Bury's Early Years SEN Panel								112,500	0	0	112,500	0.8%
8. Early years contingency funding	Contingency retained for in-year variations to funded places - 3 & 4 year olds											250,000	1.8%
	Contingency retained for in-year variations to funded places - 2 year olds											400,000	2.8%
9. Early years centrally retained spending	Contribution to central overheads associated to the operation of Bury's EYSFF (3&4yr olds)											284,315	2.0%
	Contribution to central overheads associated to the operation of Bury's EYSFF (2yr olds)											87,785	0.6%
TOTAL FUNDING FOR CENTRAL EXPENDITURE											1,472,100	10.5%	
10. Early Years Pupil Premium Grant	EYPPG for eligible 3 & 4 Year Olds											116,330	0.8%
11. Disability Access Fund	SEN Inclusion Fund for pupils eligible for Disability Living Allowance (DLA)											72,570	0.5%
Total Funding for Early Years Block (2, 3, 4 year olds plus Centrally Retained & Early Years Pupil Premium Grant)									7,991,419	683,229	3,728,616	14,064,264	100.0%

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL PRIMARY SECTOR

LA Identifier

Primary

URN

3510001

Pupil Led Factors

	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)
				Number of Pupils			
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Reception Uplift	Yes		23	51,217,200	51,217,200	69.29%
	Primary	3,123.00		16377			
	Key Stage 3	4,404.00		0			
	Key Stage 4	4,963.00		0			
Deprivation	Primary FSM	460.00	0.00	3410.86	1,568,994	6,541,527	8.71%
	Secondary FSM	0.00	460.00				
	Primary FSM Ever 6	575.00	0.00	3662.24	2,105,785		
	Secondary FSM Ever 6	0.00	840.00				
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	8231.40	0		
	(F) IDACI Score 0.20 - 0.25	215.00	310.00	1408.23	302,769		
	(E) IDACI Score 0.25 - 0.30	260.00	415.00	2777.87	722,246		
	(D) IDACI Score 0.30 - 0.40	410.00	580.00	1060.23	434,695		
	(C) IDACI Score 0.40 - 0.50	445.00	630.00	1807.92	804,527		
(B) IDACI Score 0.50 - 0.60	475.00	680.00	609.54	289,532			
(A) IDACI Score 0.60 - 1	620.00	865.00	504.81	312,980			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%
Low Prior Attainment (LPA)	Low Attainment Primary <73	1,095.00	0.00			5,390,611	8.41%
Low Cost, High Incidence (LCHI) SEND	Secondary pupils not achieving (KS2 level 4 English OR Maths)	0.00	1,660.00	4922.93			
English as an Additional Language (EAL)	EAL 3 Years Primary	550.00	0.00	1661.53		913,842	1.36%
	EAL 3 Years Secondary	0.00	1,485.00				
Mobility	Primary pupils starting school outside of normal entry	900.00	0.00	46.57		41,910	0.14%
	Secondary pupils starting school outside of normal entry	0.00	1,290.00				

Other Factors

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: 64 Secondary: 13	117,800	7,539,200	11.15%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Estimated based on rateable value increase applicable		617,403	0.93%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 72,261,693

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)				
MFG Funding Total (before capping or scaling) (£)				242,120
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%	0
<i>Explanation as to how capping and/or scaling has been applied :</i>				
In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been considered and is set at 0% in order to ensure no schools budget gains are capped and they receive 100% of their formula funding allocation. Scaling is set at 100% to ensure all funding gains are allocated.				
Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)				
Minimum Funding Level if applicable				1,150,092
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)				-126,494

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)	73,527,411
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT	69.66%
	% Pupil Led Funding	87.19%

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	<i>Subject to in-year variation</i>	3,512,890
High Needs Block - EHCP Volumes Top Up Funding		207,312
High Needs Block - Transitional High Needs Minimum Funding Level		0
High Needs Block - SEN Unit Funding		754,090
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		2,745,318
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21		80,747,021
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not		8,174,473

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL SECONDARY SECTOR

LA Identifier

Secondary

URN

3510002

Pupil Led Factors

	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)	
				Number of Pupils				
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Reception Uplift	Yes		0		52,207,320	69.29%	
	Primary	3,123.00		0				
	Key Stage 3	4,404.00		6878	30,290,712			0.00%
	Key Stage 4	4,963.00		4416	21,916,608			0.00%
Deprivation	Primary FSM	460.00	0.00	2182.70	1,004,042	6,317,400	8.71%	
	Secondary FSM	0.00	460.00					
	Primary FSM Ever 6	575.00	0.00	2897.18	2,433,630			
	Secondary FSM Ever 6	0.00	840.00					
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	5677.90	0			
	(F) IDACI Score 0.20 - 0.25	215.00	310.00	1002.30	310,713			
	(E) IDACI Score 0.25 - 0.30	260.00	415.00	1923.63	798,307			
	(D) IDACI Score 0.30 - 0.40	410.00	580.00	661.52	383,682			
	(C) IDACI Score 0.40 - 0.50	445.00	630.00	1208.28	761,215			
(B) IDACI Score 0.50 - 0.60	475.00	680.00	453.05	308,074				
(A) IDACI Score 0.60 - 1	620.00	865.00	367.33	317,738				
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%	
Low Prior Attainment (LPA)	Low Attainment Primary <73	1,095.00	0.00			4,108,210	8.41%	
Low Cost, High Incidence (LCHI) SEND	Secondary pupils not achieving (KS2 level 4 English OR Maths)	0.00	1,660.00	2474.83				
English as an Additional Language (EAL)	EAL 3 Years Primary	550.00	0.00			360,814	1.36%	
	EAL 3 Years Secondary	0.00	1,485.00	242.97				
Mobility	Primary pupils starting school outside of normal entry	900.00	0.00			0	0.14%	
	Secondary pupils starting school outside of normal entry	0.00	1,290.00	0.00				

Other Factors

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: 64 Secondary: 13	117,800	1,531,400	11.15%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Estimated based on rateable value increase applicable		631,471	0.93%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 65,156,615

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)				
MFG Funding Total (before capping or scaling) (£)				78,785
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%	0
<i>Explanation as to how capping and/or scaling has been applied :</i>				
In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been considered and is set at 0% in order to ensure no schools budget gains are capped and they receive 100% of their formula funding allocation. Scaling is set at 100% to ensure all funding gains are allocated.				
Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)				
Minimum Funding Level if applicable				136,513
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)				-53,354

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)	65,318,559
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT	79.93%
	% Pupil Led Funding	96.44%

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	<i>Subject to in-year variation</i>	1,821,440
High Needs Block - EHCP Volumes Top Up Funding		65,544
High Needs Block - Transitional High Needs Minimum Funding Level		0
High Needs Block - SEN Unit Funding		323,400
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		0
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21		67,528,943
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not		6,989,500

Local Authority School Funding Proforma 2020/21

ACTUAL



LA Name

Bury

TOTAL ALL Schools & Academies

LA Identifier

ALL Schools

URN

351

Pupil Led Factors

	Factor	Amount (£) per pupil		Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)
				Number of Pupils			
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Reception Uplift	Yes		23	51,217,200	103,424,520	69.29%
	Primary	3,123.00		16377			
	Key Stage 3	4,404.00		6878			
	Key Stage 4	4,963.00		4416			
Deprivation	Primary FSM	460.00	0.00	5593.56	2,573,036	12,858,928	8.71%
	Secondary FSM	0.00	460.00				
	Primary FSM Ever 6	575.00	0.00	6559.41	4,539,416		
	Secondary FSM Ever 6	0.00	840.00				
	(G) IDACI Score 0.00 - 0.20	0.00	0.00	13909.30	0		
	(F) IDACI Score 0.20 - 0.25	215.00	310.00	2410.53	613,482		
	(E) IDACI Score 0.25 - 0.30	260.00	415.00	4701.50	1,520,552		
	(D) IDACI Score 0.30 - 0.40	410.00	580.00	1721.75	818,377		
	(C) IDACI Score 0.40 - 0.50	445.00	630.00	3016.20	1,565,741		
(B) IDACI Score 0.50 - 0.60	475.00	680.00	1062.59	597,605			
(A) IDACI Score 0.60 - 1	620.00	865.00	872.13	630,718			
Looked After Children (LAC)	Not Applicable	0.00	0.00	0.00	0	0	0.00%
Low Prior Attainment (LPA)	Low Attainment Primary <73	1,095.00	0.00				
Low Cost, High Incidence (LCHI) SEND	Secondary pupils not achieving (KS2 level 4 English OR Maths)	0.00	1,660.00	7397.76		9,498,821	8.41%
English as an Additional Language (EAL)	EAL 3 Years Primary	550.00	0.00	1904.50		1,274,655	1.36%
	EAL 3 Years Secondary	0.00	1,485.00				
Mobility	Primary pupils starting school outside of normal entry	900.00	0.00	46.57		41,910	0.14%
	Secondary pupils starting school outside of normal entry	0.00	1,290.00				

Other Factors

Factor	Description	Fixed Sum per School (£)	Total (£)	Proportion of funding (%)
Lump Sum	Primary: 64 Secondary: 13	117,800	9,070,600	11.15%
Sparsity	Not Applicable to Bury		0	0.00%
Fringe Payments	Not Applicable to Bury		0	0.00%
Split Sites	Not Applicable to Bury		0	0.00%
Rates	Estimated based on rateable value increase applicable		1,248,874	0.93%
PFI funding	Not Applicable to Bury		0	0.00%
Sixth Form	Not Applicable to Bury		0	0.00%
Exceptional circumstances (can only be used with prior agreement of Education & Skills Funding Agency)				
Circumstance	Other Circumstance	Calculation	Details of Calculation	Total (£) Proportion of funding (%)
n/a	n/a	n/a	n/a	0 0.00%

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 137,418,308

Minimum Funding Guarantee (MFG is set at 0.5%, gains above a specific ceiling may be Capped and/or Scaled)				
MFG Funding Total (before capping or scaling) (£)				320,905
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%	0
<i>Explanation as to how capping and/or scaling has been applied :</i>				
In accordance to the DfE funding reforms guidance and recommended by Bury's Schools' Forum the cap has been considered and is set at 0% in order to ensure no schools budget gains are capped and they receive 100% of their formula funding allocation. Scaling is set at 100% to ensure all funding gains are allocated.				
Minimum Funding Level (MFL is any amount required to ensure the DfE commitment to per-pupil increases is achieved - this is 0.5% per pupil for 2018/19)				
Minimum Funding Level if applicable				1,286,605
Amount De-Delegated as recommended by Schools Forum and compliance checked by Education & Skills Funding Agency (ESFA)				-179,848

ACTUAL	TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)	138,845,970
	% DISTRIBUTED THROUGH BASIC ENTITLEMENT	74.49%
	% Pupil Led Funding	91.54%

High Needs Block - 1st £6,000 shortfall + EHCP > £6,000 Top Up Funding	Subject to in-year variation	5,334,330
High Needs Block - EHCP Volumes Top Up Funding		272,856
High Needs Block - Transitional High Needs Minimum Funding Level		0
High Needs Block - SEN Unit Funding		1,077,490
Early Years Block - Nursery Class Funding (including 2,3,& 4 yr olds, Universal and Extended Entitlement)		2,745,318
TOTAL SCHOOL FUNDING NOTIFICATION 2020/21		148,275,964
Notional SEND Funding within delegated budget to support ALL pupils with SEND whether with an approved EHCP or not		15,163,973

Costc	School Name	2020/21 Funding £	2020/21 Balance £	2020/21 Balance %	6% 9% Threshold	Above Threshold
DH40040	The Elton High	5,911,981	173,557	2.94%	354,719	0
DH40050	Manchester Mesivta	1,157,975	112,172	9.69%	69,478	42,694
DH40070	The Derby High	5,739,363	850,736	14.82%	344,362	506,374
DH40220	Parrenthorn High	5,645,833	358,042	6.34%	338,750	19,292
DH40250	Philips High	5,301,760	465,227	8.77%	318,106	147,121
DH46030	Bury C of E High	4,499,871	533,119	11.85%	269,992	263,127
DH46060	St Monica's RC High	2,067,775	162,682	7.87%	124,067	38,616
DH46070	St Gabriel's RC High	3,638,780	716,973	19.70%	218,327	498,646
DN10030	Hoyle Nursery School	700,413	79,814	11.40%	63,037	16,777
DP20060	Fairfield Community Primary	1,327,637	126,523	9.53%	119,487	7,036
DP20120	Greenhill Primary	1,028,535	128,924	12.53%	92,568	36,356
DP20130	Chantlers Primary	1,207,452	68,872	5.70%	108,671	0
DP20140	Woodbank Primary	1,406,587	83,403	5.93%	126,593	0
DP20150	Chesham Primary	1,537,986	31,571	2.05%	138,419	0
DP20190	Old Hall Primary	901,935	104,569	11.59%	81,174	23,395
DP20200	Lowercroft Primary	1,023,703	14,600	1.43%	92,133	0
DP20250	Hazlehurst Community Primary	865,760	31,834	3.68%	77,918	0
DP20270	Butterstile Primary	1,809,259	211,123	11.67%	162,833	48,290
DP20290	Mersey Drive Community Primary	1,318,795	201,037	15.24%	118,692	82,346
DP20300	Ribble Drive Community Primary	1,076,653	150,568	13.98%	96,899	53,669
DP20320	Greenmount Primary	1,014,366	24,602	2.43%	91,293	0
DP20360	Cams Lane Primary	973,737	77,798	7.99%	87,636	0
DP20370	Heaton Park Primary	1,855,472	158,959	8.57%	166,992	0
DP20380	Park View Primary	1,954,309	193,387	9.90%	175,888	17,499
DP20390	Sedgley Park Community Primary	1,455,114	35,329	2.43%	130,960	0
DP20410	Whitefield Community Primary	946,130	47,329	5.00%	85,152	0

2019/20 Funding	2019/20 Actual	2019/20 Balance £	2019/20 Balance %	Above Threshold	Variance to 2019/20	% Variance	Decreased in-year	Increased in-year
5,273,233	5,175,680	97,553	1.85%	0	76,003	78%		1
1,091,214	1,002,308	88,905	8.15%	23,433	23,267	26%		1
5,278,460	4,777,116	501,344	9.50%	184,637	349,392	70%		1
5,119,513	4,822,871	296,641	5.79%	0	61,400	21%		1
4,843,292	4,640,435	202,857	4.19%	0	262,370	129%		1
4,172,087	3,878,658	293,429	7.03%	43,104	239,690	82%		1
5,109,416	5,264,117	-154,700	-3.03%	0	317,383	205%		1
5,590,870	5,333,496	257,374	4.60%	0	459,599	179%		1
613,953	579,662	34,291	5.59%	0	45,524	133%		1
1,224,066	1,125,593	98,472	8.04%	0	28,051	28%		1
1,028,037	922,341	105,696	10.28%	13,173	23,228	22%		1
1,103,856	1,070,802	33,053	2.99%	0	35,818	108%		1
1,384,589	1,327,819	56,770	4.10%	0	26,633	47%		1
1,417,255	1,377,306	39,949	2.82%	0	-8,378	-21%	1	
970,824	817,099	153,725	15.83%	66,351	-49,156	-32%	1	
973,894	961,335	12,559	1.29%	0	2,041	16%		1
841,182	832,155	9,027	1.07%	0	22,807	253%		1
1,799,326	1,659,925	139,401	7.75%	0	71,722	51%		1
1,401,801	1,241,576	160,225	11.43%	34,063	40,813	25%		1
1,063,297	927,629	135,668	12.76%	39,971	14,900	11%		1
957,566	936,830	20,736	2.17%	0	3,865	19%		1
992,553	945,209	47,344	4.77%	0	30,454	64%		1
1,855,023	1,730,060	124,963	6.74%	0	33,996	27%		1
1,822,227	1,711,901	110,326	6.05%	0	83,061	75%		1
1,183,436	1,252,080	-68,645	-5.80%	0	103,973	151%		1
860,312	810,576	49,736	5.78%	0	-2,407	-5%	1	

Costc	School Name	2020/21 Funding £	2020/21 Balance £	2020/21 Balance %	6% 9% Threshold	Above Threshold
DP20420	Holcombe Brook Primary	1,200,097	48,318	4.03%	108,009	0
DP20450	Chapelfield Primary	1,412,304	40,931	2.90%	127,107	0
DP20460	Hollins Grundy Primary	934,158	46,599	4.99%	84,074	0
DP20480	Springside Primary	1,149,345	53,128	4.62%	103,441	0
DP30060	St Peter's C of E Primary	1,095,780	77,175	7.04%	98,620	0
DP30150	St Margaret's C of E Primary	1,065,783	110,102	10.33%	95,920	14,181
DP30160	Christ Church Ainsworth C of E Primary	1,164,282	109,838	9.43%	104,785	5,053
DP30170	All Saints C of E Primary Stand	1,092,694	104,823	9.59%	98,342	6,481
DP30180	St Andrew's C of E Primary Ramsbottom	1,176,257	-13,756	-1.17%	105,863	0
DP30190	Summerseat Methodist Primary	329,892	57,304	17.37%	29,690	27,614
DP33030	St Paul's C of E Primary Bury	1,374,082	145,415	10.58%	123,667	21,747
DP33200	Guardian Angels RC Primary Bury	1,063,964	69,514	6.53%	95,757	0
DP33240	St Marie's RC Primary Bury	1,161,042	194,718	16.77%	104,494	90,224
DP33260	St Joseph and St Bede RC Primary	1,603,754	147,074	9.17%	144,338	2,736
DP33280	Our Lady of Lourdes RC Primary	963,108	96,452	10.01%	86,680	9,772
DP33300	Emmanuel Holcombe C of E Primary	536,594	44,720	8.33%	48,293	0
DP33320	St Mary's C of E Primary Hawkshaw	474,705	12,722	2.68%	42,723	0
DP33340	St Mary's C of E Aided Primary	1,013,456	123,086	12.15%	91,211	31,875
DP33350	St Joseph's RC Primary Ramsbot	967,524	77,703	8.03%	87,077	0
DP33360	Holly Mount RC Primary Bury	1,230,039	131,298	10.67%	110,704	20,594
DP33370	Our Lady of Grace RC Primary	1,610,469	125,045	7.76%	144,942	0
DP33410	St Bernadette's RC Primary Whitefield	1,400,784	49,484	3.53%	126,071	0
DP33430	St Michael's RC Primary Whitefield	1,067,374	49,980	4.68%	96,064	0
DP33460	St Andrew's C of E Primary Radcliffe	1,061,465	92,950	8.76%	95,532	0
DP33480	St Hilda's C of E Primary	859,092	87,899	10.23%	77,318	10,581
DP33490	Bury and Whitefield Jewish Primary	692,032	-36,260	-5.24%	62,283	0

2019/20 Funding	2019/20 Actual	2019/20 Balance £	2019/20 Balance %	Above Threshold	Variance to 2019/20	% Variance	Decreased in-year	Increased in-year
1,173,791	1,121,907	51,884	4.42%	0	-3,566	-7%	1	
1,337,378	1,303,268	34,110	2.55%	0	6,821	20%		1
892,867	878,502	14,365	1.61%	0	32,234	224%		1
1,124,462	1,098,307	26,155	2.33%	0	26,973	103%		1
1,098,353	1,042,415	55,938	5.09%	0	21,237	38%		1
1,037,341	986,996	50,345	4.85%	0	59,756	119%		1
1,117,332	1,050,759	66,573	5.96%	0	43,266	65%		1
1,125,566	1,082,142	43,424	3.86%	0	61,399	141%		1
1,064,907	1,066,789	-1,882	-0.18%	0	-11,874	-631%	1	
510,284	462,802	47,482	9.31%	1,557	9,822	21%		1
1,189,473	1,317,697	-128,224	-10.78%	0	273,638	213%		1
1,017,021	1,008,164	8,857	0.87%	0	60,657	685%		1
1,055,058	968,739	86,319	8.18%	0	108,399	126%		1
1,557,140	1,407,525	149,615	9.61%	9,473	-2,542	-2%	1	
982,947	916,985	65,962	6.71%	0	30,490	46%		1
492,018	461,059	30,959	6.29%	0	13,761	44%		1
488,383	464,272	24,111	4.94%	0	-11,389	-47%	1	
993,762	902,308	91,454	9.20%	2,015	31,632	35%		1
999,442	917,340	82,102	8.21%	0	-4,400	-5%	1	
1,262,944	1,152,541	110,403	8.74%	0	20,895	19%		1
1,577,887	1,514,396	63,490	4.02%	0	61,555	97%		1
1,223,172	1,267,069	-43,898	-3.59%	0	93,382	213%		1
1,091,224	1,027,039	64,185	5.88%	0	-14,204	-22%	1	
1,102,441	969,722	132,719	12.04%	33,500	-39,769	-30%	1	
888,773	814,405	74,368	8.37%	0	13,531	18%		1
752,830	752,723	108	0.01%	0	-36,368	-33780%	1	

Costc	School Name	2020/21 Funding £	2020/21 Balance £	2020/21 Balance %	6% 9% Threshold	Above Threshold
DP33500	St Mary's RC Primary Radcliffe	1,832,314	70,688	3.86%	164,908	0
DP33510	St Stephen's C of E Primary	1,288,005	66,203	5.14%	115,920	0
DP33520	St John with St Mark C of E Primary	1,611,926	154,225	9.57%	145,073	9,152
DP33530	St Luke C of E Primary	2,052,233	2,277	0.11%	184,701	0
DP52000	Peel Brow	715,850	-168	-0.02%	64,427	0
DS11000	Secondary Pupil Referral Unit	2,449,252	173,168	7.07%	220,433	0
DS70090	Cloughside	1,257,072	431,421	34.32%	113,136	318,285
DS70100	Millwood Primary Special	4,757,130	758,196	15.94%	428,142	330,054
		100,031,038	8,845,022	8.84%	7,983,893	2,699,587

2019/20 Funding	2019/20 Actual	2019/20 Balance £	2019/20 Balance %	Above Threshold	Variance to 2019/20	% Variance	Decreased in-year	Increased in-year
1,872,686	1,741,018	131,668	7.03%	0	-60,980	-46%	1	
1,156,580	1,129,783	26,796	2.32%	0	39,407	147%		1
1,465,431	1,373,364	92,067	6.28%	0	62,158	68%		1
1,849,552	1,878,783	-29,232	-1.58%	0	31,509	108%		1
699,434	723,320	-23,886	-3.41%	0	23,717	99%		1
2,327,055	2,424,969	-97,914	-4.21%	0	271,082	277%		1
1,573,105	1,137,777	435,328	27.67%	293,748	-3,907	-1%	1	
4,474,008	4,137,141	336,867	7.53%	0	421,329	125%		1
100,545,926	95,626,607	4,919,320	4.89%	745,024	3,925,702	80%	13	47

Total

1	Nursery School	700,413	79,814	11.40%
48	Primary School	56,903,833	4,029,915	7.08%
8	Secondary Schools	33,963,338	3,372,508	9.93%
3	Special Schools (including PRU)	8,463,454	1,362,785	16.10%
60	Maintained	100,031,038	8,845,022	8.84%

1	100%	613,953	579,662	34,291	5.6%	0	45,524	133%		1	100%
19	40%	55,079,721	52,452,377	2,627,345	4.8%	8	1,402,570	53%	12	36	75%
7	88%	36,478,085	34,894,681	1,583,404	4.3%	3	1,789,104	113%	0	8	100%
2	67%	8,374,167	7,699,887	674,281	8.1%	1	688,504	102%	1	2	67%
29	48%	100,545,926	95,626,607	4,919,320	4.9%	12	3,925,702	80%	13	47	78%

	2020/21	
Deficit	3	5%
Deficit £	-50,185	
Surplus	57	95%
Surplus £	8,692,987	
Net Variance	8,642,802	

	2019/20	
	8	-5
	-548,380	498,195
	52	5
	5,348,271	3,344,715
	4,799,892	3,842,910

